

Target- MAR'15

2.1 Lumding - Silchar - Jiribam, Badarpur to Baraigram & Baraigram to Kumarghat (377.56 Km) & MM for GC of Baraigram-Dullabchhera (29.4 Km), Karimganj-Maishasan (10.30 Km) and Karimganj by pass line (3 km) (National Project)

(Total= 420.26

Km)

Status of estimate: - Revised estimate costing ` 3909.49 Crs has been sanctioned including S&T .Detailed Estimate for material modification of GC of Baraigram-Dullabchhera (29.4 Km), Karimganj- Maishasan (10.30 Km) and Karimganj by pass line (3 km) (National Project) for an amount of ` 181.84 Crs sanctioned by Board .

Year of inclusion in Budget	Month of CCEA approval	Anticipated cost	Exp. Up to 3/2012	2012-13				Overall Financial Progress (age)
				Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	
1996-97	7/1996	4255.37	3013.49	414	54.77	412.20	99.57	80.50

SUMARY OF ENTIRE LMG - SCL, SCL - JRBM AND BPB - KUGT SECTION

Item		Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
				Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition (Hect.)		617.805	570.439	36.386	10.98	12.175	582.614	Work in progress
Earthwork(lac cum)		722.32	672.0	36.70	4.46	21.935	693.935	Work in progress
Formation (km)		420.26	334.49	46.64	5.015	8.645	343.135	Work in progress
Minor Bridges (nos)		729	549	119	13	58	607	Work in progress
Major Bridges (nos)	Substr.	102	87	11	3	3	90	Work in progress
	Superstr.	138	82	51	3	28	110	Work in progress
ROB (nos.)		3	2	1			2	Work in progress
RUB(nos)		6	3	1			5	Work in progress
LHS		3	2	-			2	Completed
L/xings		86	4	56	14	14	18	
Tunnels (Rm)		10745	6717.15	3640.4	185.8	1782.0	8499.15	Work in progress
Cut & Cover (RM)		2022	1130	512	49	199	1329	Work in progress
Ballast supply(thou.cum.)		1100.6	710.54	281	18.85	72.70	783.24	Work in progress
Track Linking M/L (km)		42026	201.10	142.52	9.64	30.487	231.587	Work in progress
Track linking Loop line		128.343	6.70	41.07	0.95	7.716	80.746	
Station Building		38	31	6		2	33	
RBG Rooms		44	36	7		2	38	
Yard works		45	2	9			2	

**(A)Lumding-Silchar ( 201.03 Km)**

Item		Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
				Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition (Hect.)		568.675	557.695	0	10.98	10.98	568.675	Work in progress
Earthwork(lac cum)		654.24	625.91	20.21	3.04	18.335	640.645	Work in progress
Formation (km)		209.56	171.09	10.04	2.415	5.145	176.235	Work in progress
Minor Bridges (nos)		333	313	12	5	11	324	
Major Bridges (nos)	Substr.	82	75	7	1	1	76	Work in progress
	Superstr.	83	58	24	1	12	70	Work in progress
ROB (nos.)		2	2	-	-		2	Completed
RUB(nos)		2	1	1	-		1	Work in progress
LHS(nos)		3	2	-	-		2	Completed
L/xings		18	2	7	-		2	
Tunnels (Rm)		10745	6717.15	3640.4	185.8	1782.0	8499.15	Work in progress
Cut & Cover (RM)		2022	1130	512	49	199	1329	Work in progress
Ballast supply(thou.cum.)		641.60	492.14	113	10.45	43.0	535.14	Work in progress
Track Linking M/L(km)		209.56	77.40	88.12	6.2	19.287	96.687	Work in progress
Track Linking L/ Line		91.313	5.10	34.04	0.65	4.316	75.746	Work in progress
Station Building		29	28	1			28	Work in progress
RBG Rooms		28	27	1			27	Work in progress
Yard work		29	2	7			2	Work in progress

