

1.1 New BG line from Jiribam to Imphal (110.625 Km) (National Project)

Target - (i) Jiribam - Tupul (83.7 Km) -March'2015

(Rs. in Cr)

Year of inclusion in Budget	Month of CCEA approval	Anticipated cost (` in Crs.)	Exp. Up to 3/2012	2012-13				Overall Financial Progress (%age)
				Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	
2003-04	2003-04	3056.85	681.94	638.00	126.34	613.24	96.12	42.37

(ii) Tupul - Imphal (26.925 Km) - March'2017

Year of inclusion in Budget	Month of CCEA approval	Anticipated cost (` in Crs.)	Exp. Up to 3/2012	2012-13				Overall Financial Progress (%age)
				Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	
2003-04	2003-04	1396.65	0	0	0	0	0	0

- Pt. I detailed estimate of ` 7.66 Crs. for Pre-construction activities -Surveys & Geotechnical investigation for entire section sanctioned in Jan/05.
- Pt.II detailed estimate of ` .116.16 Crs. for 1st 9.9 Km from Jiribam end sanctioned in June/07 and for ` .367.14 Crs. for last 16.6 Km from Tupul end sanctioned in June/08.
- P.III detailed estimate for the section from KM 9.9 to KM 20.5 and from section KM 63.179 to KM 81.238 sanctioned for ` .663.84 Cr. in Jan'09.
- Pt.IV detailed estimate of ` .1968.72 Crs. from Km 20.5 to 49.3 (28.80 Km) has been sanctioned for a value of ` 1902.71 Crs. and total sanctioned cost of work now is ` .3056.85 Crs for Jiribam- Tupul section.
- Prt-V detailed estimate for Tupul - Imphal (26.925 Km) section for an amount of ` 1396.65 Crs has been sanctioned by railway Board on 8.3.2013..

Progress from Km 0.00 to Km 83.7 (Jiribam to Tupul)

Item	Total scope	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
			Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition (Hect.)	1282.66	1089.022	193.633	-	-	1089.022	Work in progress
Earthwork (lakh cum)	514.45	269.1	153	23.59	114.725	383.935	Work in progress.
Formation (Km)	83.70	15.85	18	0	0.10	15.95	Work in progress.
Minor Bridges (nos)	107	30	28			30	Work in progress
Major Bridges (Nos)	Sub str.	7	0	0		0	Contracts for 2 bridges awarded.. Design consultancy works are in progress for 5 bridges.
	Superstr.	7	0	0		0	
ROB (Nos.)	3	3	0			3	Completed
RUB (Nos.)	3	2	1			2	Work is completed
LHS(Nos)	-		-				
L/xing	0						
Tunnels(35 Nos) (in RM)	39401	1603	11230	910.82	5401.32	7004.32	Work in progress ..
Ballast supply (thou. cum.)	210	20.00	10	1	9	29.00	Contract awarded for 12.5 Km and work in progress
Track Linking (km) Main line	83.70	12.50	0			12.50	Work in progress.
Track Linking (km) Loop & siding	9.60	1.20	0			1.20	
Station buildings	7	1	0			1	Tender finalized .

RBG Rooms	7	1	0			1	
Yard work	8.00	1	0			1	

Progress of work is badly hampered due to prevailing security scenario, bad condition of NH-53 and also due to frequent bandhs and Economic Blockade.