



पूर्वोत्तर सीमा रेल (निर्माण)
NORTHEAST FRONTIER RAILWAY
(CONSTRUCTION)

BRIEF OF ALL PROJECTS

(As on 31st, July - 2019)

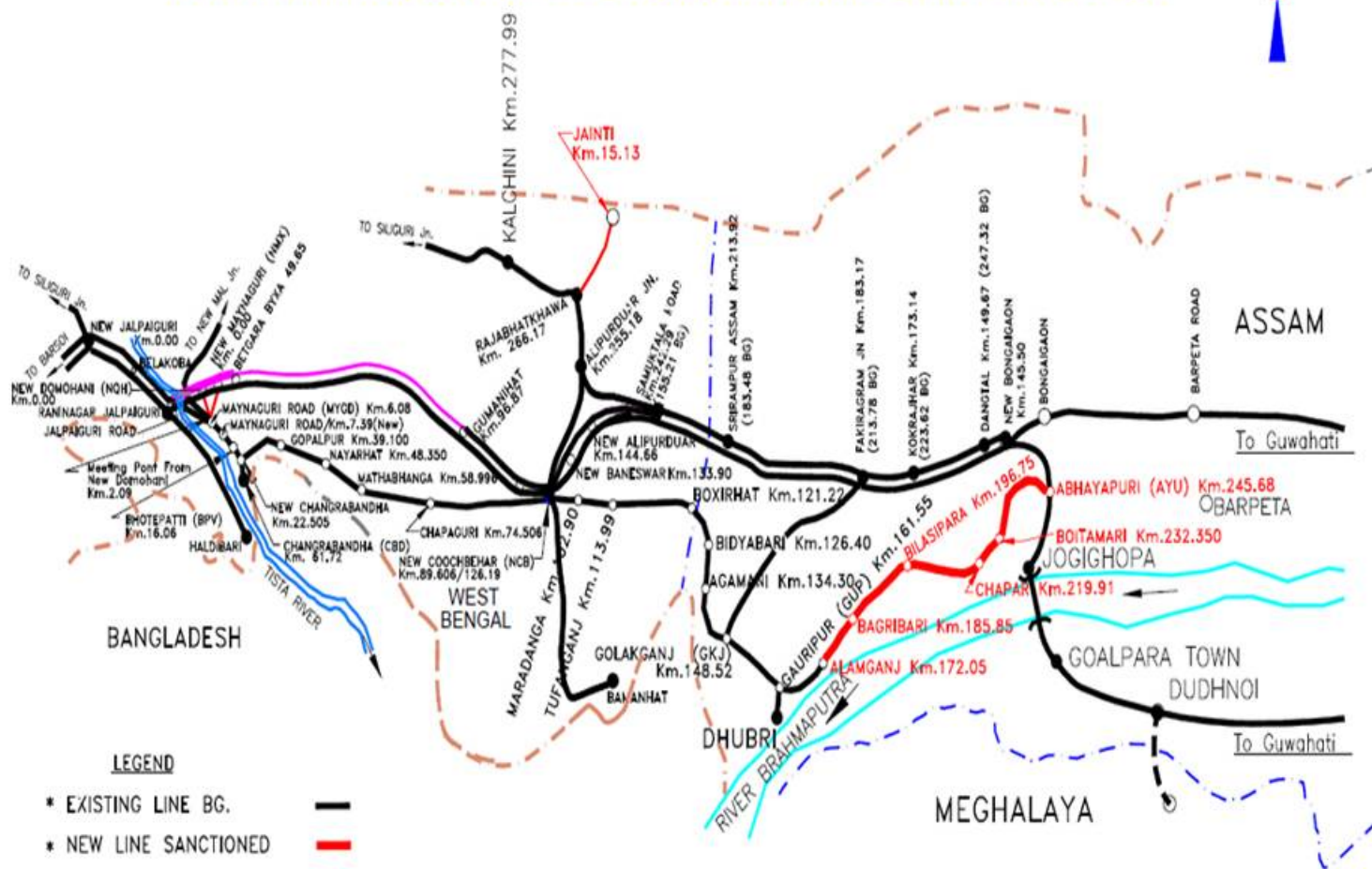
महाप्रबंधक (निर्माण)
मालीगाँव, गुवाहाटी - 781011
General Manager (Const.)
N.F. Railway, Maligaon - 781011

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New Maynaguri to Jogighopa New Line Project (226.83 KM) along with Gauge Conversion from New Mal Jn. to Changrabandha (62.05 Km) (Total-288.88 Km)

NEW MAYNAGURI TO JOGIGHOPA NEW BG LINE PROJECT



1. Project Details

Ph-VII: Bilasipara-Chapar (21.00 Km) = Dec'2019 (Commissioning)
 Chapar-Bechamari (13.00 Km) = Mar'2020 (Commissioning)
 Ph-VIII: Bechamari-Abhayapuri (13.65 Km) = 2020-21 (Commissioning)
 Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2000-01	Assam: 114.00 Km, West Bengal: 174.88 Km Total: 288.88 Km	3,300.00	3175.508	0	100.00	1.777	84.231	84.23%	98.78%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	89.07	12/09/2003
2	Detailed	Pt-II	383.29	23/09/2004
3	Detailed	Pt-III	549.76	13/06/2008
4	Detailed	Pt-IV(NCBD-CBD)GC	11.02	13/10/2009
5	Detailed	Pt-V(New Mal-MZS)GC	147.05	12/05/2010
6	Revised	1st Revision	1497.74	03/08/2010

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	1064.707	1037.484	97.44
Earth Work (Lakh Cum.)	216.64	187.475	86.54
Formation (Km.)	288.885	234.203	81.07
Major Bridge - Sub Strc. (Nos.)	67	61	91.04
Major Bridge - Super Strc. (Nos.)	67	55	82.09
Minor Bridge (Nos.)	379	313	82.59
ROB (Nos.)	13	6	46.15
RUB (Nos.)	24	24	100
LHS (Nos.)	230	167	72.61
L-Xing (Nos.)	82	69	84.15
Tunnels (Rm.)	1055.74	920.939	87.23
Track Linking - Main Line (Km.)	288.883	227.703	78.82
Station Building (Nos.)	20	19	95

4. Highlights

- Intial Pink Book Cost:- Rs 733.00 Crs.
- ROR=(-) 9.01
- **Ph I**: New Coochbehar-Golakganj (58.92 Km) CRS Inspection Completed on 09.11.2011 & Train service started on 11.02.2012.
- Distance from Boxirhat to Golokganj=27.30 km.The section Golokganj-Gauripur=13.02 km was commissioned with Fakiragram-Dhubri GC .This 13.02 km length has not been taken into consideration in NMJ-JPZ NL project.
- **Ph II**: New Mal-Changrabandha (62.05 Km): CRS Inspection held on 30.12.2015 & Authorization @ 100 kmph received on 06.01.2016.. Passenger Train service started from 20.01.2016.
- **Ph III**: New Changrabanda-New Coochbehar (67.10 Km)-CRS inspection held on New Changrabandha – New Coochbehar section on 28 .01.2016 & authorization @ 100 kmph received on 01.02.2016. Passenger Train service started from 04.03.2016.
- **Ph IV**: Y leg Connection Cabin to Maynaguri Road (6.10 Km):-CRS Inspection held on 28.06.2016 & Authorization @100 kmph received on 28.06.2016.Train service started from 28.06.2016.
- **Ph V**: Gauripur-Alamganj (11.08 Km): CRS inspection completed on 08.12.2017 and Authorisation received @ 90 kmph on 12.12.2017.
- **Ph-VI**: Alamganj-Bilasipara (26.14 Km): CRS inspection done on 28.03.2019 and Authorisation received @100 kmph on 30.03.2019

Total Length Commissioned (As on 31.03.2019)= 58.92 Km + 62.05 Km + 67.10 Km + 6.10 Km + 11.08 + 26.14 Km= 231.39 Km.

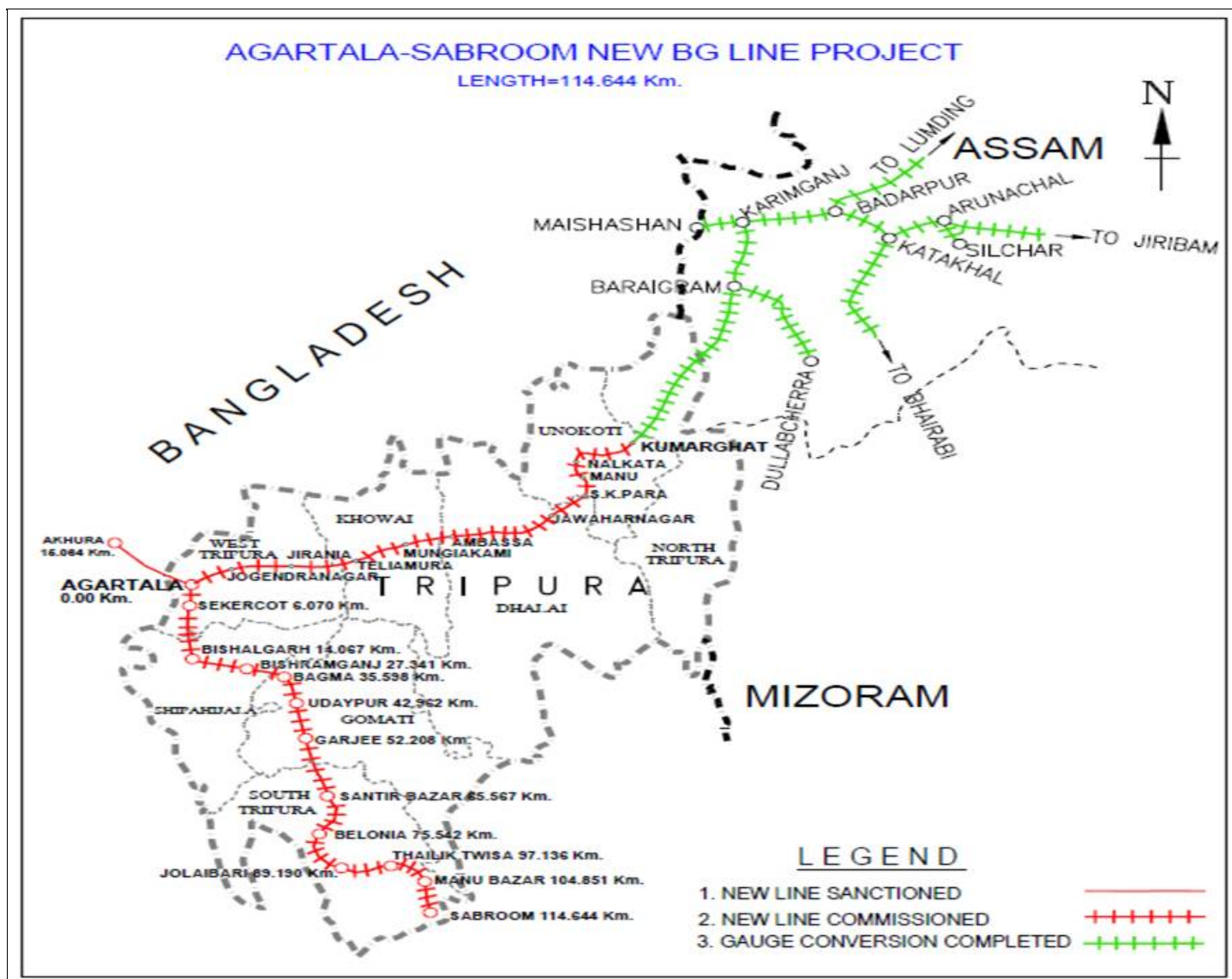
5. Assistance Required from Board

Nil

6. Issues of Concern

- Due to lengthy procedure of earth cutting permission, lot of delay is taking place in execution of work. However, the procedure is being modified after persuasion by Railways.
- Regular meetings are being held with Chief Secretary/Assam, Principal Chief Coservator of Forest/Assam on the issues regarding permissions for earth cutting.
- Last meeting held on 18.01.2019 and issue resolved.

New BG Line From Agartala-Sabroom (114.64 Km.) (National Project)



1. Project Details

Belonia-Sabroom (39.12 Km) section: CRS inspection done on 01.07.2019.
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2008-09	Entire Length in Tripura=114.64 Km	3,407.00	3169.58	0	200.00	7.594	192.188	96.09%	98.67%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	11.13	05/05/2008
2	Detailed	Pt-II	352.95	29/07/2009
3	Detailed	Pt-III	777.67	23/11/2010
4	Revised	1st Revision	3407	12/11/2018

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	885.472	885.472	100
Earth Work (Lakh Cum.)	339.16	339.16	100
Formation (Km.)	114.64	114.64	100
Major Bridge - Sub Strc. (Nos.)	25	25	100
Major Bridge - Super Strc. (Nos.)	25	25	100

Minor Bridge (Nos.)	242	242	100
ROB (Nos.)	66	66	100
RUB (Nos.)	38	38	100
LHS (Nos.)	37	37	100
Tunnels (Rm.)	689	689	100
Track Linking - Main Line (Km.)	112.61	112.61	100
Station Building (Nos.)	11	11	100

4. Highlights

- Initial Pink Book Cost :- Rs. 813.34 Crs.
- ROR:- (-) 7.21 %
- Sanctioned as National Project vide RB L/No 98/W-1/NL/NF/6 Dated 24.10.2008.
- **Ph-I**: Agartala - Udaipur (42.96 Km) has been commissioned by running commercial freight train on 28.03.2016.
- CRS inspection completed in Agartala-Udaipur on 25.09.2016 and authorization received @ 100 kmph on 28.09.2016.
- Shri Suresh Prabhakar Prabhu, Union Railway Minister flagged off First passenger train service on Udaipur-Agartala section of Agartala-Sabroom New BG line project on 24.01.2017 by remote from Railway Board, New Delhi.
- Rajdhani Express train from Agartala to Anand Vihar (New Delhi) was flagged off by Shri Rajen Gohain, Minister of State for Railways on 28.10.2017.
- **Ph-II** : Udaipur-Garjee (9.24 Km)-CRS inspection completed on 31.03.2017 and authorization @ 100 kmph received on 03.04.2017. Shri Rajen Gohain Hon,ble Minister of State (Railways) flagged off 1st Passenger train service from Udaipur to Garjee on 05.01.2018 at Udaipur.
- The section from Belonia to Sabroom stations was inspected by CRS, N.F. Circle on 01.07.2019 in connection with opening of section for passenger traffic.
- **Ph-III**: CRS/NFC Inspected Garjee-Santirbazar (13.35 Km) section on 29.03.2018. Authorisation for 100 kmph received on 31.03.2018.
- **Ph-IV**: Santirbazar-Belonia (9.97 Km) section was inspected by CRS on 02.12.2018 and sanction granted for 100 kmph speed of Agartala-Sabroom New line project (114.64 Km) on 03.12.2018. 1st passenger train service started in Garjee-Santirbazar-Belonia section on 09.02.2019
- **Ph-V**: CRS inspection completed on 01.07.2019 on newly constructed BG line from Belonia-Sabroom section (39.12 Km).

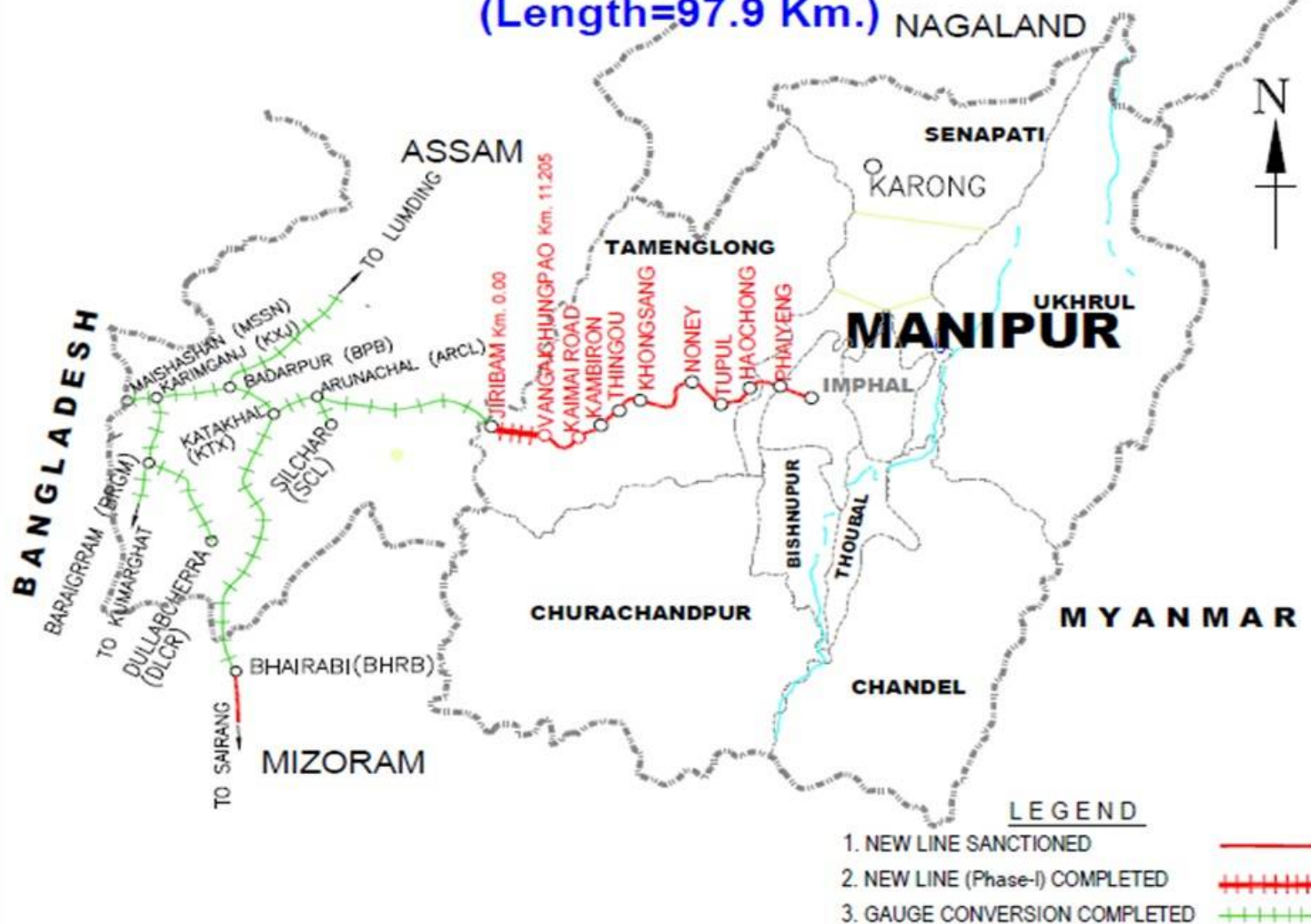
5. Assistance Required from Board

Allotment of funds for 2018-19 was Rs. 350 Cr. in capital and 200 Cr. in EBR (IF). Allotment under capital has been utilised and EBR (IF) is not available for this project. Due to non availability of funds, contractual bills are not being passed which will lead to delay in completion of works. Allotment of Rs. 200 Cr. in capital is requested for.

6. Issues of Concern

Nill

JIRIBAM- IMPHAL NEW LINE PROJECT (Length=97.9 Km.) NAGALAND



Ph-II: Vangaichungpao-Kaimai-Kambiron (24.30 Km)
= TDC: Dec'2019 (Commissioning)

Ph-III: Kambiron-Tupul (49.00 Km) = TDC: March'2020 (Commissioning)

Ph-IV: Tupul-Imphal (26.095 km) = TDC March'2022 (Commissioning)

Rs. in Crs.

1. Project Details

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2003-04	<ul style="list-style-type: none"> Entire length in Manipur=110.625 Km. 	13,809.00	8487.745	0	850.00	3.903	335.149	39.43%	63.89%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	7.66	04/10/2005
2	Detailed	Pt-II	116.16	25/06/2007
3	Detailed	Pt-II	367.14	13/06/2008
4	Detailed	Pt-III	663.85	20/01/2009
5	Detailed	Pt-IV	1902.71	13/12/2010
6	Detailed	Pt-V	1396.65	08/03/2013

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	1603.54	1503.524	93.76
Earth Work (Lakh Cum.)	701.54	635.123	90.53
Formation (Km.)	110.78	15.3	13.81
Major Bridge - Sub Strc. (Nos.)	32	4	12.5
Major Bridge - Super Strc. (Nos.)	17	0	0
Minor Bridge (Nos.)	129	68	52.71
ROB (Nos.)	5	3	60
RUB (Nos.)	10	2	20
LHS (Nos.)	1	0	0
Tunnels (Rm.)	61655	50345.3	81.66
Cut & Cover (Rm.)	680	0	0
Track Linking - Main Line (Km.)	110.78	16	14.44
Station Building (Nos.)	10	3	30

4. Highlights

- Intial Pink Book Cost :- Rs 727.56 Crs.
- ROR :- (-) 9.05 %
- Sanctioned as National Project vide RB L/No 95/W-1/LCT/NF/1/3 Dated 21.02.2005
- **Ph-I**: Jirbam-Vangaichungpao (VNGP) (Dholakhal) (11.80 Km): Passenger Train service started from 24.03.2017.
- 1st Revised Estimate for Rs 9653.58 Crs. was submitted to Rly Bd on 22.08.2016. Revised Estimate has been withdrawn from Rly Bd. on 13.11.2016 & Recast RE-1 adding up new works for Rs.13809 Cr. is submitted to Rly. Bd. on 15.06.2018.

5. Assistance Required from Board

- 1) Arrange for sanction of Revised Estimate of Rs. 13809 Cr. submitted on 15.06.2018.

