

**Target- Overall- March'2014**

**2.2 Rangiya - Murkongselek including link fingers (511.88 Km ) (National Project)**

Part detailed estimate for Rangiya-Rangapara was sent to Rly. Bd. vide this office letter No.W/98/CON/RNY-MZS/Pt.II dt. 07.9.05 for `327 Crs. Railway Board sanctioned only Part Civil Engg. estimate for `75.27 Crs. for bridges & formation on 28.11.06. Part-III Revised S&T sub-estimate for G.C works for ` 161.06 crs has been sanctioned by Railway Board on 30.9.2011.

Mega block has been taken from 1.9.2011 to take up the work of Gauge Conversion of Rangiya- Rangapara North section of Rangiya Murkongselek GC project. The work of dismantling of MG track and linking of New BG track is in progress at several locations.

Year of inclusion in Budget	Month of CCEA approval	Anticipated cost	Exp. Up to 3/2012	2012-13				Overall Financial Progress (%age)
				Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	
2003-04	2003-04	2232.50	1107.75	610.00	29.73	595.85	97.68	76.31

**SUMMARY OF RNY - RPAN - NLP - MZS & RPAN - TZTB AND BVU - BHNG SECTION**

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)	
			Qty. planned for the year	Prog. during month	Cum. Prog.			
Land acquisition (Hect)	57.75	36.35	11.786	-	-	36.35		
Earthwork (lakh cum)	85.54	76.12	10.02	0.887	6.099	82.249	Work is in progress.	
Formation(Km)	511.88	448.44	65.44	6.41	22.22	470.66	Work in progress	
Minor Bridges (nos)	656	627	27	1	22	649	Work is in progress.	
Major or Bridges (nos)	Substructure	210	165	45	1	26	191	Work is in progress.
	Super structure	210	109	101	8	46	155	Work is in progress.
ROB(nos)	8	1	7	-	-	1		
RUB(nos)	11	1	5	0	2	3	2 nos newly proposed in NLP-LBI diversion portion.	
LHS (nos)	3	0	2	0	1	1		
L/xings	290	134	156	0	8	142		
Ballast supply(lakh cum.)	14.18	6.768	7.412	0.147	2.03	8.798	Work in progress.	
Track Linking M/L(km)	511.88	155	350.47	32.8	178	333.00		
Track Linking L/L (km)	125.91	36.41	89.50	0	8	44.41		
Station Building	39	21	18	4	8	29		
RBG Rooms	39	21	18	0	3	24		

Yard works	40	6	34	-	-	6	
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Annexure - 2.2 (A)

**2.2 (A) Rangiya - Rangapara North Section of RNY - MZS Project (123.6 Km)**

Target: Mar-

2013

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
			Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition (Hect)	0	0	-			0	
Earthwork (lac cum)	16.50	16.50	-	0	0.30	16.80	Completed.
Formation(Km)	125.00	125.0	-			125.0	Completed.
Minor Bridges (nos)	257	257	-			257	Completed
Major Bridges (nos)	Substru	67	67	-		67	Completed
	Superstru	67	67	-		67	Completed
ROB(nos)	1	1	-			1	Bridge completed
RUB(nos)	6	1	-	0	1	2	
LHS (nos)	0	0	-			0	Completed
L/xings	86	83	3	0	2	85	
Ballast supply (lakh cum.)	2.73	1.775	0.95	0.047	0.955	2.730	Work in progress.
Track Linking M/L(km)	125.00	125	-			125	Completed
Track Linking L/L(km)	38.00	32	6	0	5	37	-do-
Station Building	11	11	-			11	Completed
RBG Rooms	11	11	-			11	Completed
Yard works	12	5	7	4	7	12	Work in progress

**Annexure-2.2 (A)(i)**

**2.2(A)(i) Rangapara North - Tezpur ( Dekargaon) (20.00 Km) Section of RNY - MZS Project.**

Target :- Mar- 2013

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
			Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition (Hect)	0	0	-			0	
Earthwork (lakh cum)	0.91	0.91	-			0.91	Completed.
Formation(Km)	26.41	26.41	-			26.41	Completed
Minor Bridges (nos)	37	37	-			37	Completed.
Major Bridges (nos)	Substruc	1	1	-		1	Work completed.
	Superstruc	1	1	-		1	Work completed
ROB(nos)	0	0	-			0	
RUB(nos)	0	0	-			0	
LHS (nos)	0	0	-			0	
L/xings	13	13	-			13	Completed
Ballast supply (lakh cum.)	0.55	0.18	0.37	0.035	0.139	0.319	Work in progress.
Track Linking M/L(km)	20.00	20	-			20	Completed
Track Linking L/L(km)	7.41	4.41	3	0	2	6.41	Work in progress
Station Building	2	2	-			2	Completed
RBG Rooms	2	2	-			2	Completed
Yard works	2	1	1			1	Work in progress

