1.8 New BG line from Byrnihat to Shillong (108.4 Km) (National Project)

Target:- March'2017 (Rs. in Cr.)

Year of inclusion in Budget	Month of CCEA approval	Anticipated cost	Exp. Up to 3/2012	Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the	Overall Financial Progress (%age)
					month		year	
2010-11		4083.02	1.50	1	0	0.86	86.15	0.06

Final Location Survey from Byrnihat to Lailad (20 Km) has been completed. For further 35 Km Topography survey was completed before work was stopped in Nov'2010 by Khasi students Union (KSU), an NGO of Meghalaya.

Pt.1 detailed estimate for Pre construction activities sanctioned. Part-II Detailed estimate for Byrnihat to Lailad section (19.10 Km) sanctioned for `880.95 crores by Railway Board on 13.4.2011. MOU with Geological Survey of India, Shillong is under process for their specialized advice in the execution of work.

Land plans have been submitted to DC/Ri-Bhoi for acquisition of land. So far No progress has been made by State Govt in spite of vigorous chasing right up to the level of Chief Secretary.

Meeting was held with Hon'ble Chief Minister also on 17.9.2011 and requested to resolve the issue of KSU and land acquisition, who assured that Govt. is aware of the problem and hoping to resolve soon. Issue is still unresolved.

Item		Scope of work	Prog. Up to Mar'12		2012-13		Up to date progress	Remarks (including position of tenders)
				Qty. planned for the year	Progres s during month	Cum. Progress		
Land acquisi	Land acquisition (Hect.)		-	150				
Earthwork (lakh cum)		546	-	-				
Formation (KM)		108.4	-	-				
Minor Bridges (nos)		135	-	-				
Major	Substr.	30	-	-				
Bridges (nos)	Superstr.	30	-	-				
Tunnel (Rm)	Tunnel (Rm)		-	-				
Cut and Cover(Rm)		500	-	-				
ROB (nos.)		10	-	-				
RUB(NHS)		14	-					
L/xings		0	-					
Ballast supply (Thou.cum.)		315	-					
Track linking (Main line)		108.4	-					
Track linking (loop & siding)		24	-					

Station Building & RBG	12			
Yard work	12			