6. Issues of Concern

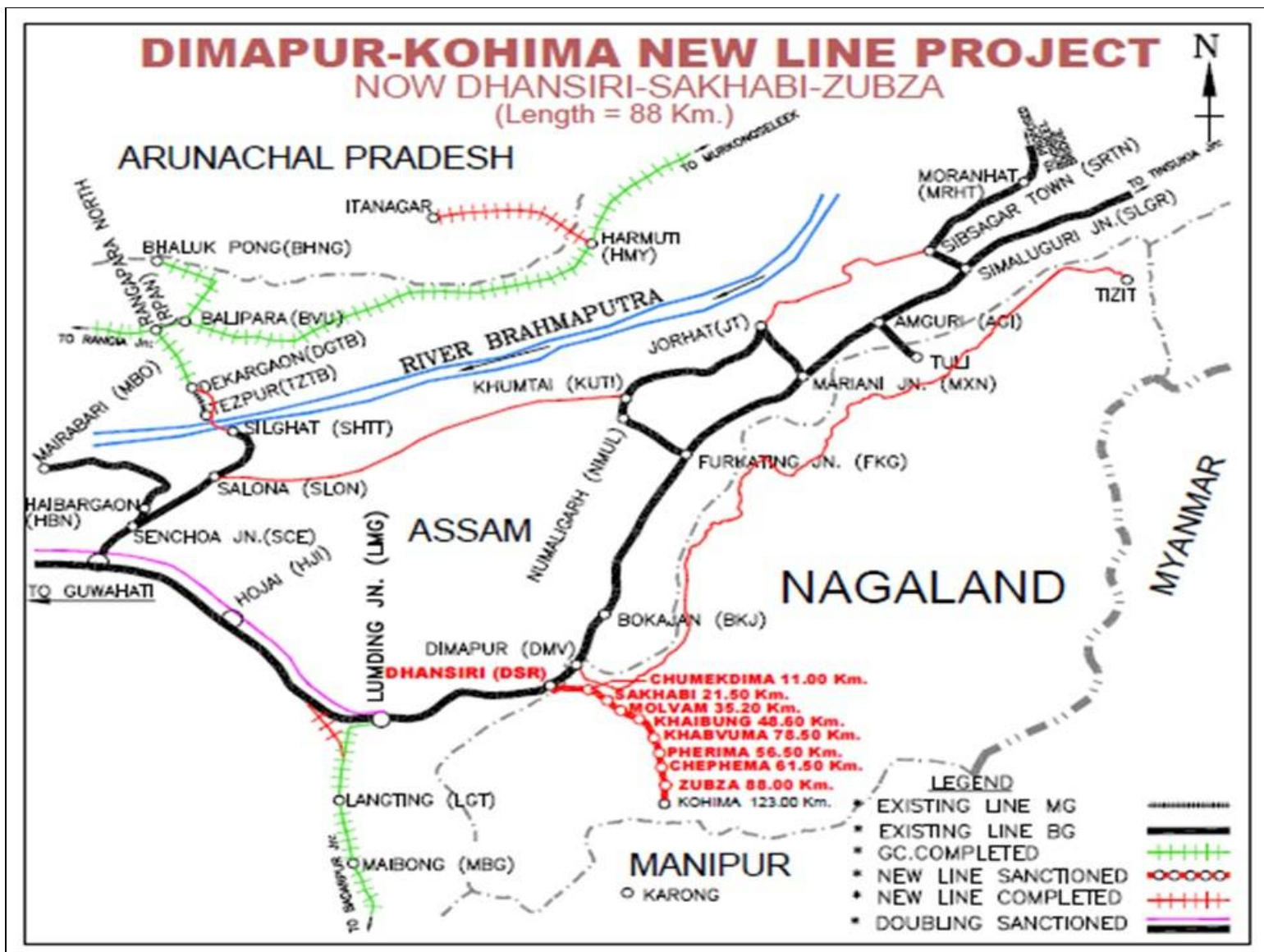
Land falling in Ch. 98/080 to Ch. 105/419 is still not handed over to Railways through payment of Rs. 44.91 Crs has been made to DC. Reasons of delay in land acquisition are:-

- Dispute between the villagers of Marangjing and DC/Tamenglong over dispresion of compensation award. The matter is presently lying with Hon'ble High Court of Manipur.
- Dispute of village area between Marangjing and Pungmon village. This case is also at present with Hon'ble High Court of Manipur.

Case is with Hon'ble High Court of Manipur. Letter has been given to DC/Tamenglong on 29.01.2019 & 21.05.2019 regarding pending land cases and to expedite it.

1. Existing NH-37 from Silchar to Imphal is to be repaired at few locations, due to which the material movement like cement, steel etc is badly affected.
2. There are 7 bridges on this portion of NH-37, which are weak & old with severe restriction of load and speed and break down frequently. These bridges need to be strengthened on short term basis and rebuilt on long term basis.

New line from Dimapur to Zubza (88 Km) Now Dhansiri- Sukhobi- Zubza (82.50 Km) (National Project)



1. Project Details

- i) Dhansiri-Sukhovi (16.00 Km) Target: Dec'2019 (Commissioning)
 - ii) Sukhovi-Khaibang (28.00 Km) Target: Mar'2021 (Commissioning)
 - iii) Khaibang-Zubza (36.50 km) Target: Mar'2022 (Commissioning)
- Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2007-08	82.50 Km (Assam= 2.75 Km & Nagaland= 79.75 Km)	3,000.00	729.891	0	500.00	2.702	29.633	5.93%	25.32%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	5.34	05/12/2007
2	Detailed	Pt-II	11.22	21/04/2015
3	Detailed	Pt-III	2309.96	26/08/2015

3. Present Status of Works

(Tabulated details for KM 0 to 82.5 only.)

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	759.366	666.996	87.84
Earth Work (Lakh Cum.)	158.176	49.878	31.53
Formation (Km.)	82.5	12.9	15.64
Major Bridge - Sub Strc. (Nos.)	24	4	16.67
Major Bridge - Super Strc. (Nos.)	47	0	0
Minor Bridge (Nos.)	167	77	46.11
ROB (Nos.)	10	0	0
RUB (Nos.)	19	2	10.53
LHS (Nos.)	14	13	92.86
Tunnels (Rm.)	25434	29.5	0.12
Cut & Cover (Rm.)	460	1	0.22
Ballast Supply (Th. Cum.)	328	14.72	4.49
Track Linking - Main Line (Km.)	81.8	0	0
Station Building (Nos.)	6	1	16.67

4. Highlights

- Initial Pink Book Cost :- Rs 850.00 Crs.
- ROR :- (-) 26.44%
- Sanctioned as National Project vide RB L/No 95/W-1/LCT/NF/1 dated 16.05.2007.
- **BACK GROUND OF PROJECT :-**

This project was sanctioned through supplementary demands of grants for the year 2006-07. It was declared a National Project vide Board's letter No. 95/W-1/LCT/NF/1 dated 16.05.2007. Alignment was to take off from Dimapur and final location survey was taken up accordingly. But Nagaland Government asked for the revision in the alignment vide letter No. TPT/RAIL-9/97(PT) dated 15.01.2010 citing the problems of reserve forest & zoological park, very high compensation demanded by farmers & connectivity to the Ganeshnagar industrial area. Finally, the take off for the project was decided from the Dhansiri station, a station in Karbi District of Assam, at about 19 Km short of Dimapur & the same was approved vide Nagaland Government letter No. TPT/IST/RAIL/2011 dated 02.02.2012.

- **Present Status :-** Total Detail Estimated Cost for Rs. 2362.52 Crs. (Pt-I, II & III) has been sanctioned.

Status of works is as under -

(i) **Dhansiri to Dhansiri River (Km 0.00 to Km. 2.75) (Assam Portion):** Karbi Anglong District Council submitted Revised Estimate for land. Payment was made on 05.05.2018. Disbursement is complete by Karbi Anglong Autonomous Council (**KAAC**). Land has been handed over to Railway by KAAC on 18.09.2018.

Km 2.75 to Km 82.50 Falls in the State of Nagaland:-

(ii) **Dhansiri River to Sukhovi (Km 2.75 to Km 17):** Payment in Dimapur District of Nagaland was made in 2015-16. Work stopped by local village people from 01.11.2017 demanding higher rate of land compensation.

Pursuant to meeting of Hon'ble MoSR and Hon'ble CM on 21.03.2018, additional compensation of Rs. 27.40 Crs. paid to DC, Dimapur on 21.07.2018. **Work started.** Additional land from Km 2.80 to Km 4.40 not yet handed over to Rly.

(iii) **(Km 17 to Km 18.30) (Chumukedima Village) :** Final location survey completed. Land compensation paid @ Rs 60.00 per sqft of land and total compensation paid Rs 6.54 Crs. Work is in progress.

(iv) **Govt. of Nagaland** has agreed for allotment of land for N. F. Railway camp office at Kohima and all clearance received from State Govt. Formal land transfer will be held shortly.

(v) **Sukhovi-Medziphama (Khaibong) (Km 17 to Km 46) :** Final location survey completed.

(a) Land acquisition completed between 17 km to 38 km.

(b) From Km 38 to 46 Km:- State Govt. yet to submit land cost estimate for land to be acquired due to ownership dispute. Land acquisition at CH: 39.50 km to Ch: 43.00 km (SRIHIMA VILLAGE) held up due to ownership dispute.

(vii) **Km 46.00 to Km 62.00:** Estimate for land submitted by DC, Dimapur and payment made on 28.05.2018. Disbursement of compensation is in progress. Work in progress in Phase-I & Phase-II. All efforts are being made to expedite the execution of the project.

(viii) **Km 62.00 to Km 82.50:** Payment of compensation made to State Govt. of Nagaland on 28.05.2018. Disbursement of compensation is in progress. Land has been made available for work.

5. Assistance Required from Board

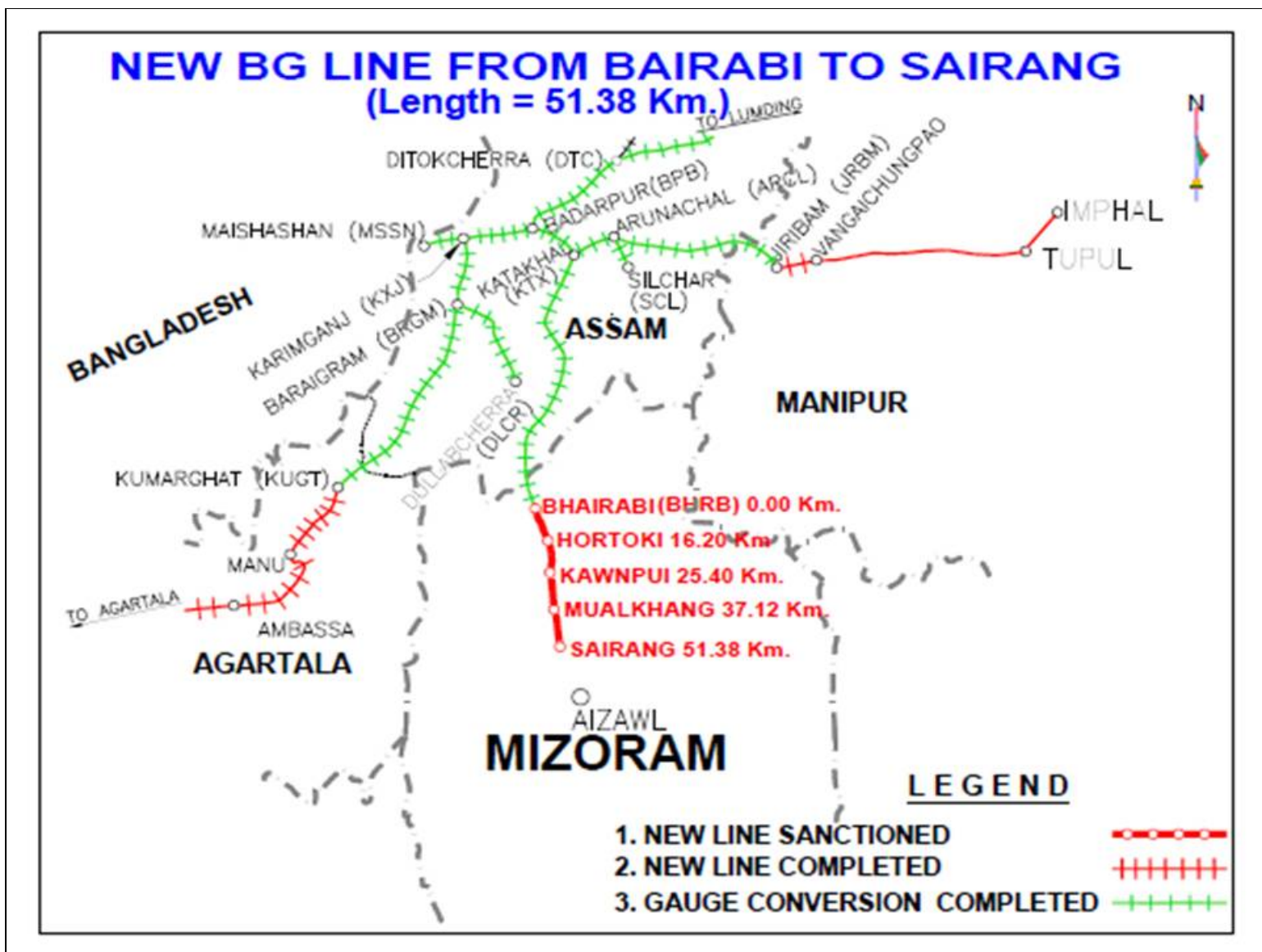
Nil

6. Issues of Concern

State Govt. of Nagaland is yet to submit the land estimate for land between Km. 38.20 to Km. 46.00, due to ownership dispute. Matter is being pursued. 3 rounds of meeting have been held in last 5 months. Issue is expected to be resolved soon.

Between Km. 38.20 to Km. 40.50 issue is under resolution. Between Km. 40.50 to Km. 43.00, there is dispute between Angami and Kuki tribes and Commissioner of Nagaland gave final directive and DC/Dimapur issued final order on 10.01.2019.

New BG line from Bairabi to Sairang (51.38 Km) (National Project)



1. Project Details

Bairabi-Kawnpui (25.40 km) - Target:2020-21
Kawnpui-Sairang (25.98 Km)-Target:2021-22
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2008-09	Entire length in Mizoram= 51.38 Km	5,021.45	2671.854	0	750.00	1.922	263.909	35.19%	58.46%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	9.15	16/05/2008
2	Detailed	Pt-II	2384.33	01/09/2011

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	481.18	427.28	88.8
Earth Work (Lakh Cum.)	340.98	296.29	86.89
Formation (Km.)	51.3	5	9.75
Major Bridge - Sub Strc. (Nos.)	55	13	23.64
Major Bridge - Super Strc. (Nos.)	55	0	0

Minor Bridge (Nos.)	93	61	65.59
ROB (Nos.)	5	2	40
RUB (Nos.)	5	3	60
Tunnels (Rm.)	12478.75	11180.75	89.6
Cut & Cover (Rm.)	2284	379	16.59
Track Linking - Main Line (Km.)	0	0	0
Station Building (Nos.)	4	0	0

4. Highlights

- Intial Pink Book Cost :-Rs 619.34 Crs.
- ROR :- (-) 7.86 %.
- Sanctioned as National Project vide RB L/No.- 95/W-1/NE/NF/12 Dated 24.10.2008.
- Shri Narendra Modi, Ho'nble Prime Minister has laid the foundation stone of this project at Maligaon, Guwahati on 29.11.2014.
- 1st BG daily passenger train service from Bairabi(Mizoram) to Silchar (Assam) was inaugurated by Shri Narendra Modi, Ho'nble Prime Minister of India by remote from Shillong on 27.05.2016 after completion of Katakhal-Bairabi (83.55 Km) GC project.
- Shri Suresh Prabhakar Prabhu, Union Railway Minister along with Shri Rajen Gohain, MoSR with other dignitaries has laid the foundation stone of Sairang (Aizawl) Station Building at Sairang on 11.11.2016.
- Out of 31 Nos. tunnels (12478.75 Rm), 17 Nos tunnels (including 11043.25 Rm tunnel excavation and 9422.25 RM lining) have been completed till 30.06.2019.
- The longest tunnel (Tunnel No-1) of length 1881 Rm has been completed .

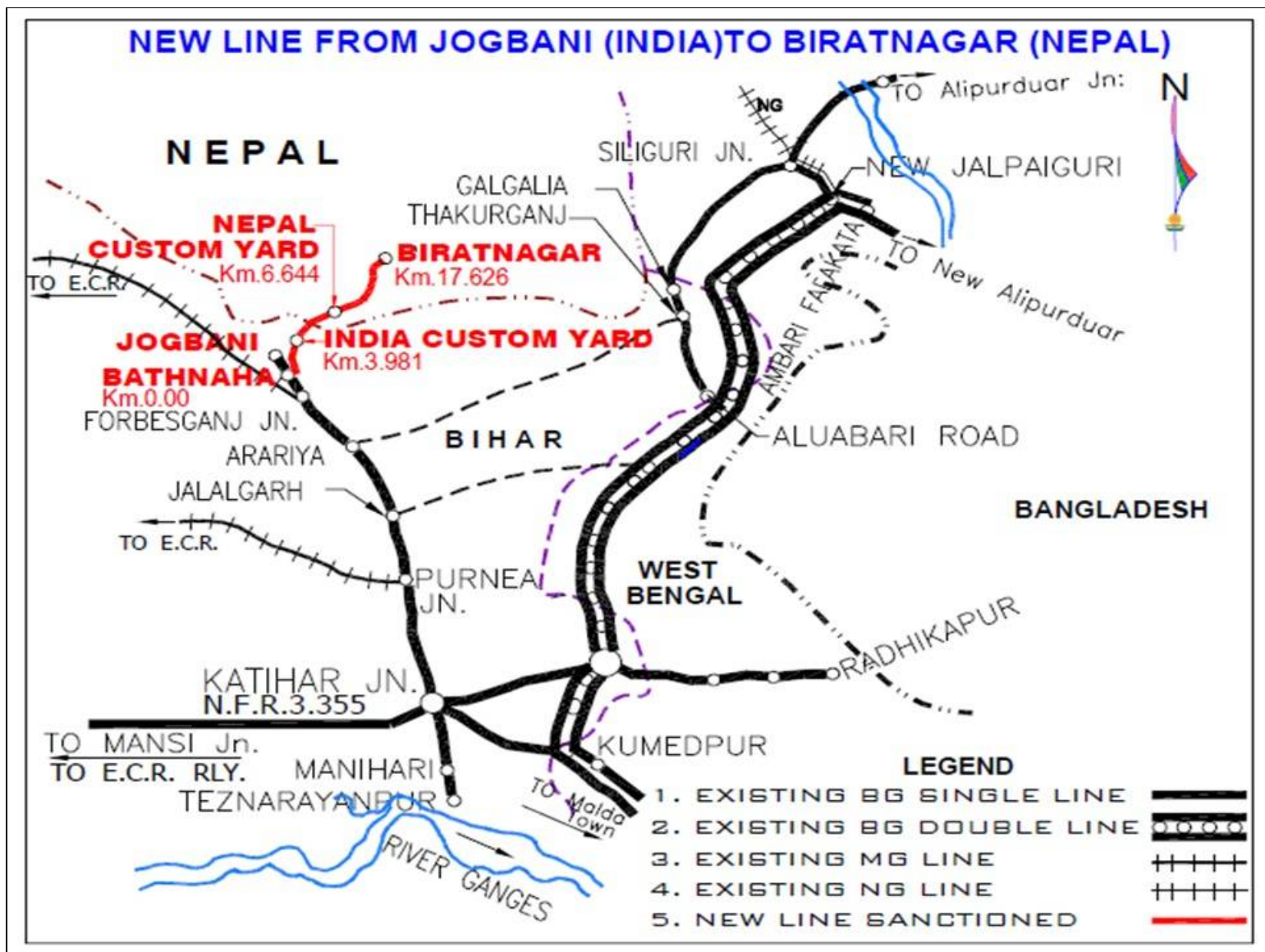
Present Staus of Work:-

- Full fledged work has already started in entire section.
- Land acquisition has been completed, except 53,90 Hect. Land at Sairang station yard.

6. Issues of Concern

- Only 53.90 Hectare land is balance for additional facilities at Sairang terminating Station Facilities; Land acquisition is in progress and the progress of Project is not affected.
- For expeditious land acquisition, project has been declared as Railway Special Project and Gazatte notification has also been issued under clause 7A of section 2 and further notification under section 20A (Sub-section 1) of the Railway Act 1989, have been also issued. Final declaration of land award was pending for last 3 months due to code of conduct implemented by the Election Commission of India and now State Govt. of Mizoram has started the procedure for final declaration of land.

New BG line from Jogbani to Biratnagar (Nepal) (18.601 Km.) (Nepal-13.156 Km, India-5.445 Km)



1. Project Details

Target: Ph-II: Nepal Customs-Biratnagar (10.60 Km) 2019-20 (Commissioning)
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2010-11	India:5.445 Km, Nepal: 13.156 Km. Total:18.601 Km.	374.00	233.464	0	100.00	0	0	0%	62.42%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.69	13/05/2009
2	Detailed	Pt-II	238.83	28/06/2010
3	Revised	1st Revision	373.87	22/06/2016

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	146.32	122.49	83.71
Earth Work (Lakh Cum.)	18.5	14.41	77.89

Formation (Km.)	19.046	15.8	82.96
Major Bridge - Sub Strc. (Nos.)	3	3	100
Major Bridge - Super Strc. (Nos.)	3	2	66.67
Minor Bridge (Nos.)	27	25	92.59
RUB (Nos.)	4	3	75
L-Xing (Nos.)	12	4	33.33
Track Linking - Main Line (Km.)	19.046	7.4	38.85
Station Building (Nos.)	4	3	75

4. Highlights

- Intial Pink Book Cost :- Rs 210.00 Crs.
- ROR :- (-) 9.11 %.
- Project is funded by MEA. Fund to the tune of Rs. 238.83 Crs has been released by MEA and Rs. 235.49 Crs. has been paid to IRCON who have been entrusted for execution of the project.
- **Ph-I**: Bathnaha to Nepal custom (8 Km) New Line project completed on 04.11.2018 of Jogbani-Biratnagar New Line project.

5. Assistance Required from Board

Nil

6. Issues of Concern

- Land for Biratnagar yard in Nepal portion is not yet handed over by Govt of Nepal.
- Matter is under consideration by SC of Nepal.
- Further 90 days notification for raising objections completed on 02.05.2019.
- CDO/Biratnagar will now notify Nepal Railway for taking over the land.

