

### 1.11 New BG line from Harmuti to Naharlagun(21.76 KM.)

Target: June-13  
(Rs. in Cr.)

Year of inclusion in Budget	Month of CCEA approval	Anticipated cost	Exp. Up to 3/2012	2012-13				Overall Financial Progress (%age)
				Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	
1996-97	2/1997	406.40	232.34	88.00	9.41	86.52	98.32	78.46

Status of estimate -

- Detailed Estimate of Harmuti to Naharlagun sanctioned for ` 160.48 crs. vide Bd's L/No.96/W-1/NL/ NF/14 dt.31.1.08.
- Hon'ble Prime Minister laid the foundation stone on 31.1.08 for construction of this New Line at a public function at Itanagar in presence of Hon'ble MOSR and other dignitaries.
- Govt of Arunachal has given consent to terminate the project at Naharlagun vide their L/No.TPT/RL/16/2009/514 dtd. 17.3.2010.

Revised estimate of ` 406.40 crs has been sanctioned by Railway Board on 04.9.2012.

### Progress for Harmuti to Naharlagun (21.76 Km)

Item		Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
				Qty. planned for the year	Progress during month	Cum. Progress		
<b>Land acquisition (Hect.)</b>		148.103	147.103	1	0	0	147.103	
<b>Earthwork (lakh cum)</b>		40	39.85	0.15	0.0	0.10	39.95	E/work in progress .
<b>Formation (KM)</b>		21.76	20	1.76	0	1.4	21.4	Work in progress
<b>Minor Bridges (nos)</b>		46	46	-			46	Work completed .
<b>Major Bridges (nos)</b>	<b>Substr.</b>	8	5	3			5	Work in Br. no. 49,6 & 47 is in progress.
	<b>Superstr.</b>	8	5	3			5	Fabrication in progress
<b>ROB (Nos)</b>		0	0				0	
<b>RUB (Nos)</b>		3	3	-			3	Completed.
<b>LHS (no)</b>		0	0				0	
<b>L/xings</b>		0						
<b>Ballast supply (Thou.cum.)</b>		60.00	57	3	0	2.4	59.2	Work in progress .
Track Linking (km) main line.		21.76	20	1.76			20	Track linking in progress
Loop & siding line		5	3	2			3	Work in progress
Station Building		2	2	-			2	Work in progress
RBG Rooms		2	2	-			2	
Yard work		2	2	-			2	