

1.5 New BG line from Agartala to Sabroom (111.81 Km) (National Project)

Target- Dec-'2015

- Part detailed estimate for Rs.11.14 Crs. for Pre-construction activities & Geo-Tech investigation sanctioned.
- Part detailed estimate for ` .352.95 Crs. for Km.0.00 to Km.44.11 sanctioned on 29.7.09.
- Part-III detailed estimate sanctioned by Railway Board for ` . 777.67 crs. for the section from Km 44.11 to 111.80 on 23.11.2010.

Year of inclusion in Budget	Month of CCEA approval	Anticipated cost	Exp. Up to 3/2012	2012-13				Overall Financial Progress (%age)
				Outlay	Exp. during month	Exp. Up to Mar-13	% financial progress during the year	
2008-09		1141.75	327.80	128	7.05	129.03	100.80	40.01

Progress of New BG line from Agartala to Sabroom (111.81 Km) (National Project)

Item		Scope of work	Prog. Up to Mar'12	2012-13			Up to date progress	Remarks (including position of tenders)
				Qty. planned for the year	Progress during month	Cum. Progress		
Land acquisition (Hect.)		790.5	406.17	384.33	0	98.90	505.07	Work in progress
Earthwork (lakh cum)		174.45	37.58	74.92	0.78	15.00	52.58	Work in progress
Formation (KM)		111.80	10.0	00	0	0.7	10.7	- do -
Minor Bridges (nos)		243	42	101	3	16	58	Work in progress
Major Bridges (nos)	Substr.	28	7	12	0	0	7	Work in progress
	Superstr.	28	0	14	0	7	7	Work in progress
ROB (nos.)		75	12	45	0	6	18	Work in progress
RUB (nos)		36	12	13	0	2	14	
Limited height sub way		21	10	11	1	3	13	
L/xings		0		0				
Ballast supply(Thou.cum.)		294	22	88	0	0	22	Supply work in progress.
Track linking(Main line)		111.8	10	34.11	0	0.70	10.70	work in progress.
Track linking(Loop & siding)		18.09	0.00	6.49				
Station Building		10	0	4	0	2	2	Work is in progress at Sekrekote, Bishramganj and Udaipur stations.
RBG Rooms		9	0	4	0	1	1	
Yard work		9	0	3	0	0	0	