

1.12 New BG line from New Maynaguri to Jogighopa (257 Km) and New Mayanaguri-Mayanaguri Road- New Domohini"Y"connection and Gauge Conversion from New Mal Jn to Changrabandha (62.214 Km) .

Target :

March'2015

(Rs. in Cr.)

Year of inclusion in Budget	Month of CCEA approval	Anticipated cost	Exp. Up to 3/2012	2012-13				Overall Financial Progress (%age)
				Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	
2000-01	2/2000	1655.81	1056.22	288.3	4.82	288.73	100.15	81.23

Status of estimate - (i) Part -I estimate for New Maynaguri-Mathabhanga portion sanctioned for ` 89.07 Crs on 12.09.03.

(ii) Part - II estimate for Mathabhanga - Jogighopa section for ` 383.29 Crs. sanctioned on 23.9.04 along with Material Modification for connecting New Domohini to new alignment for Maynaguri Road.

(iii) Part-III Detailed estimate for ` 549.76 Crs. for P.Way, Stn.Bld. Electrical, S&T and Mechanical works sanctioned on 13.6.08.

iv) Detailed estimate for GC of New Changrabandha to Changrabandha (2.97 Km) as a material modification to NMX-JPZ new line project for ` 11.01 Crore has been sanctioned on 11.11.2009.

(v) Restoration and GC of New Mal Jn. to Maynaguri Road (42.1 Km) as material modification of NMX-JPZ new line project for Rs. 147.05 Crore has been sanctioned on 12.5.2010.

(vi) Revised estimate for ` 1497.74 Crs. sanctioned by Railway Board on 3.8.10.

SUMMARY OF NEW MAINAGURI-JOGIGHOPA NEW LINE PROJECT :

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)	
			Qty. planned for the year	Progress during month	Cum. Progress			
Land acquisition (Hect.)	1039.627	909.75	126.789	24.301	32.107	935.124	Work in progress	
Earthwork including Blanketing (lakh cum)	177.58	105.27	29.97	5.328	12.993	121.493	Work in progress	
Formation (KM)	284.909	169.27	57.40	8.8	25.10	206.069	- do -	
Minor Bridges (nos)	351	213	58	5	17	238	Work in progress	
Major Bridges (nos)	Substr.	64	46	15	0	1	47	Work in progress
	Superstr.	64	37	19	2	3	40	- do -
ROB (nos.)	2	0	2	0	1	1	- do -	
RUB (Nos)	24	17	7	1	4	21		
LHS (nos)	126	75	51	3	22	97		
L/xings	84	11	44	17	17	28		
Ballast supply (Thou.cum.)	756	394	207	0	2	4.452	- do -	
Track Linking (km)	284.909	164.814	58.895	17.5	31.5	196.314	- do -	
Loop Line	32	9.98	7.52	1	1	10.98		
Station Building	20	8	4	2	2	11		
RBG Rooms	21	7	4	1	1	9		
Yard work	20	6	5	3	3	9		

1.12 (A) NEW CHANGRABANDHA- NEW COOCHBEHAR (67.095 Km)

Target : Mar-13

Physical Progress.

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
			Qty. planned for the year	Progress during month	Cum. Progress		
Land acquisition (Hect.)	360.066	360.066	-			360.066	Work completed.
Earthwork (lakh cum)	55.79	51.07	4.72	2.71	4.72	55.79	Work completed.
Formation (KM)	67.095	53.995	13.1	8.8	25.10	67.095	Work completed.
Minor Bridges (nos)	85	79	-	5	6	85	Work completed.
Major Bridges (nos)	Substr.	15	15	-		15	All substructure work completed.
	Superstr.	15	12	3	2	3	15
ROB(Nos)	1	0	1	0	1	1	Completed.
RUB(Nos)	9	6	3	1	3	9	Work completed
LHS (nos.)	66	44	12	3	22	66	Work completed.
L/xings	17	0	17	17	17	17	Completed
Ballast (Thou.cum.)	171	90	77	0	2	92	Contract awarded & work in progress
Track Linking (km) main line.	67.095	40.095	27	13	27	67.095	Completed.
Loop Line	7	6	1	1	1	7	Completed
Station Building	4	1	3	2	3	4	Completed
RBG Rooms	3	2	1	1	1	3	Completed
Yard work	3	0	3	3	3	3	Completed

All works completed and Engine rolling done on 29.3.2013.

1.12 (i) NEW MAYNAGURI-MAYNAGURI ROAD & NEW DOMOHINI "Y" CONNECTION NEW LINE PROJECT (13.80 Km)

Target : March'14

Physical Progress.

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
			Qty. planned for the year	Progress during month	Cum. Progress		
Land acquisition (Hect.)	25.1	-	25.1	0	0	-	Work in progress.
Earthwork (lakh cum)	4.5	3	1.5	0	0.150	3.15	Work in progress.

Formation (KM)	13.8	4.5	9.3	0	0	4.5	Work in progress.
Minor Bridges (nos)	5	3	2	0	0	3	Work in progress.
Major Bridges (nos)	Substr.	3	3	-	0	0	All substructure work completed. Br/1A- Fabrication completed. Making of island is in progress..
	Superstr.	3	2	1	0	0	
ROB(Nos)	-			0	0	-	Work in progress.
RUB(Nos)	1	0	1	0	0	0	
LHS (nos.)	-			0	0		Work in progress.
L/xings	-			0	0		
Ballast (Thou.cum.)	31	1	30	0	0	1	Work in progress
Track Linking (km) main line.	13.8	0	13.8	4.50	4.50	4.50	Work in progress.
Loop Line	3	0	3	0	0	0	
Station Building	-			0	0		
RBG Rooms	2	0	2	0	0	0	
Yard work	2	0	2	0	0	0	

1.12 (B) (i) NEW COOCHBEHAR TO GOLAKGANJ NEW BG LINE (57.6 km)

Target : **Completed.**

Physical Progress.

