

2.3 New Jalpaiguri - Siliguri - New Bongaigaon including Branch Lines (417 Km) and Material Modification for Chalsa - Naxal (16.5 Km) and Rajabhatkhawa- Jainti (15.13 Km) New line.

(Rs. in Cr.)
Target – March'2015

Year of inclusion in Budget	Month of CCEA approval	Anticipated cost	Exp. Up to 3/2012	2012-13				Overall Financial Progress (%age)
				Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	
1998-99	2/1999	1489.06	1023.41	8.5	4.29	8.70	102.32	69.31

Status of estimate -

- Detailed estimate sanctioned for Rs.523.17 Crs. on 20.11.2000.
- Revised estimate for Rs.941.98 Crs. sanctioned by Rly Board on Feb/08.
- (A) Main line from New Jalpaiguri to New Bongaigaon is fully commissioned.
- (B) Alipurduar-Bamanhat branch line (72.737 Km) commissioned on 07.11.07.
- C) Fakiragram - Dhubri (66 KM) including Golakganj-Gauripur section (15 Km) - commissioned on 13.9.2010.

MATERIAL MODIFICATION OF CHALSA-NAXAL NEW LINE (16.5 Km):

Item		Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
				Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition (Hect)		159.05		-				Work in progress
Earthwork (lac cum)		98.81		1.50				Tender for 2.5 Km length has been invited.
Formation(Km)		16.5		-				
Minor Bridges (nos)		31		-				
Major Bridges (nos)	Substr.	2		-				
	Superstr.	2		-				
ROB		1						
RUB		-						
LHS		-						
L/xings		-						
Ballast supply(lakh cum.)		39.50						
Track Linking M/L(km)		16.5						
Track Linking L/L(km)		1.0						
Station Building		2						
RBG Rooms		2						
Yard works		2						

- 1 .New Work sanctioned in 2011-12.
- 2 . Detailed Estimate sanctioned for Rs.292.53 Crs. on 28.4.11.
- 3 Two application for.Land acquisition from 1.907 to Km 7.27 have been submitted to DM/Jalpaiguri.
4. Tender for 2.5 Km has been invited.

Annexure-2.3.1

2.3.1 Rajabhatkhawa -JaintiL New Line (15.13 Km) as Material Modification of NJP-SGUJ-NBQ GC.

Target –

Item	Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
			Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition (Hect)	68.797	-	-				In process
Earthwork (lac cum)	6.0	-	-				
Formation(Km)	15.13	-	-				
Minor Bridges (nos)	6	-	-				
Major Bridges (nos)	Substr.	3	-				
	Superstr.	3					
ROB	0						
RUB	0						
LHS	0						
L/xings	10						
Ballast supply(lakh cum.)	42.50						
Track Linking M/L(km)	15.13						
Track Linking L/L(km)	4.20						
Station Building	3						
RBG Rooms	3						
Yard works	3						

1. New Work included in Rly Budget 2012-13 as Material Modification of New Jalpaiguri - Siliguri- New Bongaigaon GC project including branch lines.
2. Detailed Estimate of Rs.158.93 Crs has been sanctioned by Rly Board .
3. Application for forest clearance sent to Principal Chief Conservator of Forest & Head of Forest Force, West Bengal on 1.6.2012.