**(B) Arunachal-Jiribam (50.39 Km)**

Item		Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
				Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition (Hect.)		5.040	5.04	0	-	-	5.04	Land acquisition completed.
Earthwork (lac cum)		15.40	13.50	1.9	0.52	1.00	14.50	Completed.
Formation (km)		50.00	49.70	0.3	0.3	0.3	50.00	Work in progress.
Minor Bridges(nos)		86	86	0	-	-	86	Completed.
Major Bridges (nos)	Substr.	0	0	0	-	-	0	
	Superstr.	18	6	12	1	9	15	Fabrication of superstructure is in progress.
ROB (nos.)		1	0	1	-	-	0	Work in progress.
RUB (nos)		2	2	0			2	Work in progress.
LHS (nos)		0	0	0			0	
L/xings		27	2	25	4	4	6	
Ballast supply (thou. cum.)		131	66.00	65	1.50	4.70	70.70	Completed.
Track Linking M/L(km)		50	28.0	22	1.4	7.0	35.00	Due to non availability of BFRs 3 rail panels could not be carried to site.
Track Linking L/L(km)		7.03	0.00	4.03	0.3	0.8	0.80	
Station Building		2	0	2	0	1	1	
RBG Rooms		3	1	2			1	
Yard works		3	0	2			0	

**(C ) Badarpur-Kumarghat ( 117.82 Km)**

Item		Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
				Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition (Hect.)		12.0	7.704	4.296	0	1.195	8.899	Balance is under process
Earthwork (lac cum)		36.56	32.59	2.47	0.4	1.80	34.39	Work in progress
Formation (km)		118.0	113.70	3	1.0	1.90	115.60	Work in progress.
Minor Bridges (nos)		234	150	56	6	45	195	Works in progress.
Major Bridges (nos)	Substr.	12	12	0	-	-	12	Works in progress.
	Superstr.	29	18	11	0	6	24	.
ROB (nos.)		0	0	0			0	6 nos. ROB's as per BG standard where no work required. 2 nos. RUB where only girder to be replaced.
RUB(nos)		2	0	0			0	Work in progress
LHS(nos)		0	0				0	
L/xings		36	0	24	10	10	10	
Ballast supply(thou.cum.)		242.00	152.40	58	6.9	25.0	177.40	Ballast supply in progress
Track Linking M/L (km)		118.00	95.70	11.4	2.04	5.40	101.10	Track linking in progress.
Track Linking L/L(km)		26.00	1.6	3	0	2.6	4.20	
Station Building		4	4	1	0	1	5	Roof casting Completed at PASG
RBG Rooms		10	8	2	0	2	10	Roof casting Completed at PEC &PASG
Yard works		10	0	0			0	

**(D) As Material Modification - Karimganj- Mahishasan Section including Bypass line ( 10.3 Km + 3 Km= 13.3 Km)**

Item		Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
				Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition (Hect.)		12.09	-	12.09			-	Application for LA submitted.
Earthwork (lac cum)		9.12	-	7.12	0.20	0.40	0.40-	.Contract awarded.
Formation (km)		13.3	-	12.3	0.3	0.3	0.3-	
Minor Bridges (nos)		31	-	21	2	2	2	Contract awarded
Major Bridges (nos)	Substr.	2	-	1			-	Piling work is in progress.
	Superstr.	2	-	1			-	
ROB (nos.)		0	-	0			-	
RUB(nos)		0	-	0			-	
LHS(nos)		0	-	0			-	
L/xings		2	-	0			-	
Ballast supply(thou.cum.)		27	-	10			-	Re- Tendering in process.
Track Linking M/L (km)		13.3	-	6			-	
Track Linking L/L(km)		2	-	0			-	
Station Building		2	-	1			-	
RBG Rooms		2	-	1			-	Work in progress.
Yard works		2	-	-			-	

**(E) As Material Modification - Baraigram- Dullabhchera Section ( 29.40 Km)**

Item		Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
				Qty. planned for the year	Prog. during month	Cum. Prog.		
Land acquisition (Hect.)		20	-	20			-	Application for land acquisition submitted.
Earthwork (lac cum)		7	-	5	0.30	0.40	0.40	Work in progress
Formation (km)		29.4	-	21	1	1	1	
Minor Bridges (nos)		45	-	30			-	
Major Bridges (nos)	Substr.	6	-	3	2	2	2	Work in progress
	Superstr.	6	-	3	1	1	1	
ROB (nos.)		-	-				-	
RUB(nos)		-	-				-	
LHS(nos)		-	-				-	
L/xings		3	-				-	
Ballast supply(thou.cum.)		59	-	35			-	Work in progress
Track Linking M/L (km)		29.4	-	15			-	
Track Linking L/L(km)		2	-	0			--	
Station Building		1	-	1			-	
RBG Rooms		1	-	1			-	Work in progress.
Yard works		1	-	-			-	