Target-(Rs. in Cr)

## Status of Estimate:

Year of	Month of	Anticipated	Exp. Up		201					
inclusion in Budget	CCEA approval	cost	to 3/2012	Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	Overall Financial Progress (%age)		
2012-13	-	252.00	0	1.00	-	-	-	-		

Item		Scope of work	Prog. Up to Mar'12	2012-13			Up to date	Remarks (including position of tenders)
				Qty. planned for the year	Prog. during month	Cum. Prog.	progress	(including position of tenders)
Land acquisition (Hect.)			-	-	-	-	-	
Earthwor	k(lac cum)		-	-	-	-	-	
Formatio								
Minor Bri	Minor Bridges (nos)							
Major	Substr.							
Bridges (nos)	Superstr.							
ROB (no:	ROB (nos.)							
RUB(nos	RUB(nos)							
LHS(nos)	LHS(nos)							
L/xings	L/xings							
Tunnels (	Tunnels (Rm)							
Cut & Co	ver (RM)							
Ballast supply(thou.cum.) Track Linking M/L(km)								
Track Lin	Track Linking L/ Line							
Station B	Station Building							
RBG Roo	RBG Rooms			_				
Yard work								

- New Work included in Rly Budget 2012-13 at an anticipated cost of 252.00 Crs. Vide PB Item No.20 of 5.2.2 of 2012-13.
- 2. Detailed estimate is under preparation for Indian Portion of the work and will be ready by Sept-12.
- 3. Railway Board has not advised further about the execution of the work so far. M/s IRCON were associated for the project.