New BG line from Sivok to Rangpo (44.96 Km) (National Project)



1. Project Details

Target: 2020-21 (Commissioning)
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2008-09	(i) West Bengal= 41.55 Km & ii) Sikkim=3.41 Km, Total=44.96 Km	4,085.00	653.476	0	200.00	1.146	1.333	0.67%	16.03%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	0.47	27/01/2009
2	Detailed	Pt-II	4.47	09/10/2009
3	Detailed	Pt-III	4084.69	02/12/2015

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	125.58	0	0
Earth Work (Lakh Cum.)	10.62	0	0
Formation (Km.)	44.96	0	0

Major Bridge - Sub Strc. (Nos.)	15	0	0
Major Bridge - Super Strc. (Nos.)	15	0	0
Minor Bridge (Nos.)	6	0	0
ROB (Nos.)	1	0	0
Tunnels (Rm.)	38552	0	0
Track Linking - Main Line (Km.)	44.96	0	0
Station Building (Nos.)	4	0	0

4. Highlights

- Intial Pink Book Cost:- Rs 1339.48 Crs.
- ROR :- (-) 10.34 %
- Sanctioned as National Project vide RB L/No 2000/W-1/NF/36(Sikkim)/Pt Dated 11.05.2009.
- Final Location Survey completed and Detailed Estimate for Rs. 4084.69 Cr. sanctioned by Railway Board on 02.12.2015 .
- Work has been entrusted to IRCON for execution & MOU signed on 07.05.2010.
- Geo-Physical Investigations completed. Tunneling work in progress.
- West Bengal= 41.55 Km and Sikkim= 3.41 Km

5. Assistance Required from Board

Nil

6. Issues of Concern

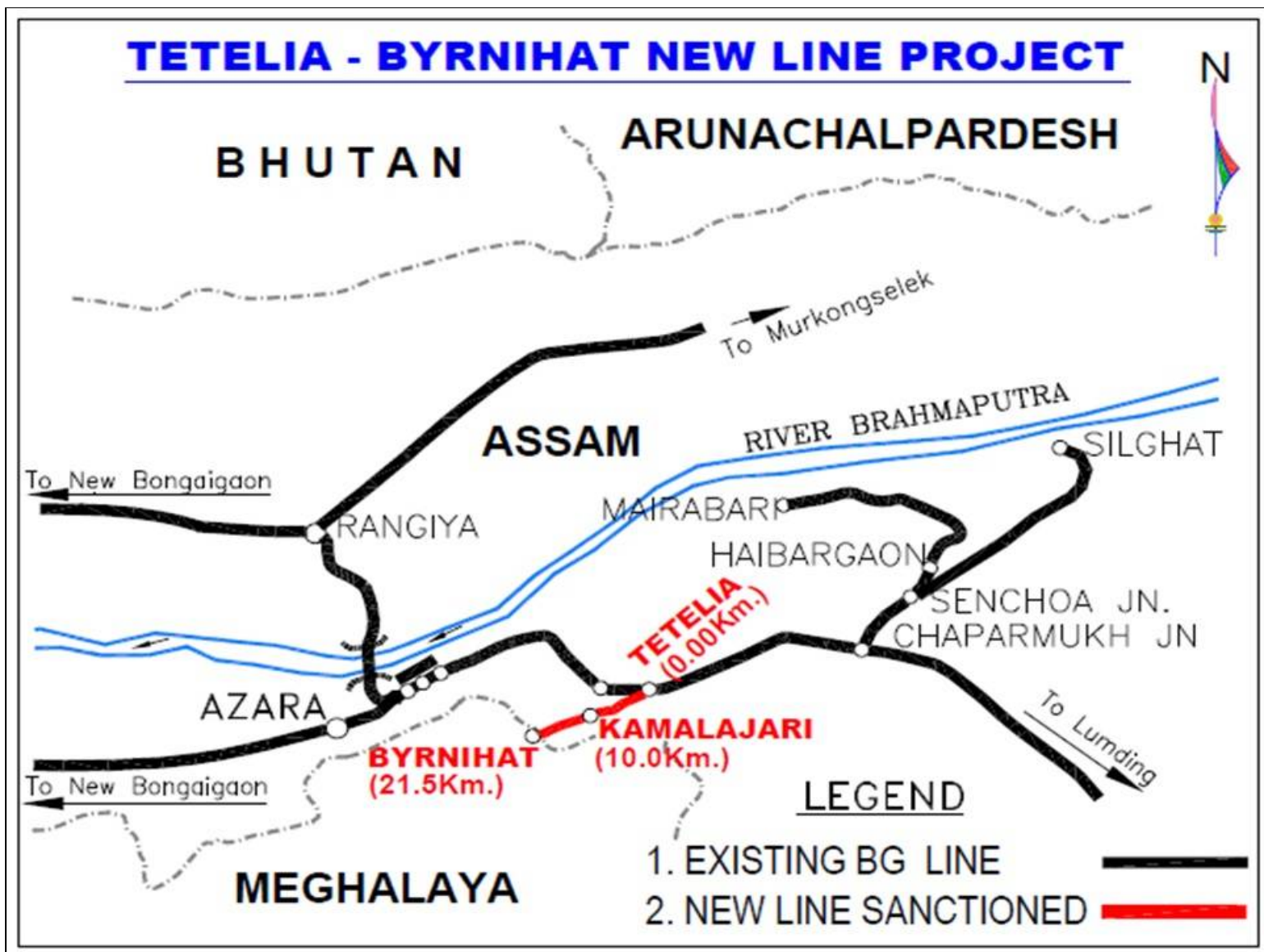
Diversion of Forest Land (Area 77.77 Ha.):

- In principle approval of diversion of forest land in granted by MOEF in Sept'14.
- Final approval pending for want of NOC under FRA'2006. NOC under FRA'2006 to be issued by District Administration on the basis on NOC of Gram Sabhas.
- Office of The Principal Chief Conservator of Forest Kolkata vide Letter No. 5802L<2M-634(G)/Pt.II dated 11.09.2018 has authorised DFO to confer upon necessary permission to Railway for felling of trees and commencement of the work.
- Regular meetings are being held with District Administration, Forest officials, Principal Secretary BCW and Chief Secretary, West Bengal to resolve the issue of NOC under FRA'2006.
- State Govt. has started issuing of Title Deed (Patta) to the villagers but in two issues matter of issuing of NOC under FRA'2006 held up i.e. (a) Villagers want direct converted forest land to Revenue land. (b) Issue of Title Deed (Patta) to other than Tribal resident on the basis of 75 years residential certificates.

Mahananda Wildlife Sanctuary (Area 8.848 Ha.):

- In principle approved for diversion of forest land in Mahananda Wildlife Sanctuary in West Bengal granted by Hon'ble Supreme Court in Feb'2016.
- NOC under FRA'2006 issued by DM/Darjeeling on 25.07.2018. Now formal approval from MoEF/New Delhi is awaited.

**New BG Line from Tetelia-Byrnihat as an alternative alignment to Azara-Byrnihat new line
(21.50 Km.) (National Project)**



1. Project Details

Ph-II: Kamalajari-Byrnihat (11.50 Km) Target: 2021-22 (Commissioning)
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2006-07	Assam-19.20 Km, Meghalaya-2.30 Km Total: 21.50 Km.	1,532.00	581.324	0	125.00	0.636	25.513	20.41%	39.61%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	1.16	21/03/2007
2	Detailed	Pt-II	384.04	05/08/2010

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	172.777	172.777	100
Earth Work (Lakh Cum.)	70	46.15	65.93
Formation (Km.)	21.5	12	55.81
Major Bridge - Sub Strc. (Nos.)	7	4	57.14

Major Bridge - Super Strc. (Nos.)	7	4	57.14
Minor Bridge (Nos.)	28	17	60.71
ROB (Nos.)	0	0	0
RUB (Nos.)	19	16	84.21
LHS (Nos.)	2	1	50
L-Xing (Nos.)	1	1	100
Tunnels (Rm.)	3472	1692.6	48.75
Track Linking - Main Line (Km.)	23	11	47.83
Station Building (Nos.)	2	1	50

4. Highlights

- Initial Pink Book Cost :- Rs 200.00 Crs.
- ROR :- (-) 7.95 %
- Sanctioned as National Project vide RB L/No 95/W-1/LCT/NF/1 Dated 16.05.2007.
- **Ph-I:** CRS Authorization Received for Tetelia-Kamalajari (10.15 Km) section on 25.10.2018.

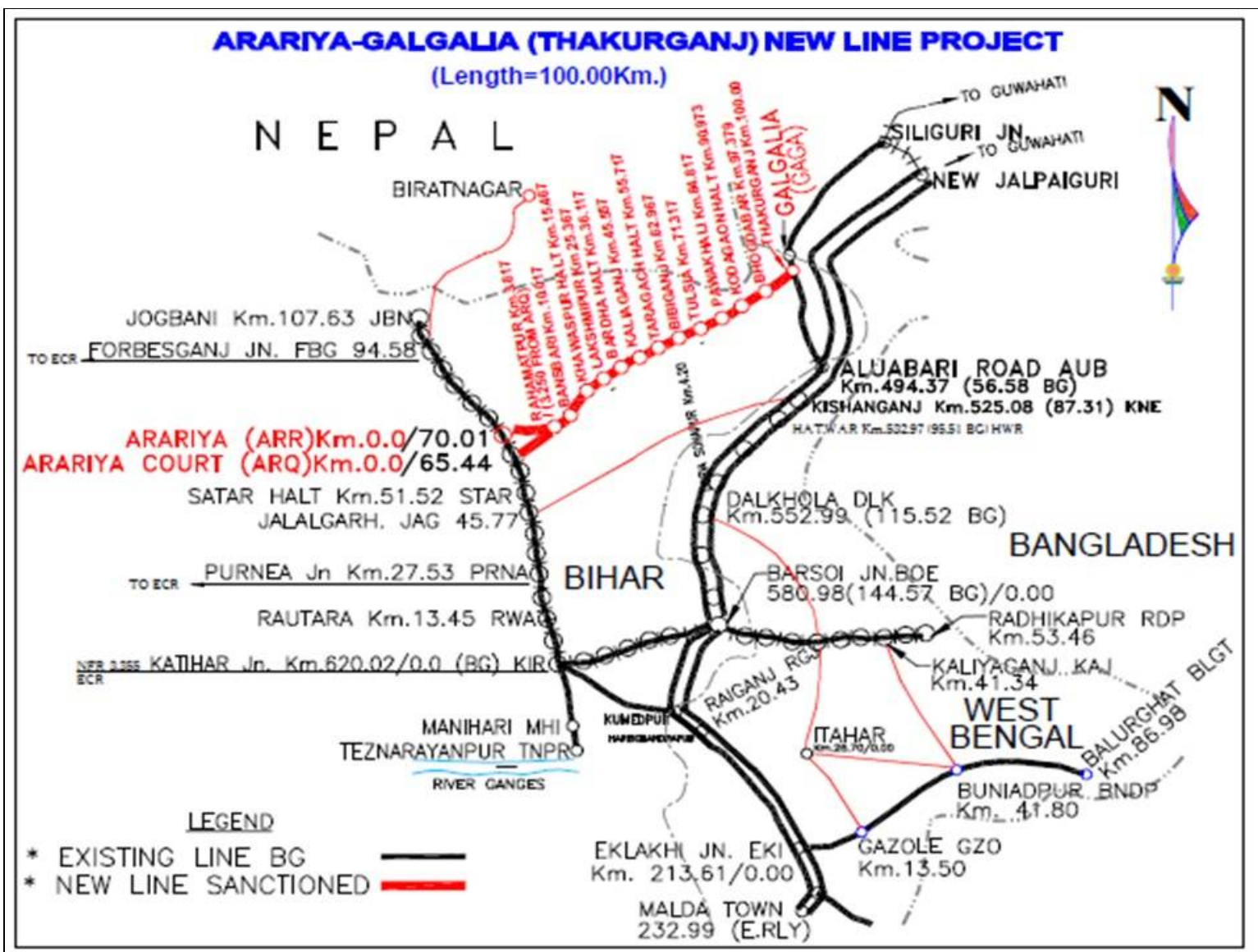
5. Assistance Required from Board

There is an unauthorized permanent structure on the Railway alignment at proposed Byrnihat station site. The building has come up after land estimate and compensation of land was made. The case is lying in the High Court, Shillong. Khasi Students Union is not allowing to resume the works in Byrnihat area. State Govt. has not yet resolved the issue with Khasi Students Union. Security personnel has also not been provided at Byrnihat to resume the work inspite of repeated request.

6. Issues of Concern

- Khasi Student Union (KSU) is not allowing to resume Railway works in Byrnihat area till the effective measures to prevent influx by outsider is put in place.
- Regular meetings are being held with State Govt. Officials for resumption of Railway works at Byrnihat.
- DC/Ribhoi has seeking permission from higher ups for premission to resumption of Railway works, but no directives have been received so far.
- At Byrnihat, there is one permanent RCC Building (unauthorised) on the alignment. This is to be dimantled, the case is now pending in High Court, Shillong.
- GM/Con had a meeting with Hon'ble CM/Meghalaya on 21.01.2019. CM/Meghalaya directed DC/North Garo Hills, Meghalaya to provide Tourist facilitation centre at Mendipathar (existing Railway Station in Meghalaya). For this joint verification of land by State and Railway has already been done. DC/North Garo Hills, Resubelpara has to deposit Rs. 6.50 lakhs as annual licence fee for allotment of 600 Sqm land area in Mendipathar as identified jointly by Railways & District Administration. The same has not yet been deposited. After setting up this Tourist Facilitation Centre at Mendipathar as a measure of confidence building to common people. The Railway works at Byrnihat will be allowed for resumption as assured by CM/Meghalaya.

New BG Line from Araria to Galgalia (Thakurganj) (110.75 Km)



1. Project Details

Ph-I: Araria-Kaliaganj (Excluding Yard) (51.38 Km) = Target: 2020-21 (Commissioning)
Ph-II: Kaliaganj-Galgalia (Thakurganj) (59.37 Km) = Target: 2021-22 (Commissioning)

Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2006-07	Entire length in Bihar = 110.75 Km	2,145.00	932.387	0	1.00	0.001	0.411	41.06%	43.49%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.99	22/06/2007
2	Detailed	Pt-II	529.88	25/02/2009
3	Revised	1st Revised Including Land	2132.03	29/05/2018

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	1196.399	308	25.74
Earth Work (Lakh Cum.)	159.867	0	0
Formation (Km.)	109.344	0	0

Major Bridge - Sub Strc. (Nos.)	55	2	3.64
Major Bridge - Super Strc. (Nos.)	55	1	1.82
Minor Bridge (Nos.)	134	0	0
ROB (Nos.)	2	0	0
RUB (Nos.)	101	0	0
L-Xing (Nos.)	3	0	0
Track Linking - Main Line (Km.)	110.279	0	0
Station Building (Nos.)	10	0	0

4. Highlights

- Intial Pink Book Cost:- Rs 300.00 Crs.
- ROR :- (-) 8.72 %
- The above scope is for Arrariya-Kaliaganj excluding yard 51.38 Km. only.
- **Part Revised Estimate of Rs 855.00 Crs. has been sanctioned by Railway Board on 18.03.2016.**
- **Revised Estimate of Rs 2132.03 Crs. had been sanctioned by Railway Board vide letter No. 2016/W-I/NF/RE/Arraria-Galgalia dated 29.05.2018.**

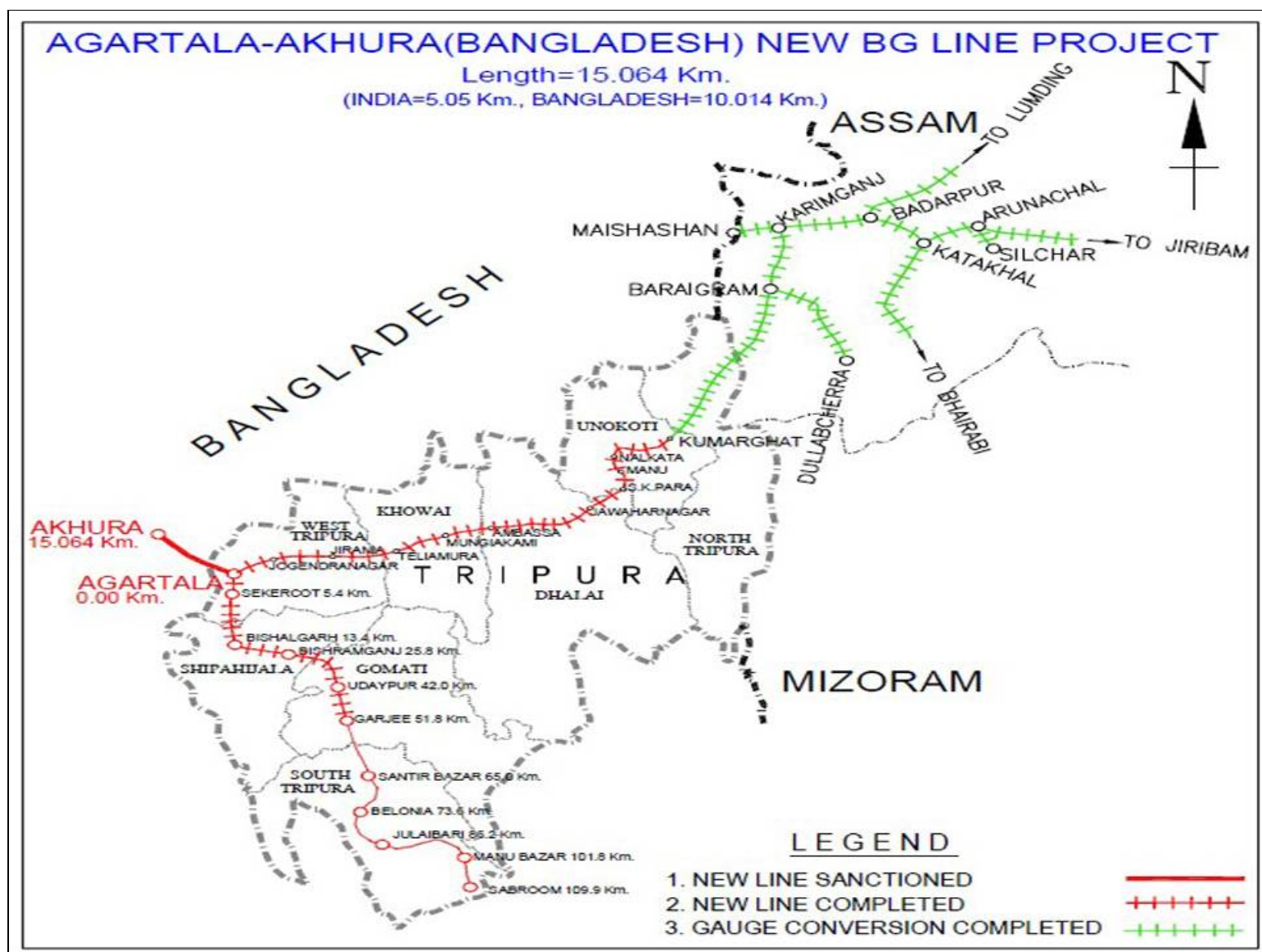
5. Assistance Required from Board

Adequate funds to be provided in the year 2019-2020 so that work to started & completed in time. About 23 Km land has been acquired.

6. Issues of Concern

- 1632 Acres land is required for the Project.
- Rs. 858.17 Crs deposited to Govt. of Bihar.
- Land required from Km. 47.60 to 106.84 Km. =974 Acres.
- About 308 acres of land (out of 365 acres) is taken over by Railway in between Thakurganj to Powakhali.
- Land plan submitted to DM/Kishanganj office from Ch. 47.60 Km to 58.50 Km.
- Land plan prepared from Ch. 58.50 Km. to 83.50 Km. and will be submitted shortly.
- Land required from Km. 0.00 to Km. 47.60= 658 Acres.
- All land plans submitted to DM/Araria.
- Notice under Section 21(2) has been issued to the Railways from 15.02.2019 onwards for land acquisition.

New BG Line from Agartala to Akhura (Bangladesh) New Line Project (15.064 Km) (India-5.05 Km, Bangladesh-10.014 Km)



1. Project Details

Target: 2020-21 (Commissioning)
 Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2012-13	Tripura, India=5.05 Km, Bangladesh=10.014 Km Total: 15.064 Km	967.50	150	0	100.00	0	67.63	67.63%	22.49%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Detail Estimate	569.63	21/03/2018

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	86.38	72.516	83.95
Earth Work (Lakh Cum.)	8.22	3.45	41.97
Formation (Km.)	5.46	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0

Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	3	0	0
ROB (Nos.)	0	0	0
RUB (Nos.)	0	0	0
L-Xing (Nos.)	1	0	0
Track Linking - Main Line (Km.)	0	0	0
Station Building (Nos.)	1	0	0

4. Highlights

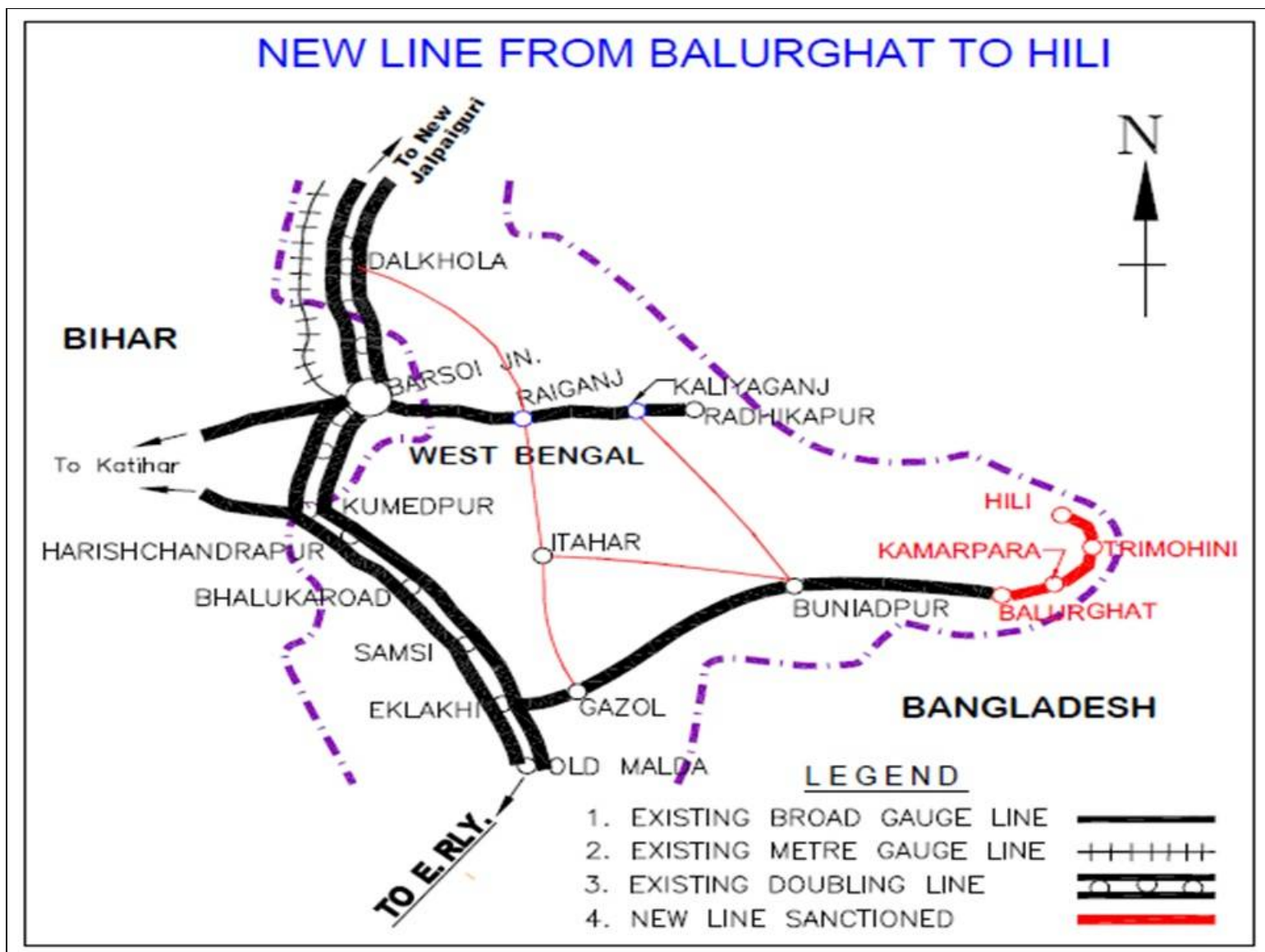
- Intial Pink Book Cost :- Rs 252.00 Crs.
- **ROR**:- 0 %
- **MOU** has been signed between Govt. of India and Bangladesh on 16.02.2013.
- **IRCON** has been nominated on 03.01.2014 by Ministry of Railways to execute the work in India portion for which agreement has been signed with N. F. Railway/Con on 12.11.2014.
- Bangladesh Govt. and Ministry of External Affairs, Govt of India have nominated IRCON to act as technical advisor for Bangladesh portion.
- Last Inter-ministerial meeting was held by Advsiar, Transport, NITI Aayog, New Delhi on 18.6.15. Consequent upon the meeting held on 18.06.2015, Joint Spot visit was conducted on 27.06.2015 by Railway, State Govt, IRCON & CONCOR officials to explore the possibility of construction of elevated corridor to reduce requirement of land and its cost.
- **IRCON** has prepared Revised Abstract Estimate (India portion) at the total cost of Rs. 580.00 Crs. with elevated corridor/viaduct of 3.31 km .The detail estimate also includes cost of Rs 16.50 Crs. of road from transshipment yard to NH 44. The cost of Bangladesh portion is Rs 350.00 Crs. DPR for Bangladesh portion has already been submitted by IRCON to MEA for approval.
- **IRCON** has taken up earth work in Nishchintpur yard and also for road connectivity from NH to yard.