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
			Qty. planned for the year	Progress during month	Cum. Progress		
Land acquisition (Hect.)	264.95	258.661				258.661	Fund deposited to LAO/Coochbehar. DM/Coochbehar office is further processing for handing over the land
Earthwork including Blanketing (lakh cum)	36.00	36.69	-	-	-	36.69	Completed
Formation (KM)	57.60	57.260	-	-	--	57.260	Work completed
Major Bridges (nos)	Substr.	15	15	-		15	Completed
	Superstr.	15	15	-		15	
Minor Bridges (nos)	76	75	1			75	.
level Crossing	34	11	23			11	In progress
ROB (Nos)	0	0	0			0	
RUB (Nos)	1	1	-			1	Completed
LHS (Nos)	25	25	-			25	
Ballast supply (Thou.cum.)	140	141.84	-			141.84	

Track Linking (km) main line	57.6	57.600	-			57.600	Completed
Loop Line	5.0	3.980	1.02			3.980	
Station Building	5	5	-			5	Completed
RBG Rooms	4	4	-			4	

• New line works from New Coochbehar to Golakganj station (58.0 Km) has been completed .CRS/NF Circle inspected the section on 8.11.11 and 9.11.11 and Authorization issued for opening of the section for Passenger traffic on 14.11.2011. **Track from New Coochbehar to Golakganj section has been handed over to Open line.**

1.12 (B) (ii) GOURIPUR – JOGIGHOPA (ABHAYAPURI) (85.659 Km)

Target : March'2015

Physical Progress.

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)	
			Qty. planned for the year	Progress during month	Cum. Progress			
Land acquisition (Hect.)	411.965	292.841	119.008	24.301	32.107	324.948	DC/Dhubri, Bongaigaon and SDO/Abhaypuri assured for early handing over of land.	
Earthwork (lakh cum)	102.99	7.169	30.39	2.618	8.123	15.792	Work in progress.	
Formation (Km)	85.659	0	38.649	-		0		
Minor Bridges (nos)	124	11	60	0	0	11	Work in progress.	
Major Bridges (nos)	Substr.	23	5	15	0	1	6	Work in progress.
	Superstr.	23	0	14	-	-	0	
ROB (Nos)	12	0	0			0		
RUB (nos.)	2	0	2			0		
LHS (Nos)	93	2	34		1	3		
L/xings	10	0	4			0		
Ballast supply (thou. cum.)	198	0	100			0		
Track Linking (km) main line	84.20	0	23			0		
Loop Line	6	0.00	2.5			0.00		
Station Building	5	0	3			0		
RBG Rooms	5	0	3			0		
Yard work	5	0	2			0		

1.12 (B) (ii) GOURIPUR – BILASHIPARA (35.3 KM)

Target : March'2014

Physical Progress.

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)	
			Qty. planned for the year	Progress during month	Cum. Progress			
Land acquisition (Hect.)	201.637	186.599	14.922	0	0	186.599	DC/Dhubri, Bongaigaon and SDO/Abhaypuri assured for early handing over of land.	
Earthwork (lakh cum)	36.819	6.769	22.06	1.948	6.673	13.442	Work in progress.	
Formation (Km)	35.30	3	31			3		
Minor Bridges (nos)	58	11	47	0	0	11	Work in progress.	
Major Bridges (nos)	Substr.	12	3	9	0	1	4	Work in progress.
	Superstr.	12	0	12			0	
ROB (Nos)	5	-	-			-		
RUB (nos.)	1	-	1			-		
LHS (Nos)	37	2	34		1	3		
L/xings	5	0	4			0		
Ballast supply (thou. cum.)	101.8	0	70			0		
Track Linking (km) main line	38	0	23			0		
Loop Line	8.3	0	2			0		
Station Building	3	0	2			0		
RBG Rooms	3	0	2			0		
Yard work	7	0	2			0		

1.12(C) New Mal Junction - Changrabandha G C Portion of New Mainaguri- Jogighopa New line project (62.214 Km)

Target: Mar'13

Physical Progress.

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
			Qty. planned for the year	Progress during month	Cum. Progress		

Land acquisition	2.023	0	-			0	In progress
Earthwork (lakh cum)	9.50	7.81	1.69	0	0.58	8.39	Work in progress
Formation (Km)	62.214	62.214	-			62.214	Completed
Minor Bridges (nos)	41	40	1	0	1	41	
Major Bridges (nos)	Substr.	8	8	-		8	Completed
	Superstr.	8	8	-		8	Completed
RUB/LHS (nos.)	11	10	1	0	1	11	
L/xings	23	13	10	0	1	14	
Ballast (thou. cum.)	215	159.04	55.96	0	49	208.04	Work in progress
Track Linking (km) main line	62.214	62.214	-			62.214	Completed
Loop Line	11	11	-			11	Completed
Station Building	6	6	-			6	Completed
RBG Rooms	7	7	-			7	Completed
Yard work	10	10	-			10	Completed

- Detailed Estimate for Gauge conversion of New Mal Junction to Maynaguri Road (42.10 Km) as material modification of New Maynaguri - Jogighopa New Line project sanctioned by Railway Board on 12.5.2010 for ₹ 1169.70 Crs.
 - Detailed Estimate sanctioned for Gauge conversion of New Changrabandha to Changrabandha (2.97 Km) as material modification of New Maynaguri - Jogighopa New Line project vide Railway Board's letter No.97/W-I/LCT/NF/3/Pt. dated 4.11.09 and 11.11.09.
- All works have been completed and engine rolling done on 7.2.2012.