1.19 Murkongselek- Pasighat New Line Project (27.062 Km)

Target- March'2017 (Rs. in Cr)

Status of Estimate:

Year of	Month of	Anticipated	Exp. Up	2012-13				
inclusion in Budget	CCEA approval	cost	to 3/2012	Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	Overall Financial Progress (%age)
2011-12	-	165.82	0.15	0.1	0	0.098	97.80	0.06

New work included in 2011-12 Railway Budget at anticipated cost of Rs.165.82 Crs vide PB No- 19 of 5.2.2 of 2011-12.

Item		Scope of work	Prog. Up to Mar'12	2012-13			Up to date	Remarks (including position of tenders)
				Qty. planned for the year	Prog. during month	Cum. Prog.	progress	(including position of tenders)
Land acquisition (Hect.)		260.15	-	-	-	-	-	
Earthwork(lac cum)		21.26	-	-	-	-	-	
Formation (km)		27.062						
Minor Bridges (nos)		36						
Major Bridges (nos)	Substr.	25						
	Superstr.	25						
ROB (nos.)		5						
RUB(nos)		5						
LHS(nos)		6						
L/xings		1						
Tunnels (Rm)		0						
Cut & Cover (RM)		0						
Ballast supply(thou.cum.)		78						
Track Linking M/L(km)		27.062						
Track Linking L/ Line		8.93						
Station Building		2						
RBG Rooms		3						
Yard work		2						