6. Issues of Concern

- Shifting of 132 KV HT Electric Line in Transshipment Yard portion at Nischintpur. Requisite fund deposited on 25.01.2018 & 19.02.2018.Shifting yet not done.
- One Temple and cremation ground along the alignment in Transshipment Yard at Nischintpur. No progress. State Govt. deposited ADM/Agartala to resolve the issue. Likely of July, 2019.
- Additonal land of 14.50 acres submitted due to change in alignment at Transshipment yard, Nischintpur. Govt. of Tripura has assured to handover the land by 30.06.2019.

Reminder letter sent to LAO on 29.11.2018 and Land Acquisition under process.

New BG line from Balurghat to Hili (29.60 Km)



1. Project Details

Target: 2021-22 (Commissioning)
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2010-11	Entire length in West Bengal= 29.60 Km.	471.00	67.853	0	0.10	0	0.298	297.9%	14.47%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	1.06	29/04/2010
2	Detailed	Pt-II	241.16	29/12/2010

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	166.281	0	0
Earth Work (Lakh Cum.)	30	0.3	1
Formation (Km.)	29.6	0	0
Major Bridge - Sub Strc. (Nos.)	10	4	40
Major Bridge - Super Strc. (Nos.)	8	0	0

Minor Bridge (Nos.)	43	0	0
RUB (Nos.)	23	0	0
L-Xing (Nos.)	1	0	0
Track Linking - Main Line (Km.)	29.6	0	0
Station Building (Nos.)	4	1	25

4. Highlights

- Intial Pink Book Cost :- Rs 170.91 Crs.
- ROR :- (-) 9.27 %
- This project connect the Bangladesh Border at Hili.

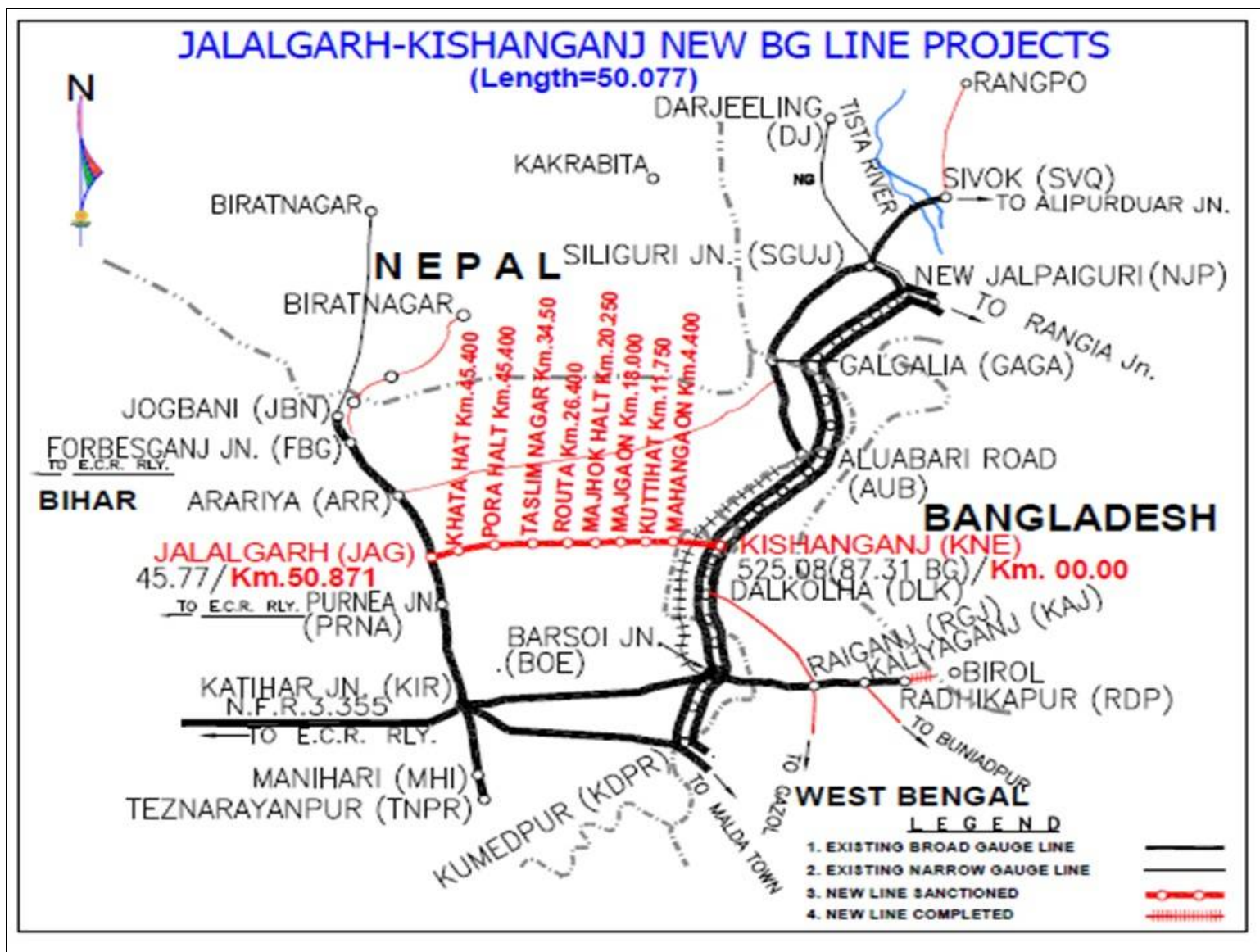
5. Assistance Required from Board

Adequate fund to be provided to complete the project.

6. Issues of Concern

- 166.281 Hect. land is required. Land aquisition proceedings are in progress. However, land is yet to be handed over.
- Gazatte notification under section 20 (E) published on 21.01.2019. Meeting held with Chief Secretary, Govt. of West Bengal on 19.02.2019 by GM/Con NFR for submission of Land estimates. Joint Survey completed. Land estimates under preparation.

New BG Line from Jalalgarh-Kishanganj (50.871 Km)



1. Project Details

Target: 2021-22 (Commissioning)

Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2008-09	Entire length in Bihar=50.871 Km	360.00	6.09	0	0.10	0	0.579	578.8%	1.85%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.99	29/05/2008
2	Detailed	Pt-II	13.68	25/02/2009

3. Present Status of Works

(Scope for 7.5 KM length only.)

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	35	0	0
Earth Work (Lakh Cum.)	4	0	0
Formation (Km.)	7.5	0	0
Major Bridge - Sub Strc. (Nos.)	2	0	0
Major Bridge - Super Strc. (Nos.)	2	0	0

Minor Bridge (Nos.)	5	0	0
RUB (Nos.)	2	0	0
L-Xing (Nos.)	2	0	0
Track Linking - Main Line (Km.)	7.5	0	0
Station Building (Nos.)	1	0	0

4. Highlights

- Initial Pink Book Cost :- Rs 282.92 Crs.
- ROR :- 4.34 %
- Railway Board has sanctioned only 7.50 Km. Length Estimate.
- The Scope shown above for only 7.50 Km Length.
- **Present Staus of Work:-**
(i) Detailed Estimate is not yet sanctioned. LA plans under preparations.

Project constraint:- less outlay in 2018-2019, no work planned in this project.

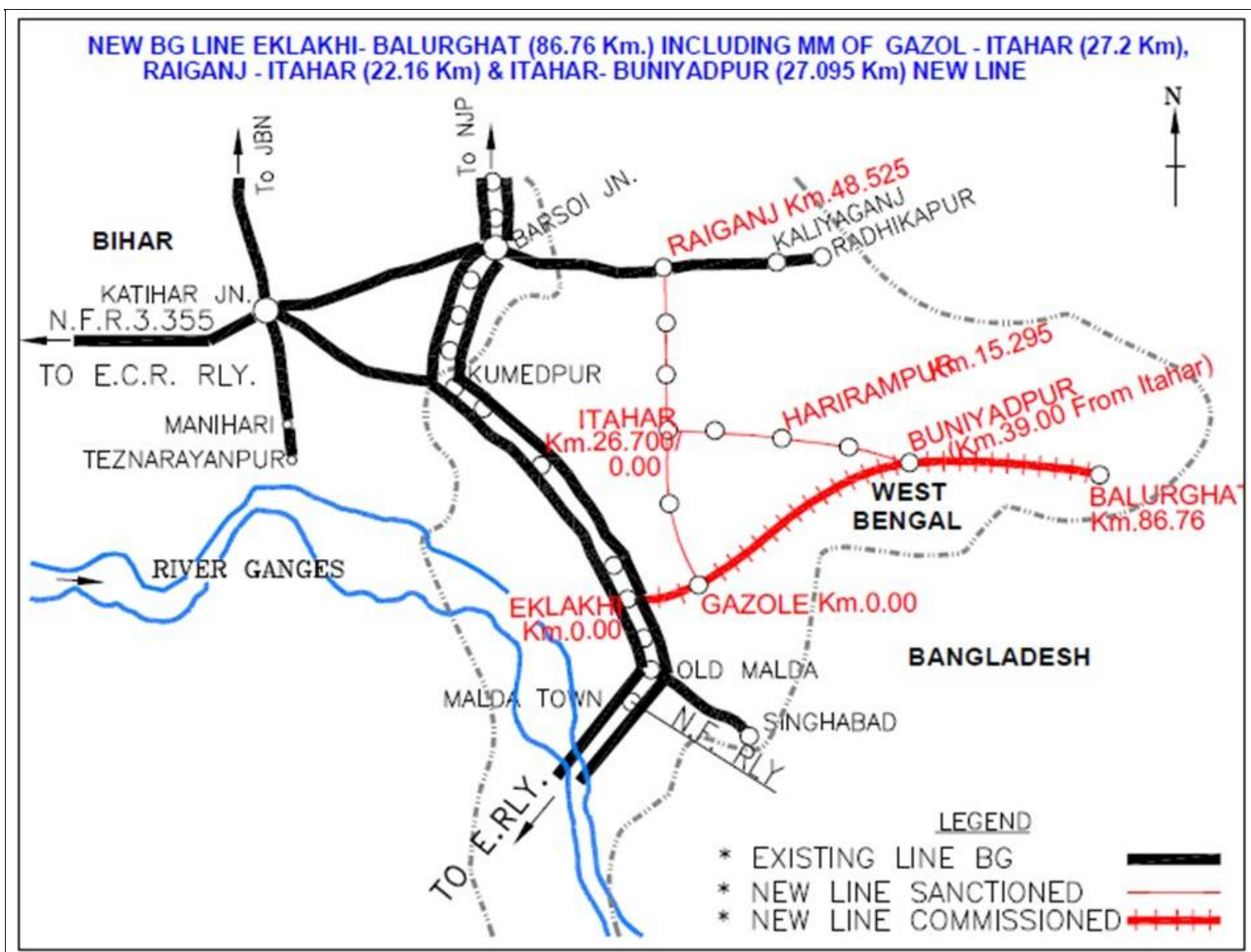
5. Assistance Required from Board

To enhance the budgetary grant.

6. Issues of Concern

- Detailed Estimate is not yet sanctioned. LA plans under preparations.
- Land acquisition plan is under preparation.

New BG Line: Gazole-Itahar (27.20 Km), Itahar-Raiganj (22.16 Km) & Itahar-Buniadpur (27.095 Km) as a Material Modification of Eklakhi to Balurghat (86.76Km) New Line project: (Total=163.215Km)



1. Project Details

Ph-II: Gazole-Itahar-Raiganj (49.36Km): TDC -2021-22 (Commissioning)

Ph-III: Itahar-Buniadpur (27.095 km): TDC-2022-23 (Commissioning)

Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
1983-84	Entire length in WB=163.215 Km.	614.00	274.826	0	0.10	0	0.138	138.1%	44.78%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-1(Eklakhi-Balurghat)	82.45	05/09/1995
2	Detailed	Pt-II(Gazole-Itahar) (MM)	85.59	04/03/2008
3	Detailed	Pt-III(Itahar-Raiganj) (MM)	129.3	09/05/2011
4	Revised	1st Revision(Only for Eklakhi-Balurghat)	200.34	07/05/2002

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	431.973	39.123	9.06
Earth Work (Lakh Cum.)	70.49	0	0
Formation (Km.)	76.455	0	0
Major Bridge - Sub Strc. (Nos.)	24	0	0
Major Bridge - Super Strc. (Nos.)	24	0	0
Minor Bridge (Nos.)	125	0	0
RUB (Nos.)	62	0	0
L-Xing (Nos.)	3	0	0
Track Linking - Main Line (Km.)	76.455	0	0
Station Building (Nos.)	9	3	33.33

4. Highlights

- Intial Pink Book Cost :- Rs 36.38 Crs.
- ROR :- (-) 9.45 %
- Eklakhi to Balurghat (86.76 Km) commissioned on 30.12.2004.
- Gazole-Itahar (27.20 Km), Raiganj-Itahar (22.16 Km) & Itahar to Buniadpur (27.095 Km) new line work sanctioned as a Material Modification to Eklakhi to Balurghat project.
- Rs. 67.41 lakh paid to DM/Malda against land acquisition in July'2014.
- 1st Revised Estimate for Pt-II (Gazole-Itahar) for Rs 284.21 Crs. was submitted to Rly Bd. on 04.04.2014. Rly Bd's observation dated 16.06.2015 replied on 08.07.2015. Sanction from Rly Bd. is awited.
- Meeting with District Magistrate/Dinajpur held in Dec-2017 and discussed about land acquisition of Gazole-Itahar-Raiganj section.

Present Status of Work:-

(i) Gazole-Itahar:- Section (27.20 Km):-

Issues: 103.321 Hect out of 150.442 Hect is not yet handed over. Land for 10 Km length (47.121 Hect) already handed over to Railways.

Action taken: 10 Km land have been received in Malda District and estimation submitted for tender. For the rest portion Land plan and record of Rights submitted to respective DM of Uttar and Dakshin Dinajpur . Regular chase up with Spl LAO is in progress for physical verification. Collection of Mouza map is in progress from DM office . All project sheet approved including yard drawing and Major ,Minor bridges. Regular meeting being held with state authority. Project sheet and all Major and Minor Bridge drawing approved including Yard Plan.

ii) MM for Itahar-Raiganj (22.16 Km) New Line:-

Issues: 125.60 Hect is required. Land plans have been submitted and not yet approved by State Govt of West Bengal. Land is not yet handed over.

Action taken: Approved Land Plan with record of Right submitted to DM/Uttar Dinajpur. Verification is in progress. Regular meeting being held with state authority. All Drawings are approved.

(iii) MM for Itahar-Buniadpur New Line (27.095 Km):- Project has been declared as special Railway project. Competent authority nominated by Railway Board through gazette notification. Land plans approved. Field work for FLS completed & project sheets approved.

6. Issues of Concern

ITAHAR-RAIGANJ (New Line): (22.16 Km)

- 125.60 Hect. land is required. Land plans have been submitted and not yet approved by State Govt. of West Bengal. Land is not yet handed over.

GAZOLE-ITAHAR (New Line): (27.20 Km):

- 103.321 Hect out of 150.442 Hect is not yet handed over. Land for 10 Km length (47.121 Hect.) already handed over to Railways.
- 10 Km land have been received in Malda District. For the rest portion Land plan and record of Rights submitted to respective DM of Uttar and Dakshin Dinajpur. Regular chase up with Spl LAO is in progress for physical verification.

New BG line from Kaliaganj to Buniadpur (33.10 Km)

NEW LINE FROM KALIYAGANJ TO BUNIADPUR (Length=33.13 Km.)



1. Project Details

Target: 2021-22 (commissioning)

Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2010-11	Entire length in West Bengal = 33.10 Km	380.00	38.001	0	0.10	0	0.179	178.6%	10.05%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	0.75	29/04/2010
2	Detailed	Pt-II	221.47	29/12/2010

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	157.938	0	0
Earth Work (Lakh Cum.)	29.3	0.08	0.27
Formation (Km.)	33.1	0.05	0.15
Major Bridge - Sub Strc. (Nos.)	5	3	60
Major Bridge - Super Strc. (Nos.)	5	0	0

Minor Bridge (Nos.)	48	0	0
ROB (Nos.)	1	0	0
RUB (Nos.)	26	0	0
L-Xing (Nos.)	3	0	0
Track Linking - Main Line (Km.)	33.1	0	0
Station Building (Nos.)	3	0	0

4. Highlights

- Intial Pink Book Cost :- Rs 205.31 Crs.
- ROR :- (-) 10.51 %
- Land acquisition process restarted by DM/ Daksin Dinajpur.

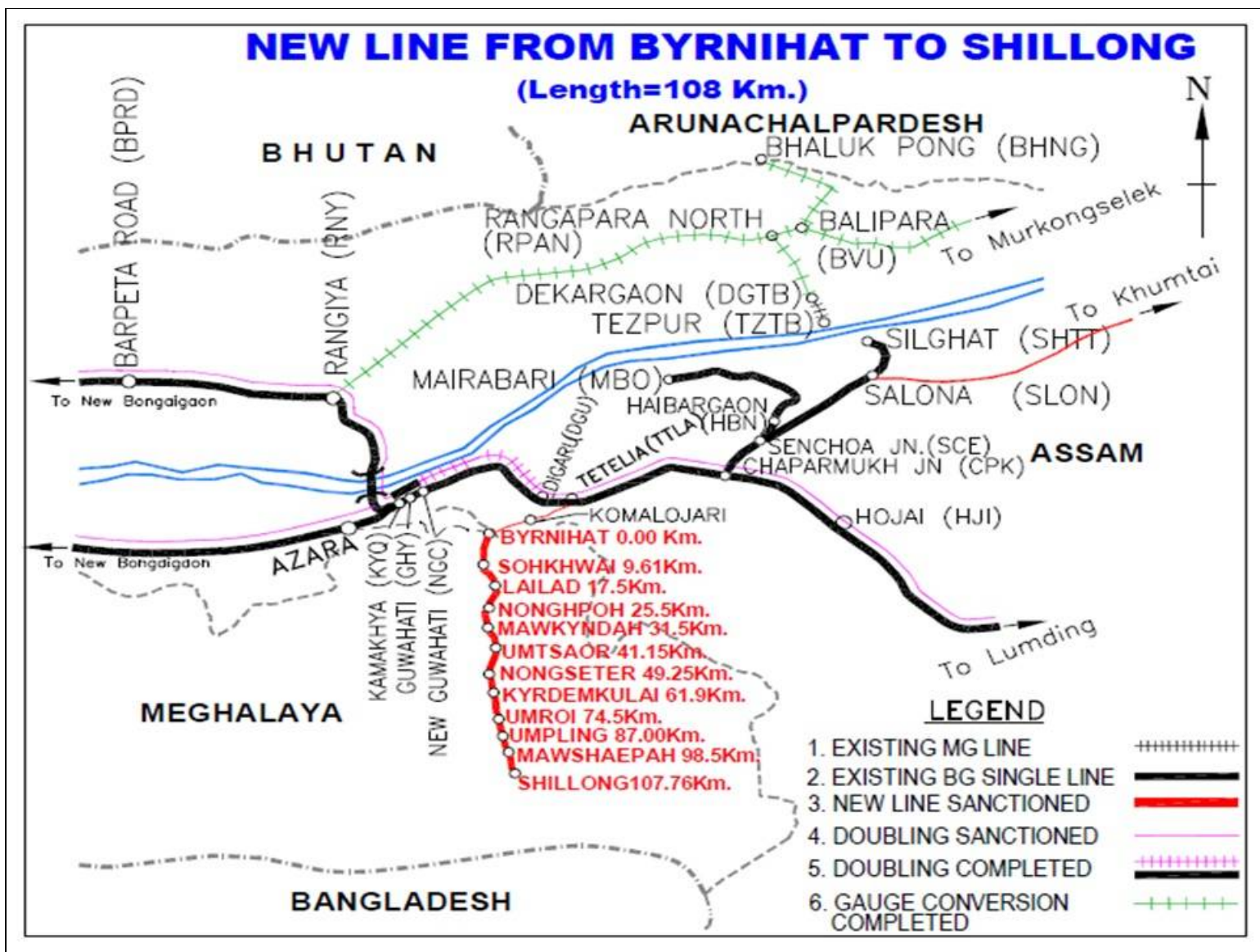
5. Assistance Required from Board

To enhanced the BG from 5 Crs. to 200 Crs. so that land acquistion payment could be made to the respective DM/ Daksin Dinajpur.

6. Issues of Concern

- 156.30 Hect. land is required. Land plans have been under preparation.Land not yet handed over.
- All project sheet approved including Yard plans, Major & Minor Bridges plans.

New BG Line from Byrnihat-Shillong (108.4 Km) (National Project)



1. Project Details

Target : Not Fixed.
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2010-11	Entire length in Meghalaya= 108.40 Km.	6,000.00	261.034	0	0.10	0	0.631	631.4%	4.36%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	25.51	18/03/2010
2	Detailed	Pt-II	880.95	13/04/2011
3	Revised	1st R.E.-UPTO 19.10 KM(BYRNIHAT TO LAILAD)Sanctioned by GM/Con.	1202.33	20/03/2017

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	2517	0	0
Earth Work (Lakh Cum.)	546	0	0
Formation (Km.)	108	0	0

Major Bridge - Sub Strc. (Nos.)	100	0	0
Major Bridge - Super Strc. (Nos.)	100	0	0
Minor Bridge (Nos.)	51	0	0
ROB (Nos.)	8	0	0
RUB (Nos.)	13	0	0
Tunnels (Rm.)	39060	0	0
Cut & Cover (Rm.)	500	0	0
Track Linking - Main Line (Km.)	108	0	0
Station Building (Nos.)	10	0	0

4. Highlights

- Intial Pink Book Cost :- Rs. 4083.02 Crs.
- ROR : (-) 8.34 %

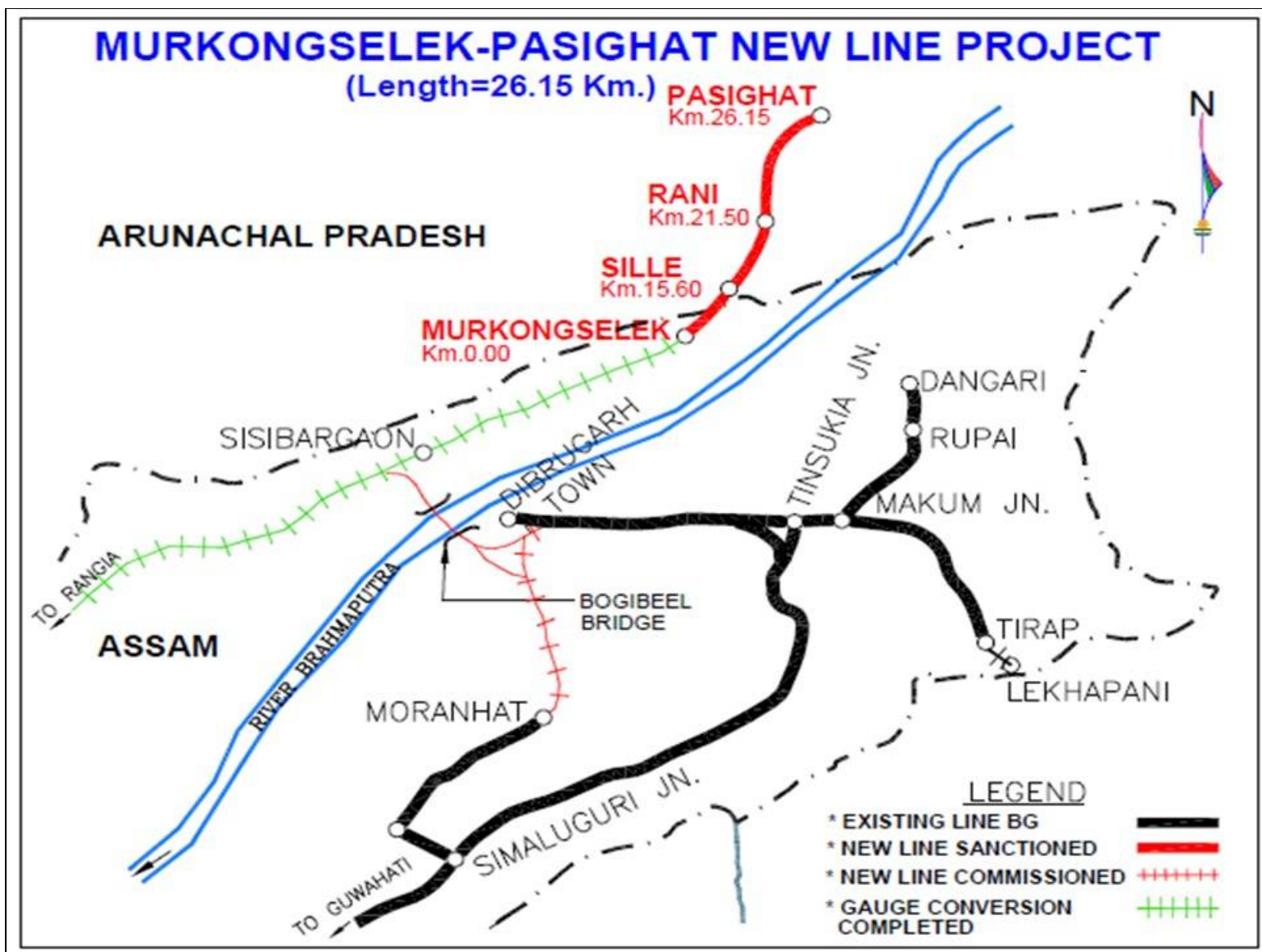
5. Assistance Required from Board

Till now, no land has been given by Govt.of Meghalaya though Railway has deposited Rs. 209.37 Crs. to DC/Ri-Bhoi District in March'2017. There is acute Law and Order problems created by Khasi Students Union (KSU). They are not supporting the Railway Line coming into Meghalaya with the apprehension that it will increase the influx of out siders.

