

3.5 New Coochbehar – Gumanihat Patch Doubling Project (29.32 Km)

Target - March'15

- New work sanctioned in 2011-12 Budget.

(` .in Crs.)

Year of inclusion in Budget	Month of CCEA approval	Anticipated cost	Exp. Up to 3/2012	2012-13				Overall Financial Progress (%age)
				Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	
2012-13	-	283.55	0.00	0.48	0.4	0.4	83.33	0.14

New work included in 2012-13 Railway Budget at a anticipated cost of ` 278.21 Crs vide PB Item No-32 of 5.2.3 of 2012-13.

Detailed estimate of ` 283.55 crs has been submitted to Railway Board for sanction on 25.5.2012

Physical Progress of works :

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
			Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition (Hect.)	0	-	-				
Earthwork (lac cum)	10.2	-	-				
Formation (Km)	29.32	-	-				
Minor Bridges (nos)	18	-	-				
Major bridge-Substructure	8		-				
Major bridge-Superstructure	8		-				
ROB/RUB/LHS	2		-				
L/Xing	14						
Ballast supply (thou. cum.)	71						
Track Linking M/L(km)	29.32						
Track Linking L/L(km)	4.2						
Station Building	4						
RBG Room	4						
Yard work	4						