## Annexure - 2.2 (B)

## 2.2 (B) Rangapara North - North Lakhimpur Section of RNY- MZS Project ( 172 Km )

Target :-

March-13

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)	
			Qty. planned for the year	Prog. during month	Cum. Prog.			
Land acquisition (Hect)	26.96	5.566	11.786	-	-	5.566	21.40 hect. for ROB's nos. 82.,91 and 123 falling in Sonitpur District , Assam is in progress and 5.56 hect. For 2.ROBs nos. 233 & 246 falling in Lakhimpur District, Assam completed	
Earthwork (lac cum)	32.00	31.70	0.30	0.25	0.30	32.00	Work completed.	
Formation(Km)	172.00	162	12	5.3	10	172	Work completed.	
Minor Bridges (nos)	216	209	8	0	5	214	Work is in progress.	
Major Bridges (nos)	Substruc	63	56	7	0	7	63	Completed
	Superstruc	63	30	33	5	33	63	Work completed
ROB(nos)	7	0	7			0	Work of ROB No 91, 128, 233, 246, 82 is in progress.	
RUB(nos)	0	0	0			0		
LHS (nos)	0	0	0			0		
L/xings	135	33	102	0	5	38		
Ballast supply (lakh cum.)	5.90	3.53	2.37	0	0.281	3.811	Work is in progress.	
Track Linking M/L(km)	172.00	10	162	16.80	162	172	Work completed	
Track Linking L/L(km)	44.50	0	44.5	0	1	1		
Station Building	13	4	9	0	2	6	Work in progress at all stations.	
RBG Rooms	13	4	9	0	2	6	-do-	
Yard works	13	0	13			0		

## Annexure - 2.2 (B)(i)

## 2.2 (B)(i) Balipara - Bhalukpong Section(34.47 Km) of RNY- MZS Project.

Target :-

March'2014

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)	
			Qty. planned for the year	Prog. during month	Cum. Prog.			
Land acquisition (hect)	0.00	0	-			0	State forest deptt. permitted to work from June-12.	
Earthwork (lac cum)	3.20	2.20	0.53	0	0.75	2.95	-do-	
Formation(Km)	34.47	9.50	24.97	0	5.5	15.0	-do-	
Minor Bridges (nos)	101	86	12	0	10	96	Work is in progress at 2 bridges.	
Major Bridges (nos)	Substruc	10	6	4	0	1	7	Work is in progress.
	Superstruc	10	0	10			0	Requisition for fabrication of girders is placed with EWS/BNGN
ROB(nos)	0	0	0			0		
RUB(nos)	1	0	1			0	Girders to be received from EWS/BNGN	
LHS (nos)	0	0	-			0		
L/xings	11	2	9	0	1	3		
Ballast supply (lakh cum.)	0.90	0.42	0.48	0.00	0.22	0.64	Work is in progress.	
Track Linking M/L(km)	34.47	0	34.47	-	-	0		
Track Linking L/L(km)	2.00	0	2.00	-	-	0		
Station Building	1	1	-			1	Work in progress.	
RBG Rooms	1	1	-			1	-Do-	
Yard works	1	0	1			0		

## Annexure- 2.2 (C)

## 2.2(C) North Lakhimpur - Murkongselek Section ( 154 Km ) of RNY-MZS Project

Target :-

March'2014

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
			Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition (Hect)	30.79	30.790	-	-	-	30.790	Completed
Earthwork (lac cum)	33.4	24.81	8.59	0.637	4.649	29.459	Earthwork and formation in progress .
Formation(Km)	154	125.53	26.47	1.11	4.32	129.85	-do-
Minor Bridges (nos)	45	37	8	1	8	45	Work is in progress .
Major Bridges (nos)	Subst	69	35	34	0	17	Work in progress
	Superst	69	11	58	3	13	
ROB	0	0	0			0	
RUB	4	0	4	0	1	1	Proposed in NLP- LBI Diversion portion. Work disrupted due to rain.
LHS	3	1	2	0	2	3	Top slab completed at Br.No.292/A (LHS)
L/xings	45	0	45			0	Tendering in process.
Ballast supply (lakh cum.)	4.10	0.863	3.237	0.065	0.435	1.298	Supply is in progress.
Track Linking M/L(km)	154	0	154	16	16	16	Dismantling work is in progress.
Track Linking L/L(km)	34	0	34			0	
Station Building	12	3	9	0	2	5	Work is in progress at GOM,BDLN,BMC,STPR,LMY,LBI,SWCR and MZS.
RBG Rooms	12	3	9			3	-Do-
Yard works	12	0	12			0	