6. Issues of Concern

FLS is not possible due to opposition by Khasi Student Union. Land acqusition cannot be taken up till the issues are resolved by State Govt. of Meghalaya.

1. Khasi Student Union (KSU) is not allowing to resume Railway works till the effective measures to prevent influx by outsider is put in place.
2. Khasi Hill Autonomous District Council (KHADC) is not giving NOC for land to Railway Project.
3. The cost of land from Byrnihat to Lailand of Rs. 209.37 Cr. was deposited with DC/Ribhoi on 30.03.2017 but till now no land has been given to Railway.
4. Regular meetings are being held with State Govt. But no fruitful results so far.



1. Project Details

Target: Not Fixed.
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2011-12	Assam=2.60 Km & Arunachal Pradesh =23.55 Km	661.00	121.594	0	2.00	0.069	0.393	19.65%	18.45%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.31	10/06/2011
2	Detailed	Pt-II	414.84	20/06/2016

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	170.71	0	0
Earth Work (Lakh Cum.)	21.43	0	0
Formation (Km.)	26.35	0	0
Major Bridge - Sub Strc. (Nos.)	23	0	0

Major Bridge - Super Strc. (Nos.)	24	0	0
Minor Bridge (Nos.)	37	0	0
ROB (Nos.)	2	0	0
RUB (Nos.)	3	0	0
LHS (Nos.)	3	0	0
Track Linking - Main Line (Km.)	26.35	0	0
Station Building (Nos.)	3	0	0

4. Highlights

- Intial Pink Book Cost :- Rs 165.82 Crs.
- ROR :- (-) 6.33 %.
- Assam= 2.60 Km and Arunachal Pradesh= 23.55 Km.
- Detail Estimate is sanctioned for Rs 414.85 Crs. on 20.06.2016.
- The foundation stone of New BG line from Murkongselek to Pasighat (**26.15 Km**) laid by Shri Suresh Prabhakar Prabhu, Minister Railways by video link on 7th May 2017. The function conducted at Naharlagun was graced by the presence of Shri Prema Khandu, Chief Minister of Arunachal Pradesh, Shri Rajen Gohain, Minister of State (Railways) and Shri Kiren Rijiju Minister of State (Home Affairs).

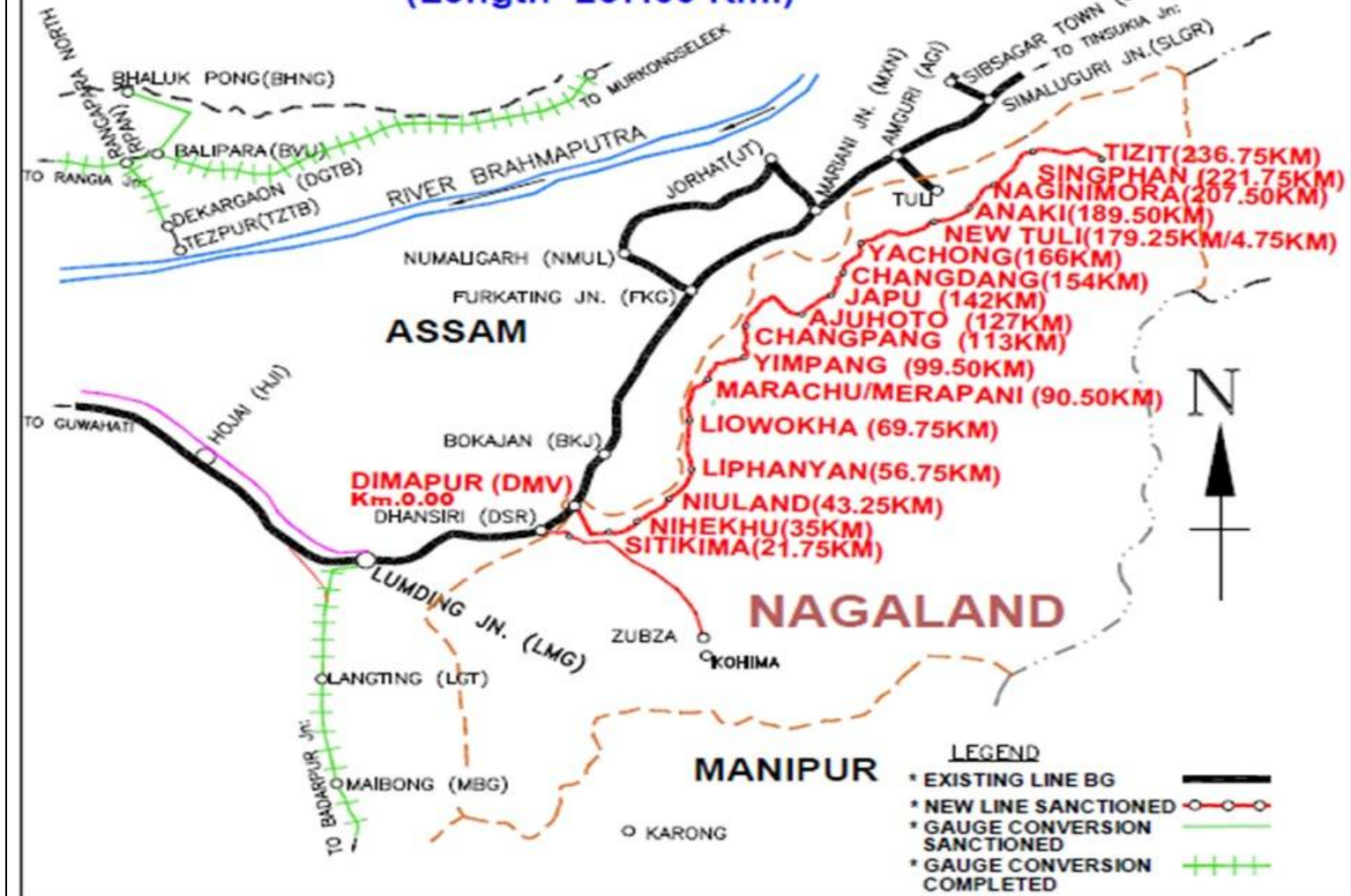
5. Assistance Required from Board

Nil

6. Issues of Concern

- The project is spread over in state of Assam & Arunachal Pradesh. Land acquisition is held up since June, 2017 due to very high rate of land being charged by Govt. of Assam & Arunachal Pradesh (Basic rate: Rs. 891/- per Sqm). The cost of land acquisition alone comes to Rs. 530 crores at the rates fixed by State Govt. of Assam & Arunachal Pradesh whereas the sanctioned cost of Project is only Rs. 414 crores. As such, the project cannot be taken up until the rates are revised to a reasonable level by the Govt. of Assam & Arunachal Pradesh.
- Meetings have been held with the CM/Arunachal Pradesh and Assam as well as with the Chief Secretaries of both the States. CS/Assam has assured to review the rates. After the rates are reviewed and finalised by Govt of Assam, the same will be purchased with the State Govt of Arunachal Pradesh. Railway will then prepare the revised estimate for the project taking into account the land rates approved by both the States.
- Secy Land & Revenue Govt. of Assam has written a letter to concerned DC to submit the land estimate. DC has yet to submit the land estimate.

DIMAPUR-TIZIT NEW LINE PROJECT (Length=257.00 Km.)



1. Project Details

CCEA Clearance Not Available, Hence Target Not Fixed.
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2013-14	Entire length in Nagaland=257.00 Km.	4,274.00	0	0	0.10	0	0	0%	0%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.57	12/09/2016

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0	0	0
Formation (Km.)	0	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0
Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	0	0	0
ROB (Nos.)	0	0	0
RUB (Nos.)	0	0	0

L-Xing (Nos.)	0	0	0
Tunnels (Rm.)	0	0	0
Track Linking - Main Line (Km.)	0	0	0
Station Building (Nos.)	0	0	0

4. Highlights

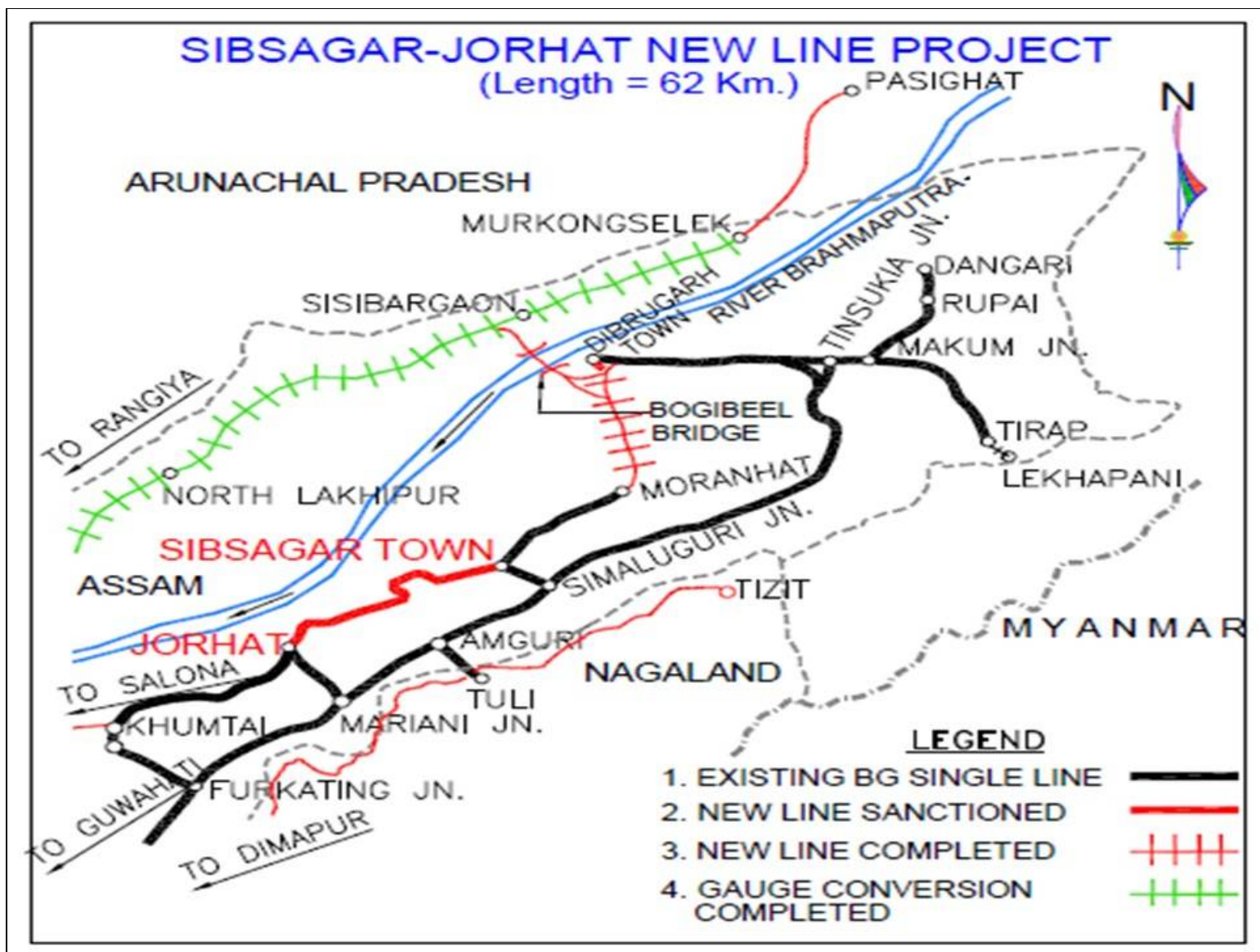
- Intial Pink Book Cost :- Rs. 4274.00 Crs.
- ROR :- (-) 6.18%
- New Work Sanctioned in 2013-14.
- Planning commission and CCEA clearance is awaited.
- Total New Line=246.25 Km (Rangapahar-Tizit=237.50 Km, Tuli-New Tuli=4.75 Km & Bihubar-Naginimora=4.00 Km)
- Total GC=Simaluguri-Bihubar=10.94 Km
- Total Length=246.25 Km +10.94 Km= 257.19 Km
- Final Location Survey of the project has been sanctioned vide letter dated 12.09.2016. Final Location Survey is in progress. **TDC: Dec'2019.**

5. Assistance Required from Board

Nil

6. Issues of Concern

Approval from planning commission & CCEA clearance is awaited.



1. Project Details

Target: Not Fixed.
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2017-18	Entire length in Assam = 62 Km.	2,696.00	0	0	0.10	0	0	0%	0%

2. Status of Estimates

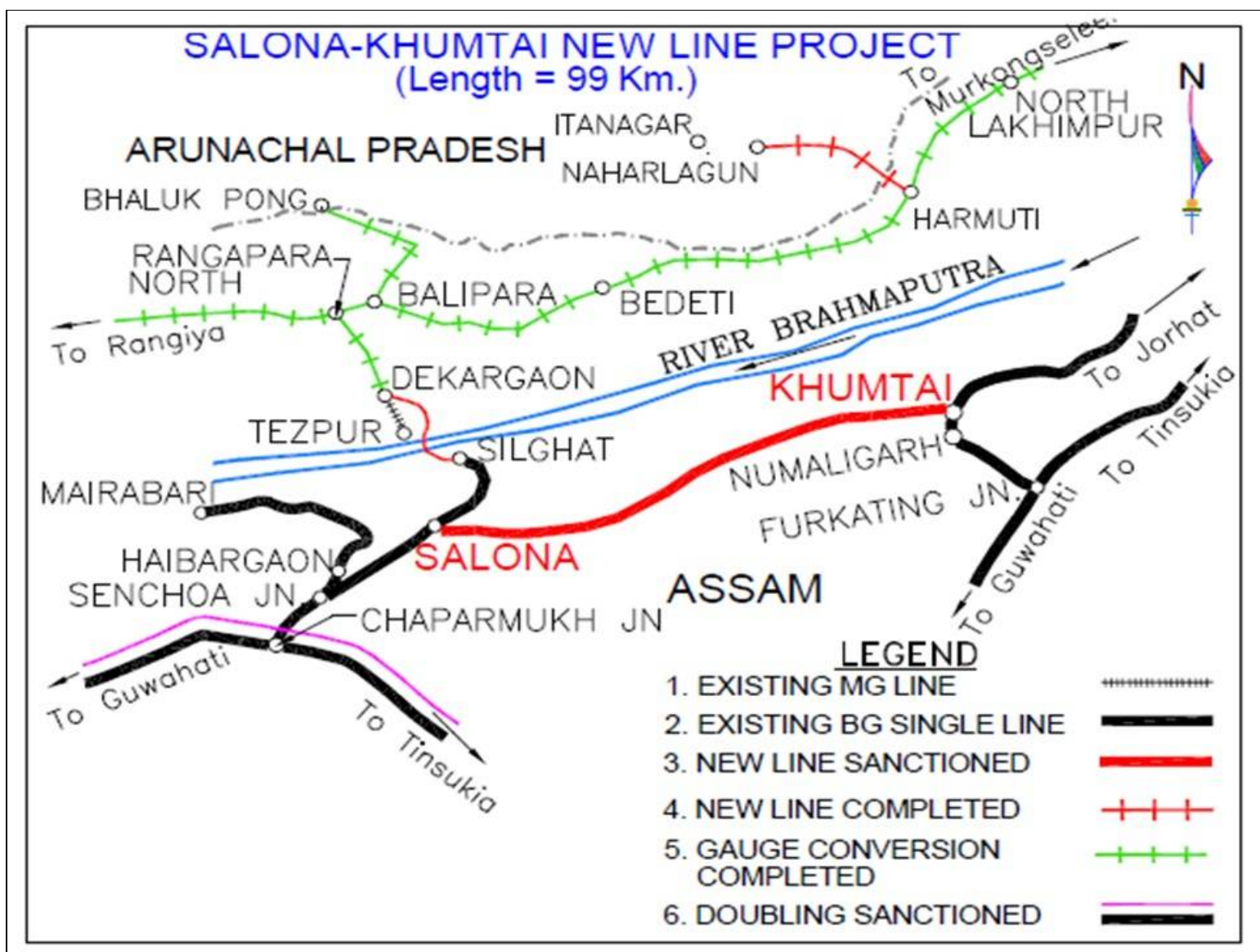
Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	0.87	25/04/2017

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
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4. Highlights

- Year of Inclusion : 2017-18.
- Initial Pink Book Cost :- Rs. 1296.00 Crs.
- FLS Completed and Detail Estimate Costing Rs. 2696 Crs. under Finance Vetting.



1. Project Details

Target: Not Fixed.
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2017-18	Entire length in Assam=99.00 Km	5,958.00	0	0	0.10	0	0	0%	0%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
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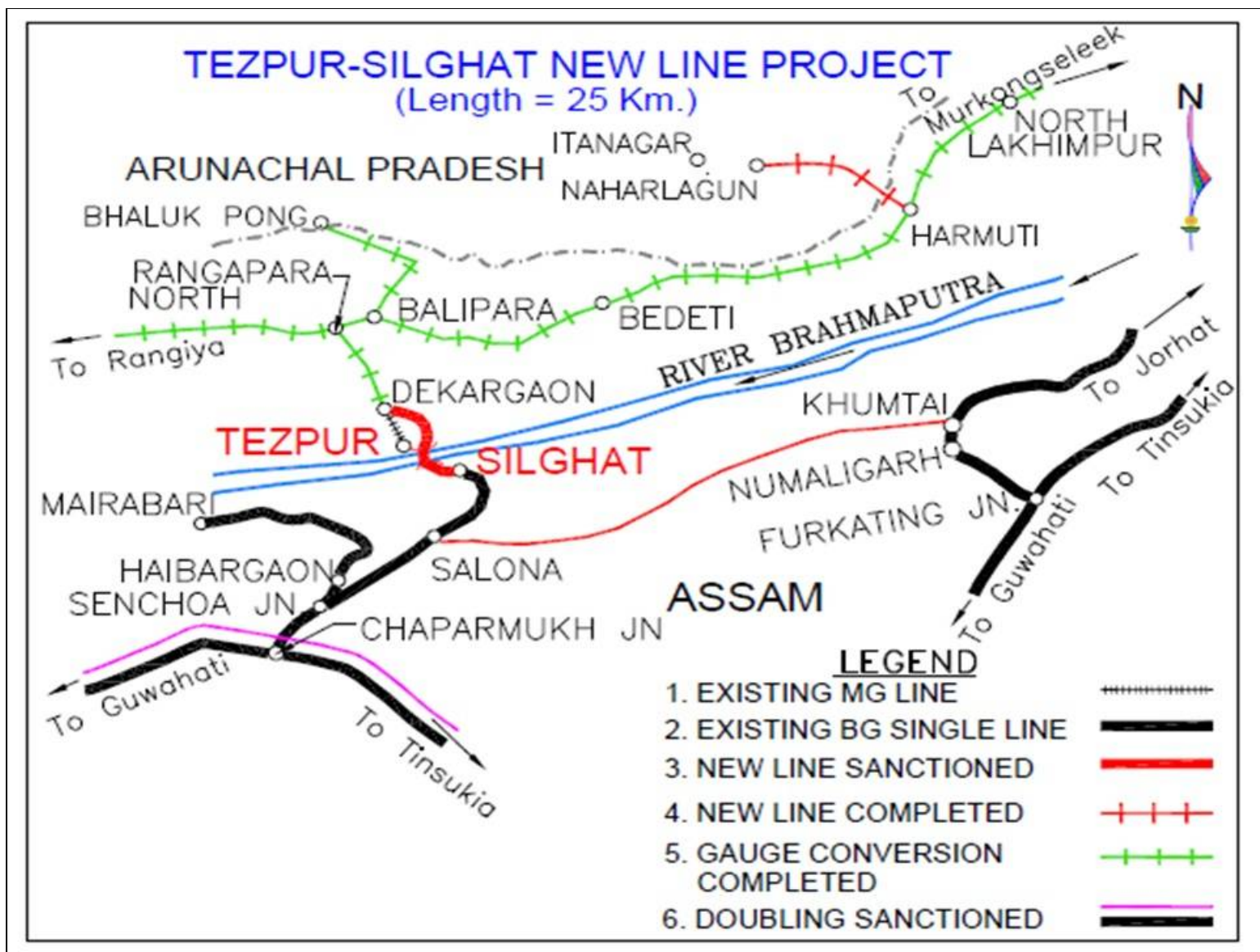
3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
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4. Highlights

- Year of Inclusion : 2017-18
- Initial Pink Book Cost :- Rs. 5958.00 Crs.
- Final Location Survey in progress & Issue of reserve forest is being addressed. TDC:- July' 2019.

Tezpur-Silghat(25 km) New line project



1. Project Details

Target: Not Fixed
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2017-18	Entire length in Assam= 25.00 Km.	351.20	0	0	0.10	0	0	0%	0%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	4.38	26/07/2017

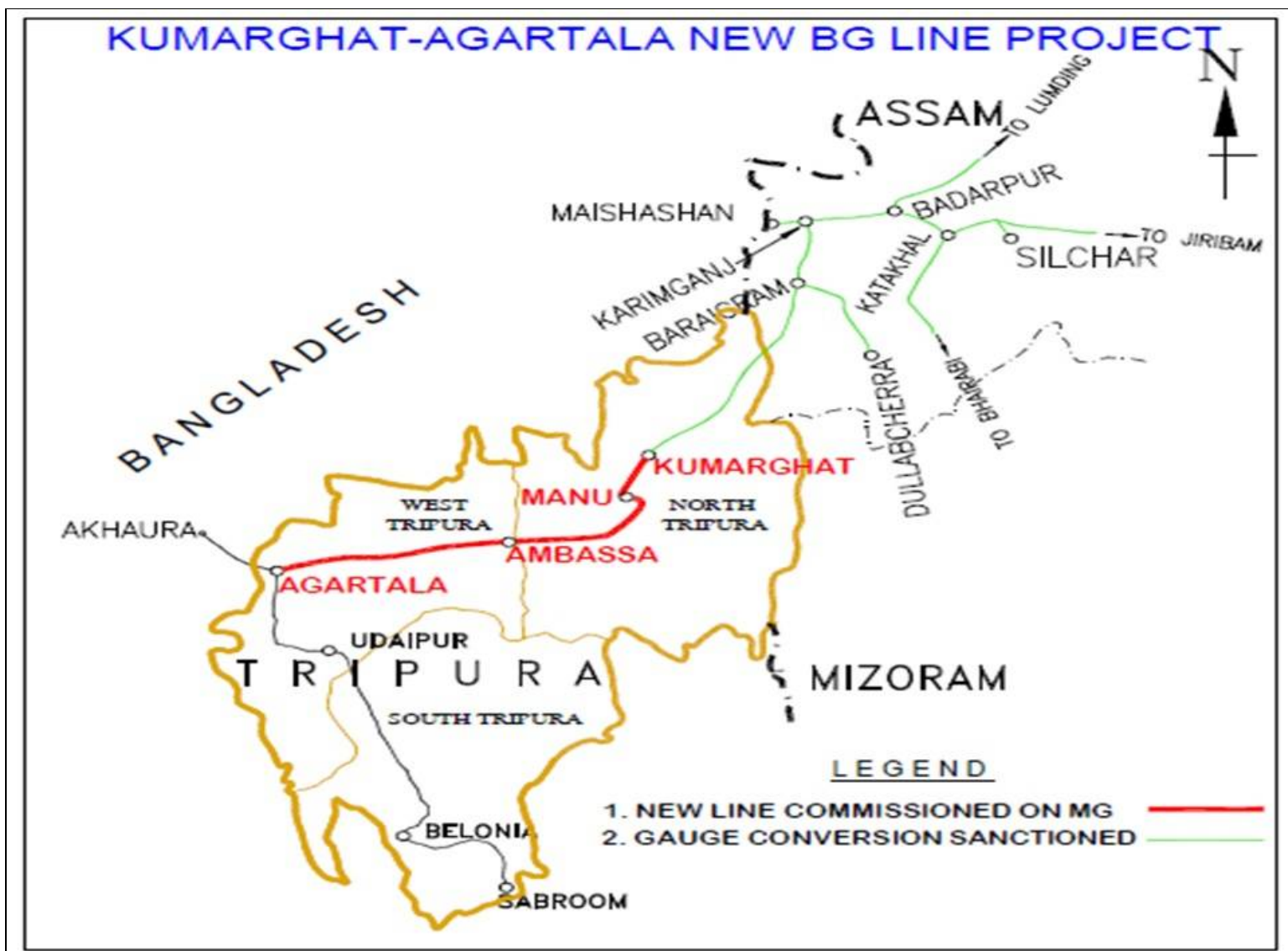
3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
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4. Highlights

- Year of inclusion 2017-18.
- Initial Pink Book Cost :- Rs. 2025.00 Crs.
- FLS completed & Detailed Estimate submitted to Railway Board vide L/No. W/98/Con/Tezpur-Silghat/Pt-II dated- 27.09.2018.

New BG Line from Kumarghat-Agartala (107.35 Km.) (National Project)



1. Project Details

Project Completed and Commissioned. March 2016.
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
1996-97	Entire length in Tripura= 107.35 Km	1,731.78	1570.342	0	5.00	0.154	-3.609	-72.17%	90.47%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	127.11	25/09/1997
2	Detailed	Pt-II	243.43	30/03/2000
3	Detailed	Pt-III	509.08	15/05/2002
4	Revised	1st Revision	984.97	20/09/2010
5	Revised	2nd Revision	1731.78	05/04/2019

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	789.8	789.8	100
Earth Work (Lakh Cum.)	347.46	347.46	100
Formation (Km.)	3.2	3.2	100
ROB (Nos.)	23	0	0

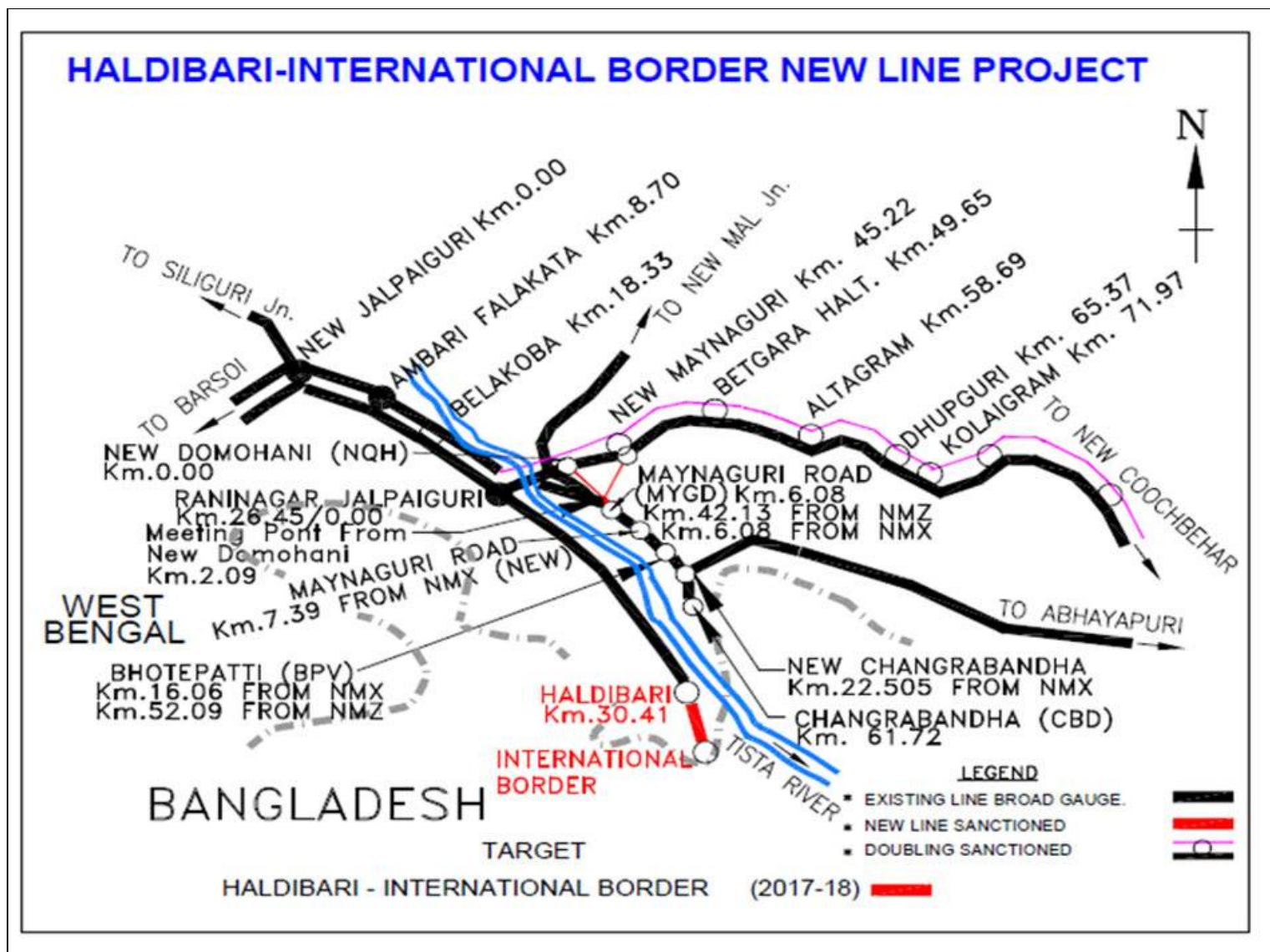
Track Linking - Main Line (Km.)	107.35	107.35	100
Track Linking - Loop & Siding Line (Km.)	8.035	8.035	100
Station Building (Nos.)	6	6	100
Extension of PF (km)	6.1	6.1	100
Assembling & Insertion of Pts & Xing (Sets)	104	104	100
Glued Joints (Nos)	652	652	100

4. Highlights

- Intial Pink Book Cost :- Rs 575.00 Crs.
- ROR :- (-) 11.98 %
- Project Commissioned on MG in 2008.
- 6 Months Mega Block in Kumarghat-Agartala started on 01.10.2015. Engine Rolling completed in Kumarghat-Ambassa and Ambassa-Agartala completed on 29.12.2015 & 11.01.2016 respectively.
- Project commissioned by running commercial freight train on 20.02.2016. CRS Inspection completed on 27/28.03.2016 and Authorization for 100 kmph recieved on 05.04.2016.
- 1st BG Trial Train to the State of Tripura (Agartala) on 13.01.2016 was recieved by Shri Manoj Sinha, Hon`ble MoSR in the august presence of Shri Badal Choudhury, Hon`ble Minister PWD & Revenue, Shri Manik Dey, Hon`ble Minister Transport, Urban Development and Shri Dilip Sarkar, Hon'ble MP.
- First BG passenger train started from Silchar-Badarpur-Kumarghat-Agartala on 02.05.2016.
- 1st BG Long Distance BG passenger train "Tripura Sundari" running between Agartala-Anand Vihar (New delhi) was flagged off by Shri Suresh Prabhakar Prabhu, Union Railway Ministers on 31.07.2016. The other Long Distance passenger train introduced was Agartala to Sealdah on 08.10.2016.
- Balance work of 23 ROB's, 2 nos. pedastal FOB, Longthorai tunnel approach stabilization are in progress. Jirania Yard expansion and crossing station (3 Nos.) are in progress.

6. Issues of Concern

Nil



1. Project Details

Indian Portion (3.00 Km) from Haldibari Station to Zero Point Completed in Oct'2018.
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2016-17	Entire Length in West Bengal = 3.00 Km	82.72	32.159	0	1.00	0	0.39	38.98%	39.35%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	82.72	07/06/2017

3. Present Status of Works

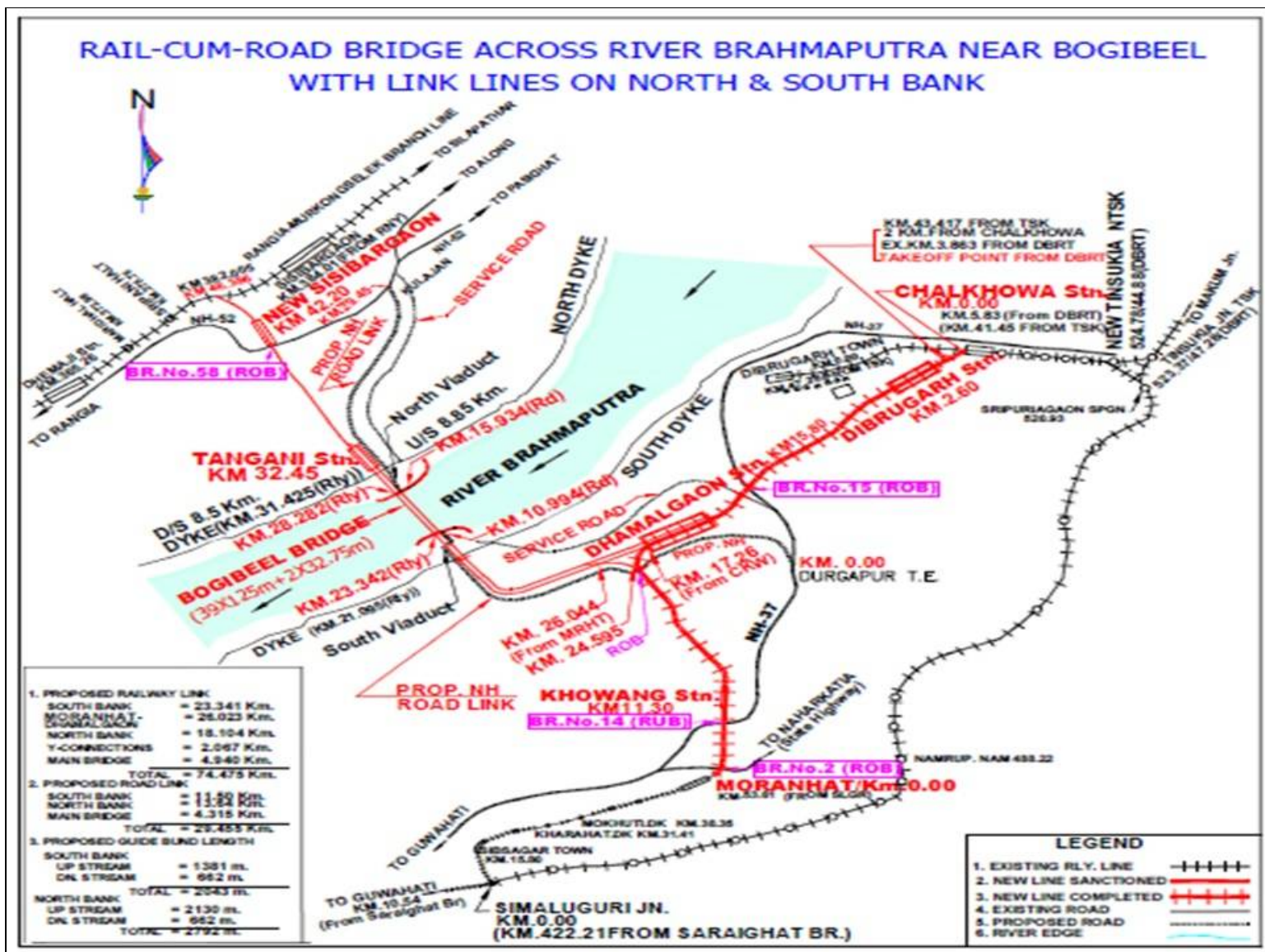
Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0.9	0.9	100
Formation (Km.)	3.5	3.5	100
Major Bridge - Sub Strc. (Nos.)	1	1	100
Major Bridge - Super Strc. (Nos.)	1	1	100
Minor Bridge (Nos.)	3	3	100

ROB (Nos.)	0	0	0
RUB (Nos.)	1	1	100
LHS (Nos.)	0	0	0
L-Xing (Nos.)	1	0	0
Track Linking - Main Line (Km.)	3.5	3.5	100
Station Building (Nos.)	1	0	0

4. Highlights

- Year of inclusion : 2016-17.
- Initial Pink Book Cost:- Rs. 67.00 Crs.
- Detail Estimate for Rs 82.72 Crs. sanctioned by CAO/C/2 on 06.01.2017.
- Total distance between Haldibari (India) to Chihati (Bangladesh) is about 12 Km.
- Bangladesh portion:-Commissioning of project depends on completion of track in Bangladesh portion where no works are started yet.
- **Ph-I**: From Haldibari Station to Zero point of International Border (Bangladesh) (3.00 Km) : Engine Rolling was done on 14.03.2018. All work including Track completed on 15.10.2018 and ready for commissioning for train service when Bangladesh portion will be ready.

Bogeebil Rail-Cum-Road Bridge over river Brahmaputra near Bogeebil with link lines on North & South Banks (92.70 Km.) (National Project)



1. Project Details

Project Completed & Commissioned by PM on 25.12.2018.

Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
1997-98	Assam: 92.70 Km including 5 Km of Bridge.	5,920.00	5374.367	0	100.00	2.196	47.402	47.4%	91.58%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	371.14	19/12/2001
2	Detailed	Pt-II	578.09	11/10/2002
3	Detailed	Pt-III	516.35	13/12/2005
4	Detailed	Pt-IV	1581.8	17/05/2010
5	Detailed	Pt-V	182.64	01/09/2010
6	Revised	1st Revision	4857.14	01/09/2015

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	505.94	505.94	100
Earth Work (Lakh Cum.)	288.52	288.52	100
Formation (Km.)	70.6	70.6	100
Major Bridge - Sub Strc. (Nos.)	17	17	100
Major Bridge - Super Strc. (Nos.)	17	17	100
Minor Bridge (Nos.)	104	104	100
ROB (Nos.)	3	3	100
RUB (Nos.)	7	7	100
Track Linking - Main Line (Km.)	92.65	92.65	100
Main Bridge-Sub. Strc. - Wells (Nos.)	42	42	100
Main Bridge-Sub. Strc. - Pier / Abutment (Nos.)	42	42	100
Main Bridge-Sup Strc. - Girder Fabrication (Nos. of Spans)	41	41	100
Main Bridge-Sup Strc. - Girder Assembly (Nos. of Spans)	41	41	100
Main Bridge-Sup. Strc. - Girder Launching (Nos. of Spans)	41	41	100
Boulder (Lakh Cum.)	22.35	22.35	100
Main Bridge- Sup Strc. - Girder Lowering (Nos. of Spans)	41	41	100
Main Bridge- Sup Strc. - Deck Concreting (Rm.)	4940	4940	100
Road Viaduct - South Bank - Pile Foundation (Group) (Nos.)	34	34	100
Road Viaduct - South Bank - Pier / Abutment (Nos.)	34	34	100
Road Viaduct - South Bank - Sup Strc. Girder (Nos. of Spans)	34	34	100
Road Viaduct - South Bank- Sup Strc. (Deck Slab) (Nos. of Spans)	34	34	100
Road Viaduct - North Bank - Pile Foundation (Group) (Nos.)	34	34	100
Road Viaduct - North Bank - Pier / Abutment (Nos.)	34	34	100
Road Viaduct - North Bank - Sup. Strc. Girder (Nos. of Spans)	34	34	100
Road Viaduct - North Bank- Sup Strc. (Deck Slab) (Nos. of Spans)	34	34	100

4. Highlights

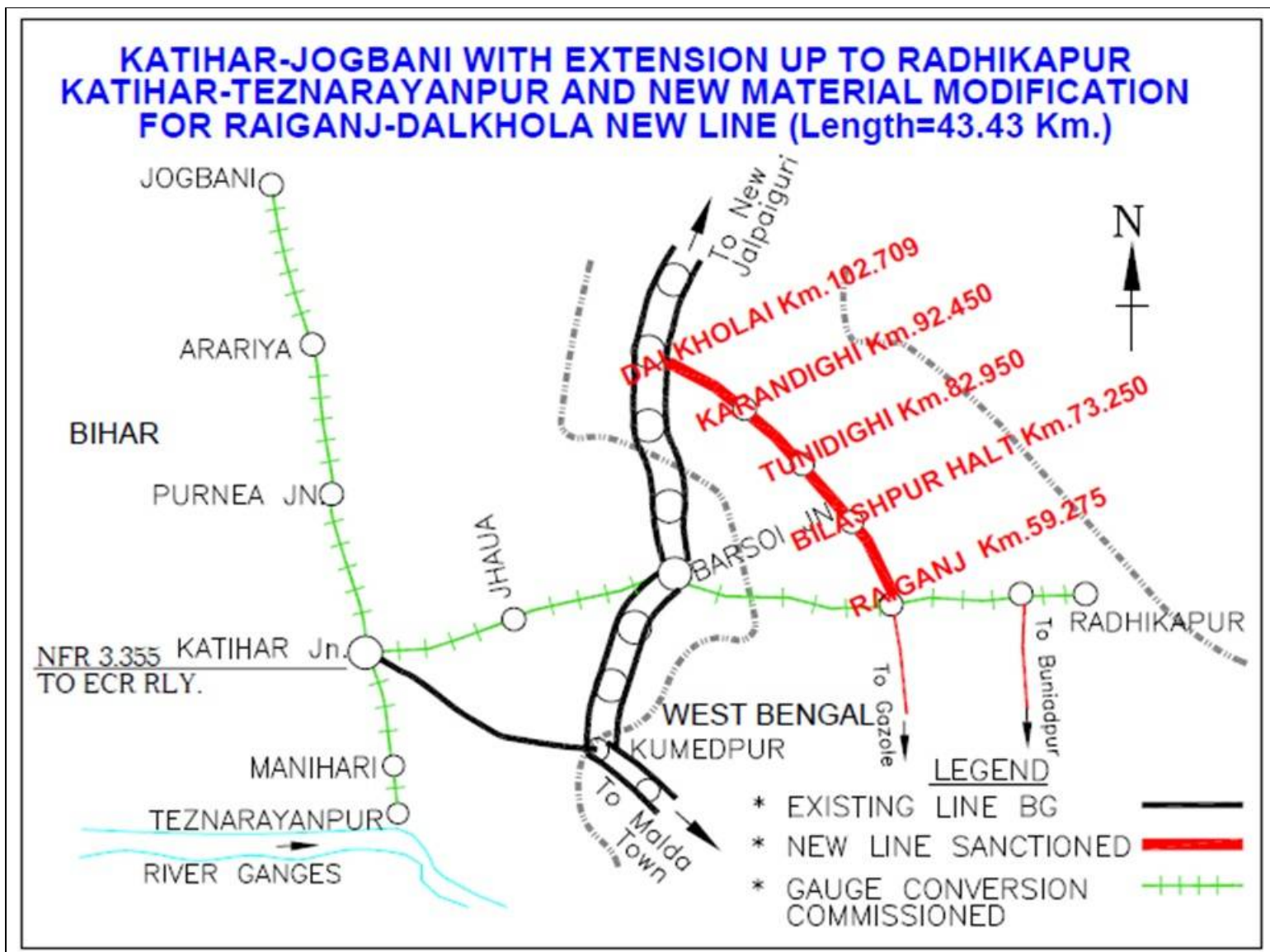
- Initial Pink Book Cost: Rs. 1,000.00 Crs.
- Revised Estimated Cost: Rs. 4857.00 Crs.
- Anticipated Cost: Rs. 5820.00 Crs.
- Sanctioned as National Project vide RB L/NO 95/W-1/LCT/NF/1 Dated 16.05.2007.
- ROR : 10.42 %
- CRS Authorisation Received on 22.05.2009 for Moranhat-Chaulkhowa Section (44.00 Km) @ 60 kmph of Bogibeel Bridge Project.
- CRS Inspection Completed in Tangani-North Block Hut Junction Section (13.94 Km) on 28.03.2018 and Authorization Received @ 100 kmph on 31.03.2018.
- This is the New Design all Welded Girder being used by Indian Railways for the first time.
- During FY 2014-15 : 7 Nos. Girders have been Launched.
- During FY 2015-16 : 12 Nos. Girders Launched.
- During FY 2016-17 : 12 Nos. Girders Launched.
- During 2017-18 : 10 Nos. (Including End Span) Girder Launched..

STATUS:-

1. **Moranhat-Chaulkhowa (44.00 Km)** Section Commissioned for Passenger Traffic on 28.04.2009.
2. **North Bank and South Bank** Guide Bund Completed and all 41 Nos. of Girder have been launched.
3. CRS Inspection Done in Bogeebil Bridge including South Bank and North Bank Connection (34.76 Km) on 22.10.2018 & Authorization Received @ 100 kmph on 25.10.2018.
4. Shri Narendra Modi, Hon'ble Prime Minister of India inaugurated ***Bogibeel Rail cum Road Bridge*** at Bogibeel and flagged off First Passenger Train service through Bogibeel Bridge between Tinsukia and Naharlagun at Dibrugarh on 25.12.2018.
5. Bogeebil Bridge commissioned on 25.12.2018 by Hon'ble Prime Minister for public including Highways & Railways.

5. Assistance Required from Board

Jogbani – Katihar – Barsoi – Radhikapur and Katihar - Teznarayanpur section (236.14Km) and Material Modification for New line from Raiganj to Dalkhola (43.43 Km) (Total 279.57Km.)



1. Project Details

Raiganj- Dalkhola (43.43 Km):-Adequate fund not allotted due to low priority.Hence Target not fixed.
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2000-01	i) West Bengal= 82.21 Km & ii) Bihar= 197.36 Km, Total= 279.57 Km	1,320.00	944.776	0	0.10	0	0.02	20.2%	71.58%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	489.13	04/03/2008
2	Detailed	Pt-II (3 Line Xing stn. at Jhana)	5	09/04/2008
3	Detailed	Pt-III (Raiganj-Dalkhola) (MM)	291.53	09/05/2011
4	Detailed	Pt-IV (KIR-TNPR)(Prov of Crossing station at Manihari)	6.8	23/11/2011
5	Revised	1st Revision	724.31	22/07/2010

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	341.99	17.11	5
Earth Work (Lakh Cum.)	39.97	6.35	15.89
Formation (Km.)	43.43	5.06	11.65
Major Bridge - Sub Strc. (Nos.)	13	5	38.46
Major Bridge - Super Strc. (Nos.)	13	7	53.85
Minor Bridge (Nos.)	95	3	3.16
ROB (Nos.)	4	0	0
RUB (Nos.)	29	0	0
LHS (Nos.)	6	0	0
L-Xing (Nos.)	5	0	0
Track Linking - Main Line (Km.)	51.042	34.25	67.1
Station Building (Nos.)	6	0	0

4. Highlights

- Intial Pink Book Cost :- Rs 100.00 Crs.
- ROR :- (-) 9.13 %
- **Barsoi- Radhikapur (54.42 Km)**: CRS authorisation received on 24.01.2006 @ 80 kmph.
- **Katihar- Mukurai (34.61 Km)**: CRS authorisation received on 15.10.2007 @ 75 kmph.
- **Katihar- Jogbani (108.38 Km)**: CRS authorisation on 09.05.2008 @ 75 kmph.
- **Katihar-Manihari (24.35 Km)**: CRS authorisation received on 12.09.2011 & Commissioned for Passenger Traffic.
- **Manihari-Teznarayanpur (10.18 Km)**: CRS authorisation received on 25.03.2013 @ 75 kmph.
- Restoration of International Railway route from **Radhikapur (India)** to **Birol (Bangladesh)** has been completed on 14.09.2016 by Rolling Engine between Radhikapur(India) to upto international border of Bangladesh (303 Rm length). With an objective to resume trade and commerce with neighbouring country Bangladesh and Nepal as per SAARC summit, Indian Railway have constructed the railway track connectting **Radhikapur(India) and Birol(Bangladesh)**. The Railway track connecting Dhaka via Dinajpur District of Bangladesh to Kolkata via Radhikapur was built in 1857 and it was a metre gauge track. Railway connectivity between Indian and Bangladesh was in service upto 1st April of 2005. It is learnt that passenger train service through this route was operational from 1857 to 1948. Bangladesh Railways had also converted the track MG to BG from Dinajpur to Birol three years ago.
- In **Raiganj-Dalkhola** section verification of land plans at site and preparation of zirat report is in progress with revenue authorities.
- **GM/Con/NFR** attended a meeting with Chief Secretary, Govt. of Bihar at Patna on 10.08.2018 for early handing over of Raiganj-Dalkhola section land.

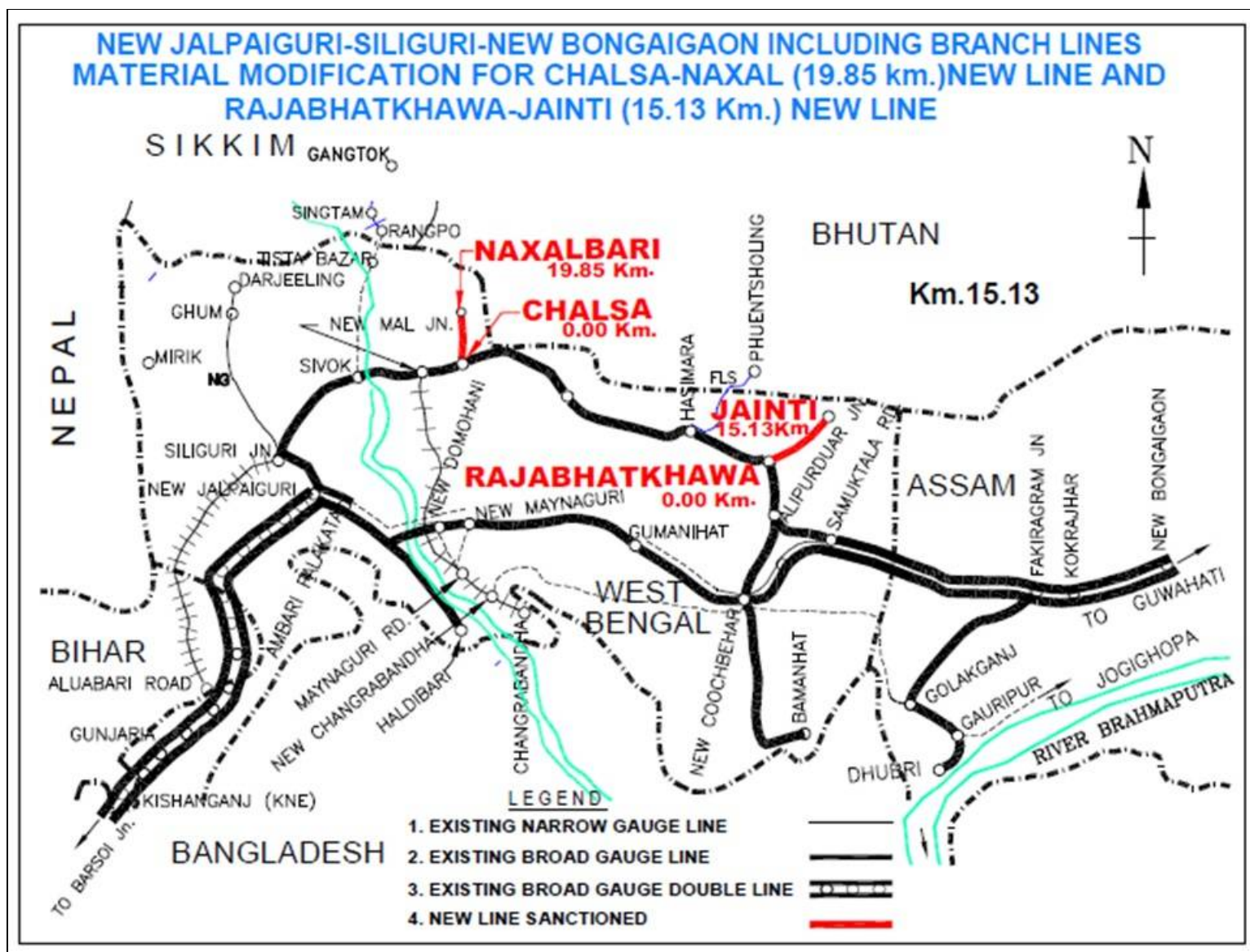
5. Assistance Required from Board

Adequate fund to be provided for execution of work & Land acquisition of **Raiganj - Dalkhola**.

6. Issues of Concern

Paucity of fund

New Jalpaiguri-Siliguri-New Bongaigaon including Branch Lines (419.17 Km) and Material Modification for Chalsa-Naxal(19.85 Km) and Rajabhatkhawa-Jainti(15.13 Km)New line.(Total=454.15km)



1. Project Details

1. Chalsa-Naxal (New Line) (19.85 Km)
2. Rajabhatkhawa-Jainti (New line) (15.13 Km):- Adequate fund not allotted due to Low Priority. Hence Target Not Fixed.

Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
1998-99	i) Assam= 136.43 Km, ii) West Bengal= 317.72 Km, Total =454.15 Km.	1,871.00	1087.602	0	0.10	0	0	0%	58.13%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	523.17	20/11/2000
2	Detailed	Pt-II (Diesel shed at RPAN)	3.14	21/12/2000
3	Detailed	Pt-III (Chalsa-Naxal)	292.92	28/04/2011

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	84.702	0	0
Earth Work (Lakh Cum.)	92.04	0.9	0.98
Formation (Km.)	32.566	0	0
Major Bridge - Sub Strc. (Nos.)	10	0	0
Major Bridge - Super Strc. (Nos.)	10	0	0
Minor Bridge (Nos.)	23	3	13.04
ROB (Nos.)	1	0	0
L-Xing (Nos.)	11	0	0
Track Linking - Main Line (Km.)	32.566	0	0
Station Building (Nos.)	5	0	0

4. Highlights

- Intial Pink Book Cost : Rs. 380.60 Crs.
- ROR : (-) 9.37 %
- GC-419.17 Km & New Line 34.985 Km.
- The work of GC of Main Line from New Jalpaiguri-New Bongaigaon, Alipurduar Jn.-Bamanhat & Fakiraram-Dhubri Commissioned for Train services.
- **Chalsa-Naxal (New Line):-** Work could not start due to shortage of funds.
- **Rajabhatkhawa-Jainti (New line):-**
The line through the forest areas of Buxa Tiger Reserve (BTR) may not be considered due to the area falls within the critical Wild Life Habitat.This has been conveyed by Addl. PCCF, Govt. of West Bengal on 24.07.2013.

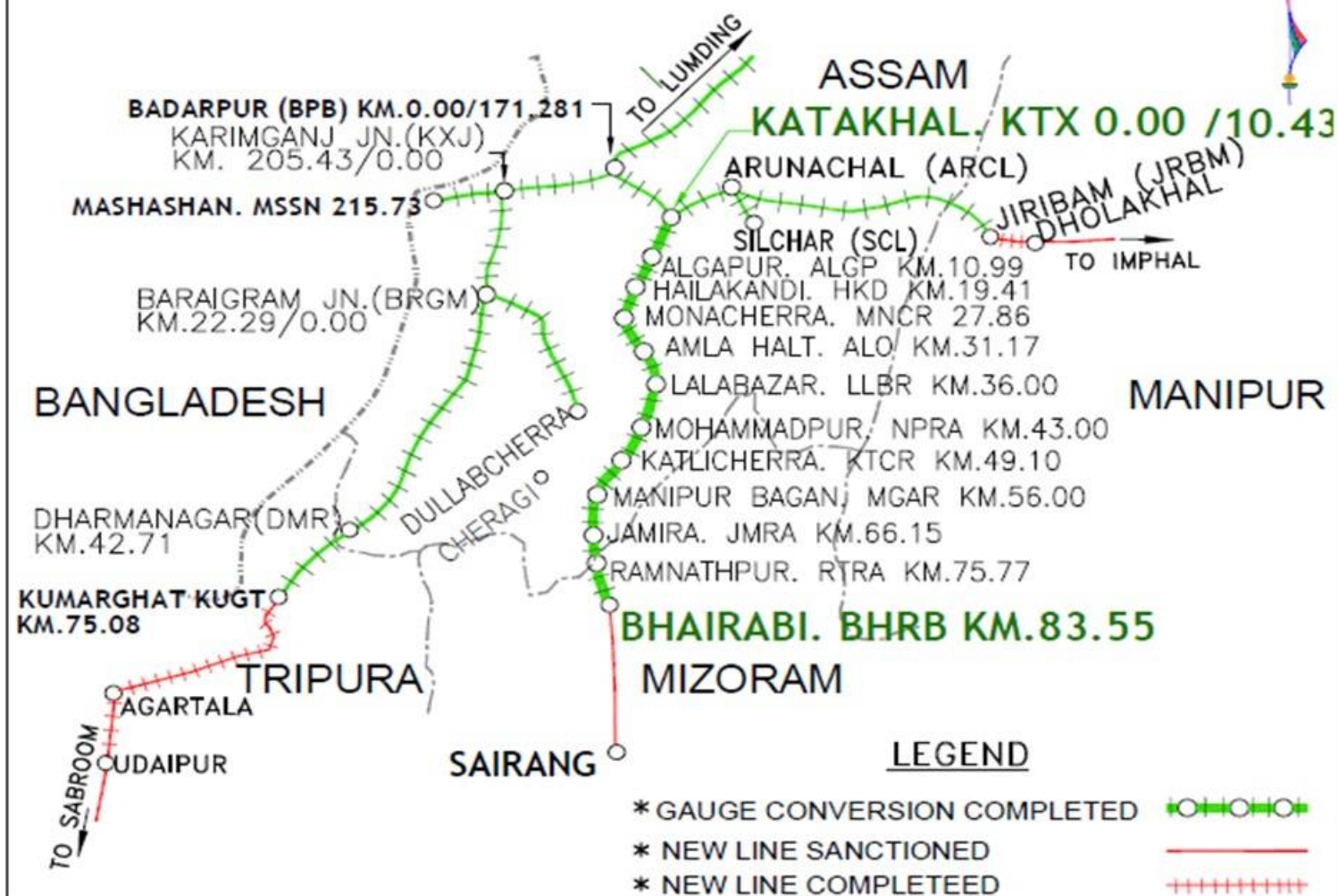
5. Assistance Required from Board

Nil

6. Issues of Concern

Nil

KATAKHAL-BHAIRABI GAUGE CONVERSION PROJECT



1. Project Details

Project Completed and Commissioned.
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
1998-99	Assam= 81.95 Km, Mizoram=1.60 Km. Total = 83.55 Km.	509.00	469.409	0	13.50	0.062	5.304	39.29%	93.26%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	88.72	22/03/2002
2	Revised	1st Revision	218.36	15/02/2012
3	Revised	2nd R.E. & Comp. estimate.	508.97	20/02/2019

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	5.46	5.46	100
Earth Work (Lakh Cum.)	24.33	24.33	100

Formation (Km.)	83.55	83.55	100
Major Bridge - Sub Strc. (Nos.)	16	16	100
Major Bridge - Super Strc. (Nos.)	16	16	100
Minor Bridge (Nos.)	161	161	100
L-Xing (Nos.)	18	18	100
Track Linking - Main Line (Km.)	83.55	83.55	100
Station Building (Nos.)	10	10	100

4. Highlights

- Intial Pink Book Cost :- Rs 200.00 Crs.
- ROR :- (-) 12.07 %
- CRS Inspection completed on 25.05.2016 & Authorization issued @100 kmph on 26.05.2016.
- Project commissioned by running commercial freight train on 21.03.2016.
- Shri Narendra Modi, Prime Minister of India has flagged off by remote from Shillong, the passenger train services from Bairabi to Silchar on 27.05.2016. The section has been handed over to Open Line on 21.06.2017 (Except 0.00 Km to 7 Km and 76 Km to 83 Km.)
- **2nd Revised Estimate for Rs 508.97 Crs. submitted to Railway Board on 15.02.2017. Raillyway Board's latest observation dated 23.11.2017 complied & reply sent on 05.12.2017. Further, Railway Board observation dated 12.07.2018 replied on 13.07.2018. Sanction from Railway Board is awaited.**

Present Status of Work:-

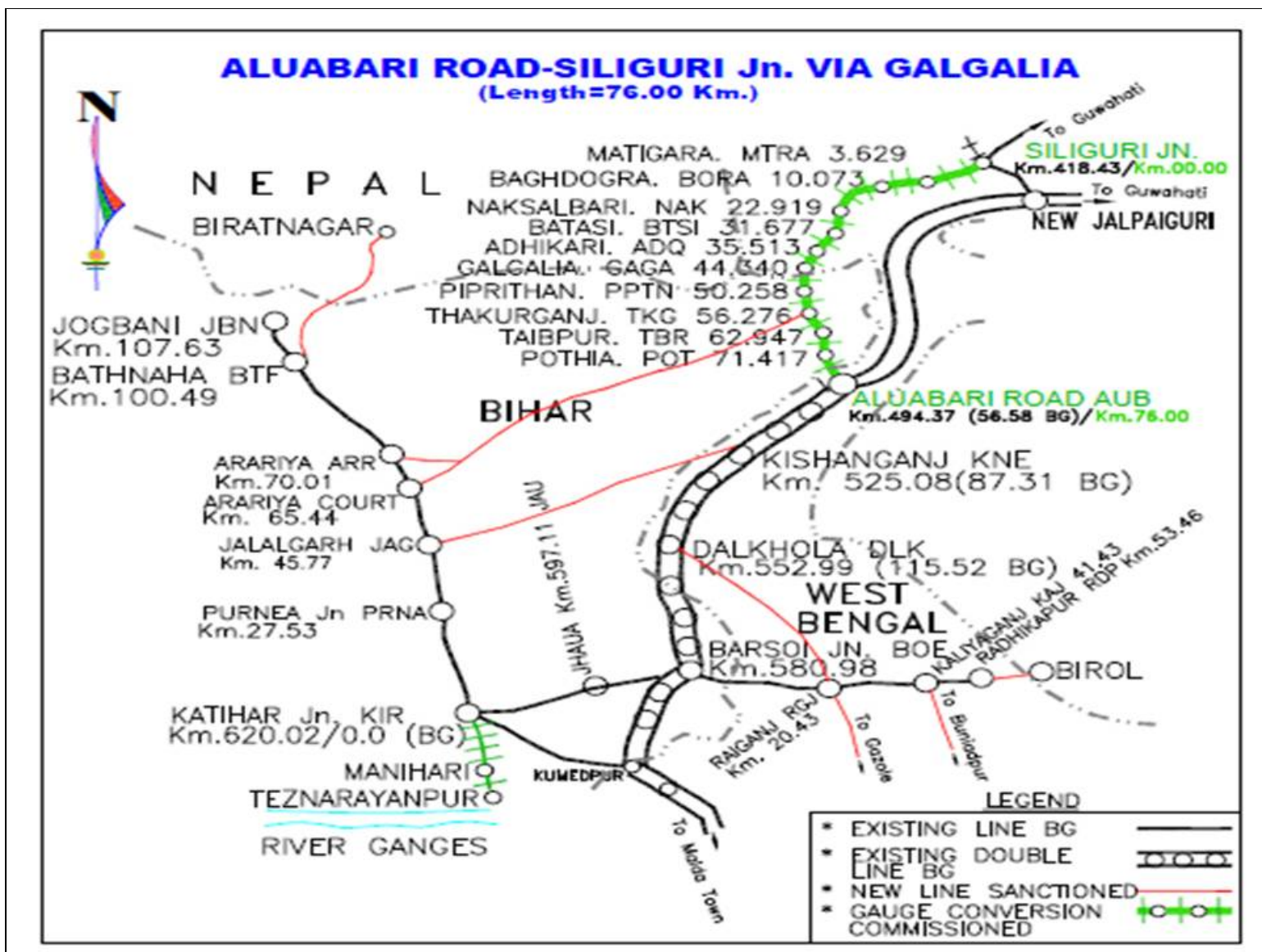
All work completed & section has been commissioned on 26.05.2016. However.

5. Assistance Required from Board

Sanction of 2nd Revised Estimate is solicited.

6. Issues of Concern

Nil



1. Project Details

Project Completed and Commissioned.

Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2006-07	i) West Bengal= 44.48 Km & ii) Bihar=31.75 Km, Total=76.23 Km	462.00	445.06	0	1.00	0	1.636	163.55%	96.69%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-II	1.02	27/06/2007
2	Detailed	Pt-I	255.96	03/07/2008
3	Detailed	Pt-III	16.15	07/05/2010
4	Revised	1st Revision	435.87	03/11/2011

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0	0	0
Formation (Km.)	0	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0
Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	0	0	0
ROB (Nos.)	0	0	0
RUB (Nos.)	0	0	0
L-Xing (Nos.)	0	0	0

4. Highlights

- Intial Pink Book Cost :- Rs 170.00 Crs.
- ROR :- (-) 4.58 %
- Project Commissioned and handed over to Open Line in October-2011.
- CRS authorisation received on 02.06.2011 & 70 kmph.
- Contractual payments :-
 - i) Contract awarded for 23 crore for sick line at NJP.
 - ii) Residual works : Y connection for SGUT bye pass line held up due to encroachment.

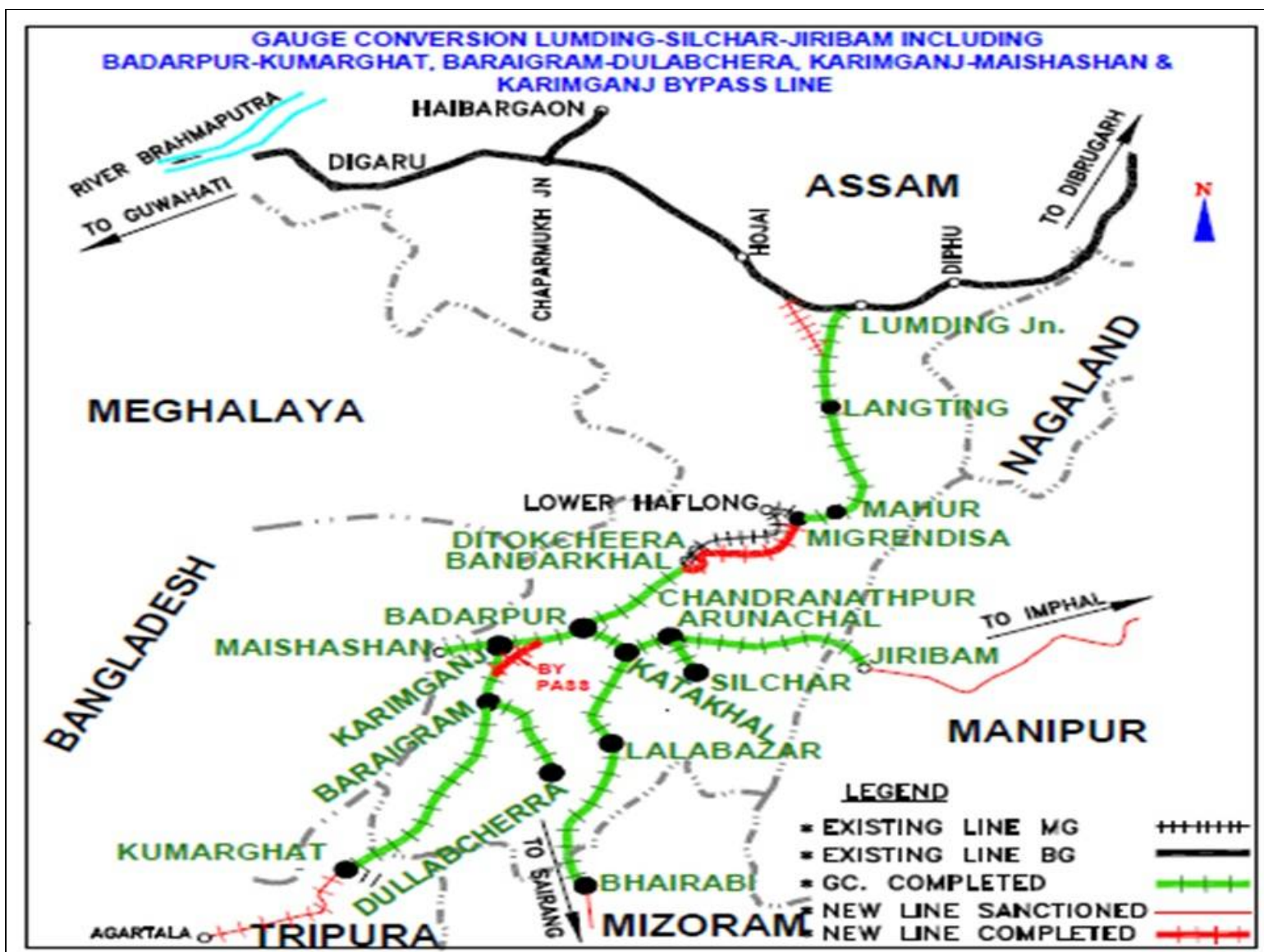
5. Assistance Required from Board

Adequate fund to be provided for completion of MM work (Baghdogara - Gulena link work)

6. Issues of Concern

Nil

Lumding- Badarpur- Silchar, Arunachal- Jiribam & Badarpur- Kumarghat GC (378 Km.) & MM for GC of Baraigram- Dullabcherra(29.40 Km), Karimganj- Maishashan & Karimganj bypass line (13.5 Km)(Total- 420.69 Km.) (National Project)



1. Project Details

Karimganj Bye Pass (3.50 Km): Commissioned by running passenger train services on 25.11.2017
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
1996-97	Assam=375.15 Km, Manipur=1.54 Km & Tripura=44.00 Km. Total=420.69 Km.	7,731.56	7727.106	0	1.00	-0.068	0.034	3.44%	99.94%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	1676.769	20/07/2007
2	Detailed	MM of LMG-SCL (Baraigram-Dullabcherra)	103.84	02/06/2011
3	Detailed	MM of LMG-SCL GC (Karimganj Bye Pass Line) (3Km)	23	10/06/2011
4	Detailed	MM of LMG-SCL GC (Karimganj-Maishashan)(11.0km)	55	10/06/2011
5	Revised	1st Revision	3846.09	07/05/2010

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	606.871	606.871	100
Earth Work (Lakh Cum.)	771.84	771.84	100
Formation (Km.)	417.72	417.72	100
Major Bridge - Sub Strc. (Nos.)	99	99	100
Major Bridge - Super Strc. (Nos.)	135	135	100
Minor Bridge (Nos.)	731	731	100
ROB (Nos.)	9	9	100
RUB (Nos.)	6	6	100
LHS (Nos.)	20	20	100
L-Xing (Nos.)	53	53	100
Tunnels (Rm.)	10882	10882	100
Cut & Cover (Rm.)	1871.5	1871.5	100
Track Linking - Main Line (Km.)	416.54	416.54	100
Station Building (Nos.)	40	40	100

4. Highlights

- Intial Pink Book Cost :- 648.00 CR
- ROR :- (-) 5.64 %
- i) Assam=375.15 Km
- ii) Tripura=44.00 Km and iii) Manipur=1.54 Km
- CRS inspection from Lumding to New Haflong (107.00 Km) completed on 21.03.2015 and authorization received from Rly Board on 20.05.2015.
- CRS inspection from New Haflong to Silchar (103.00 Km) completed on 23.06.2015 and authorization received from Rly Board on 29.07.2015.
- Lumding-New Haflong-Silchar (210.00 Km) : - Sri Suresh Prabhakar Prabhu, Union Railway Minister has flagged off by remote from New Delhi, the Silchar-Guwahati Passenger train service on Lumding-Silchar Gauge Converted line in presence of Shri Manoj Sinha, Union Minister of State for Railways & Shri Sarbananda Sonowal, Union Minister of State (Independent Charge) for Sports & Youth Affairs at Silchar, Assam on 21.11.2015.
- Badarpur-Kumarghat (116.72 Km) commissioned by running commercial freight train on 20.02.2016. Silchar-Badarpur-Kumarghat-Agartala passenger train service started from 02.05.2016.
- CRS inspection of Badarpur-Kumarghat (116.72 Km) completed on 31.03.2016 and authorization at 100 Kmph received on 05.04.2016. Badarpur-Kumarghat (116.72 Km) handed over to Open Line on 20.06.2016.
- Arunachal-Jiribam section CRS inspection done on 10.03.2016 and authorization @ 90 kmph received on 18.03.2016. Arunachal-Jiribam (51.00 Km) Section opened by running freight train on 20.02.2016. PM has flagged off passenger train services from Shillong by remote on 27.05.2016.
- Karimganj-Maishashan (10.00 Km) Engine Rolling done by running commercial freight train on 31.03.2016. CRS inspection completed in Karimganj-Maishashan (10 Km) section on 22.10.2016 & authorization @ 75 kmph received on 27.10.2016.
- Shri Suresh Prabhakar Prabhu, Union Railway Minister with Shri Rajen Gohain, MoSR flagged off Maishashan-Karimganj-Silchar passenger train service by remote from Maligaon, Guwahati on 10.11.2016.

Present Status of Work:-

a) In Baraigram-Dullabcherra section (29.47 Km): -

- (i) CRS inspection completed on 11.03.2017 & Authorisation @ 50 kmph received on 15.03.2017.
- (ii) Shri Rajen Gohain, MoSR has flagged off passenger train service between Baraigram Station to Silchar station running over recently converted BG section of Baraigram-Dullabcherra (29.47 km) on 31.03.2017 by remote from Guwahati.

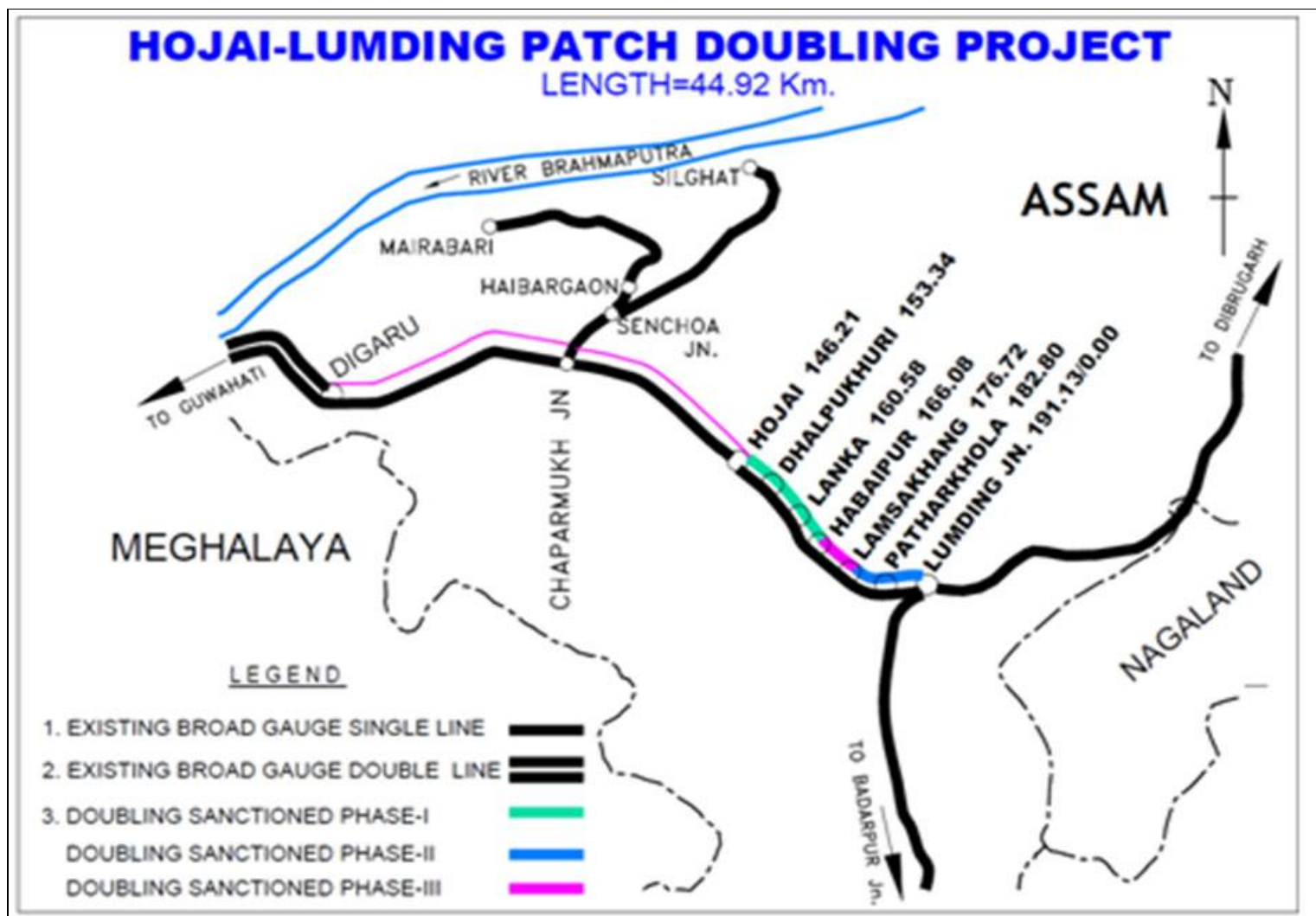
b) In New Karimganj & Karimganj bye pass (3.50 Km): -

Section opened by Freight trains on 24.06.2017. Section commissioned by running passenger train service on 25.11.2017. (Project completed.)

- Completion Estimate for Rs. 7731.56 Crs. sent to Rly Bd. on 27.09.2018. Sanction is awaited from Rly Bd.

5. Assistance Required from Board

Nil



Project Completed on 09.07.2019.

1. Project Details

Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2012-13	Entire length in Assam=44.92 Km.	1,570.44	410.112	0	200.00	9.693	89.884	44.94%	31.84%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	398.93	07/03/2016
2	Revised	1st RE	614.81	06/09/2018

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0.84	0.84	100
Earth Work (Lakh Cum.)	21.1	21.1	100
Formation (Km.)	44.92	42	93.5
Major Bridge - Sub Strc. (Nos.)	5	5	100
Major Bridge - Super Strc. (Nos.)	5	5	100
Minor Bridge (Nos.)	35	35	100
ROB (Nos.)	2	0	0
RUB (Nos.)	1	1	100

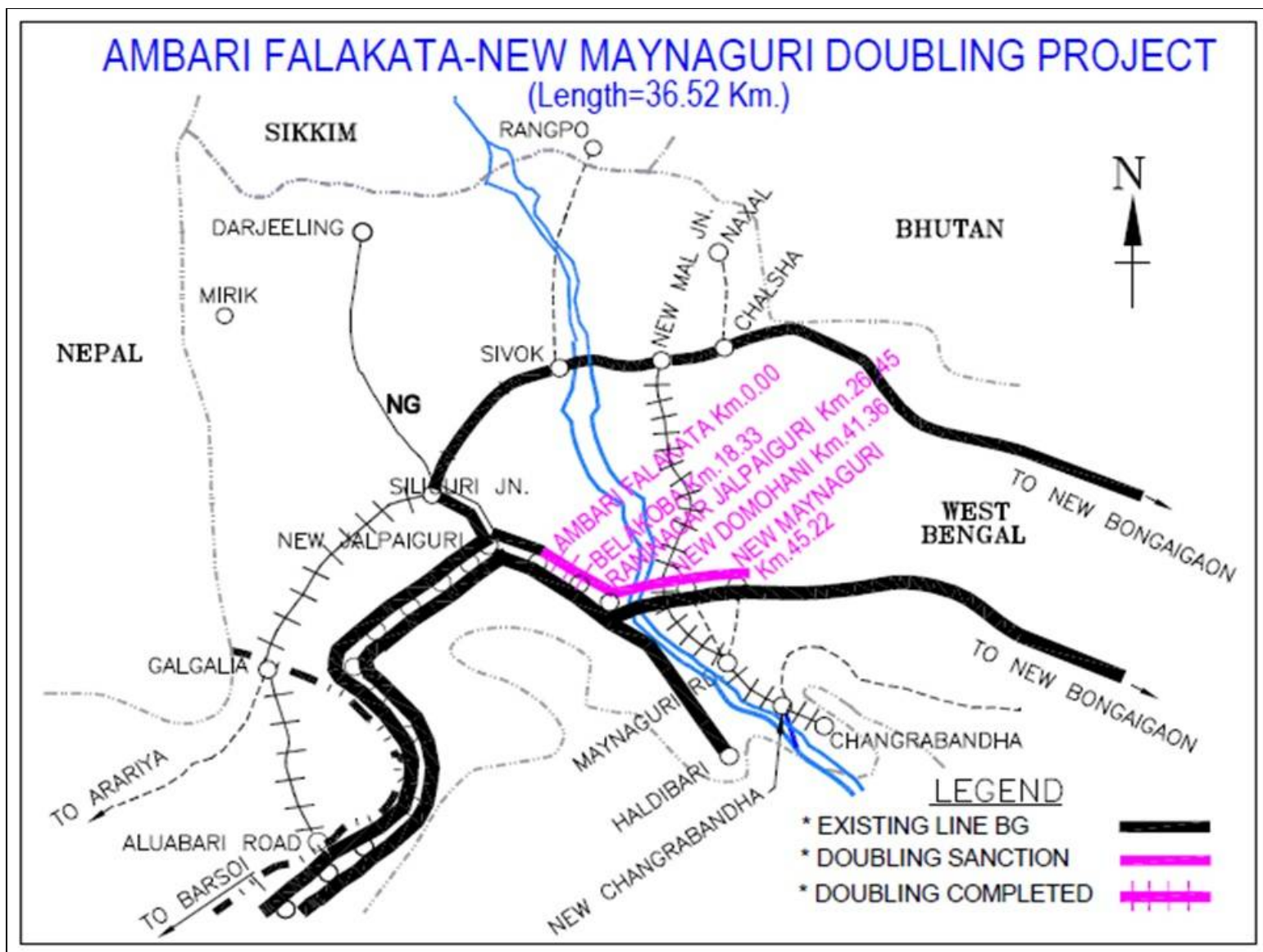
LHS (Nos.)	1	0	0
Track Linking - Main Line (Km.)	44.92	44.92	100
Station Building (Nos.)	6	6	100

4. Highlights

- Intial Pink Book Cost : Rs. 246.07 Crs.
- ROR : (-) 2.09 %
- Detail Estimate for Rs. 398.93 Crs. Sanctioned by Railwaly Board on 07.03.2016.
- 1st Revised Estimate Rs. 614.81 Crs. sanctioned by Raiway Board on 06.09.2018.
- Shri Rajen Gohain, Hon'ble Union Minister of State (Railways) along with Shri Sarbananda Sonowal Hon'le Chief Minister of Assam and other dignitaries have laid the Foundation Stone of Hojai-Lumding Doubling Project at Hojai on 12.09.2016.
- Schematic Diagram of all yard plans of Hojai-Lumding Patch Doubling Project approved from Lumding Division and FLS also completed. Earth Work, Minor & Major Bridge works are in progress.
- Sri Rajen Gohain Hon'ble Union Minister of State (Railways) laid the foundation stone of ROB at Hojai and Lanka on 11.12.2017.
- **Ph-I**: Hojai-Dholpukhuri-Lanka-Habaipur (19.87 Km) - CRS Inspection Done on 02.02.2019 and Authorization received on 04.02.2019.
- **Ph-II**: CRS inspection done in Habaipur-Lamsakhang-Lumding (25.05 km) section on 09.07.2019 and authorization received @ 75 kmph on 09.07.2019. Passanger train service started from 09.07.2019.

6. Issues of Concern

Nill



1. Project Details

Ph-V: Jalpaiguri Road- Y leg connection Cabin (5.71 km) = TDC: 2019-20 (Commissioning)

Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2011-12	Entire length in West Bengal=37.27 Kms	728.00	652.812	0	47.00	4.605	39.169	83.34%	95.05%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	1.88	08/07/2011
2	Detailed	Pt-II	312.12	17/08/2012
3	Revised	1 st Revise Estimate	486.96	06/02/2017

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	2.23	2.23	100
Earth Work (Lakh Cum.)	17.9	17.65	98.6
Formation (Km.)	42.89	39.69	92.54
Major Bridge - Sub Strc. (Nos.)	10	9	90

Major Bridge - Super Strc. (Nos.)	10	9	90
Minor Bridge (Nos.)	36	36	100
ROB (Nos.)	1	1	100
RUB (Nos.)	11	11	100
LHS (Nos.)	0	0	0
Track Linking - Main Line (Km.)	42.89	37.19	86.71
Station Building (Nos.)	3	2	66.67

4. Highlights

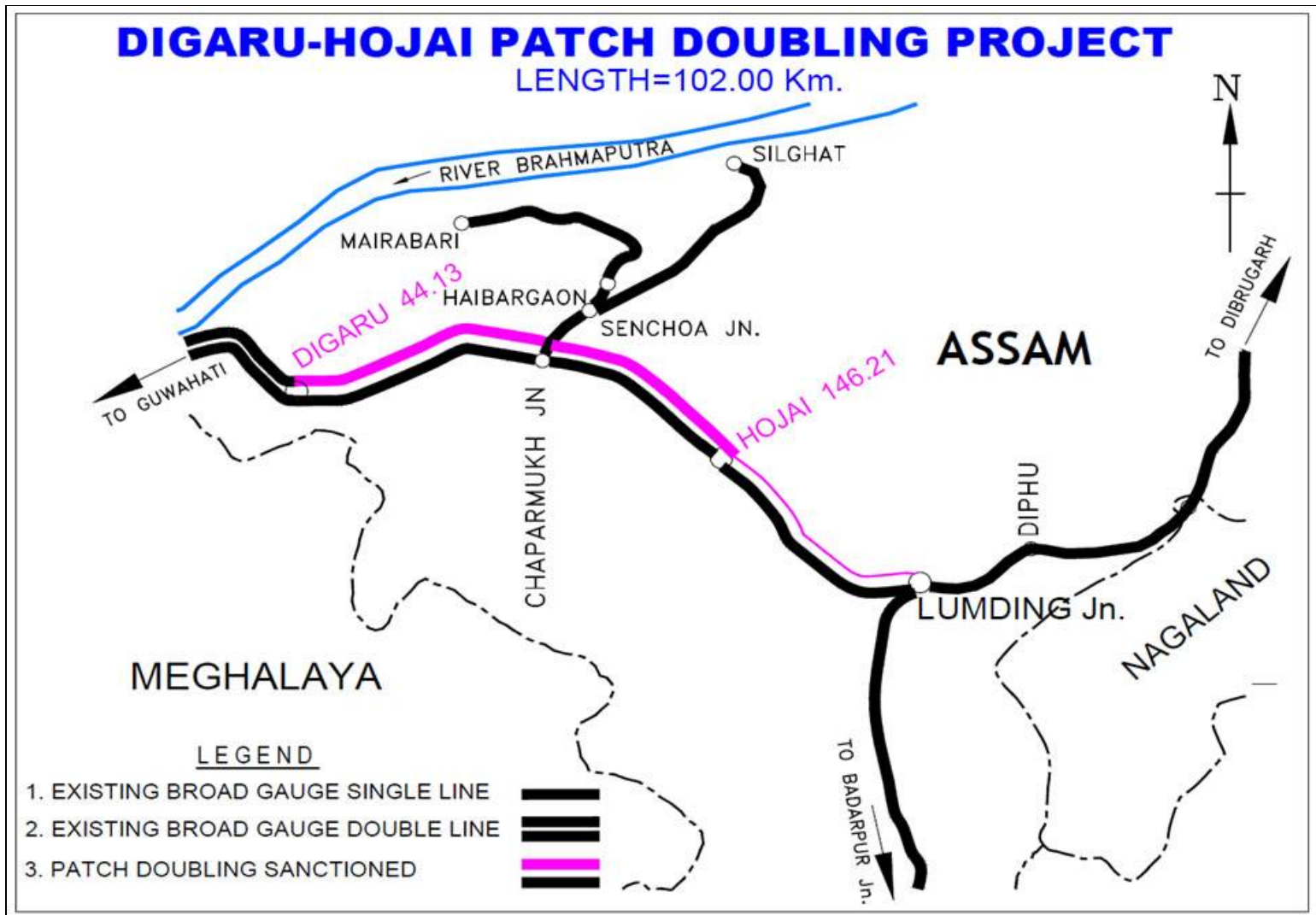
- Intial Pink Book Cost :- Rs 257.93 Crs.
- ROR:- 3.35 %
- **Ph-I**: Ambari Falakata - Belakoba Section (10.28 Km.) - CRS authorization received on 23.05.2014 @ 75 kmph. and Passenger Services started from 25.05.2014.
- **Ph-II**: Belakoba- Raninagar Jalpaiguri (9.08 Km) - CRS authorisation received on 15.10.2015 @ 100 kmph.
- **Ph-III**: Raninagar Jalpaiguri - Jalpaiguri Road (6.94 Km) CRS authorization received on 02.02.2018 & Commissioned on 09.02.2018.
- **Ph-IV**: 'Y' leg Connection Cabin-New Maynaguri (5.86 Km) CRS authorization recieved on 31.03.2019 & commissioned on 09.04.2019.
- 1st Revised Estimate for Rs 486.96 Crs sanctioned by CAO/C/2/MLG on 06.02.2017.
- Revised is under preparation.

5. Assistance Required from Board

6 track Km. 60 Kg. Rail pannel are required to complete the work of targetted portion.

6. Issues of Concern

Nil



1. Project Details

Ph-I: Digaru-Tetelia (5.57 km) : TDC- Feb'2020
 Ph-II: Tetelia-Jagiroad (17.95 km) : TDC- Feb'2020
 Ph-III: Kampur-Hojai (25.00 km) : TDC-Mar'2020
 Ph-IV: Jagiroad-Chaparmukh-Kampur (53.48 km) : TDC-2020-21
 Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2015-16	Entire length in Assam=102 Km	2,136.01	392.845	0	250.00	1.169	62.962	25.18%	21.34%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	870.96	27/01/2016

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	9.854	0	0
Earth Work (Lakh Cum.)	37.14	33.66	90.63
Formation (Km.)	102	68.5	67.16
Major Bridge - Sub Strc. (Nos.)	11	8	72.73
Major Bridge - Super Strc. (Nos.)	11	2	18.18
Minor Bridge (Nos.)	71	52	73.24
ROB (Nos.)	5	0	0

Ballast Supply (Th. Cum.)	340	25.15	7.4
Track Linking - Main Line (Km.)	101.5	0	0
Station Building (Nos.)	14	3	21.43

4. Highlights

- ROR=(-) 5.19 %
- Initial Pink Book Cost = Rs 945.64 Crs.
- Sri Suresh Prabhakar Prabhu, Union Railway Minister along with Shri Rajen Gohain, MoSR has laid the foundation stone of the project at Maligaon, Guwahati on 10.11.2016.
- Sri Rajen Gohain, Minister of State (Railways) has laid the foundation stone of ROB at Kampur on 29.03.2018.

Present Status of Work:-

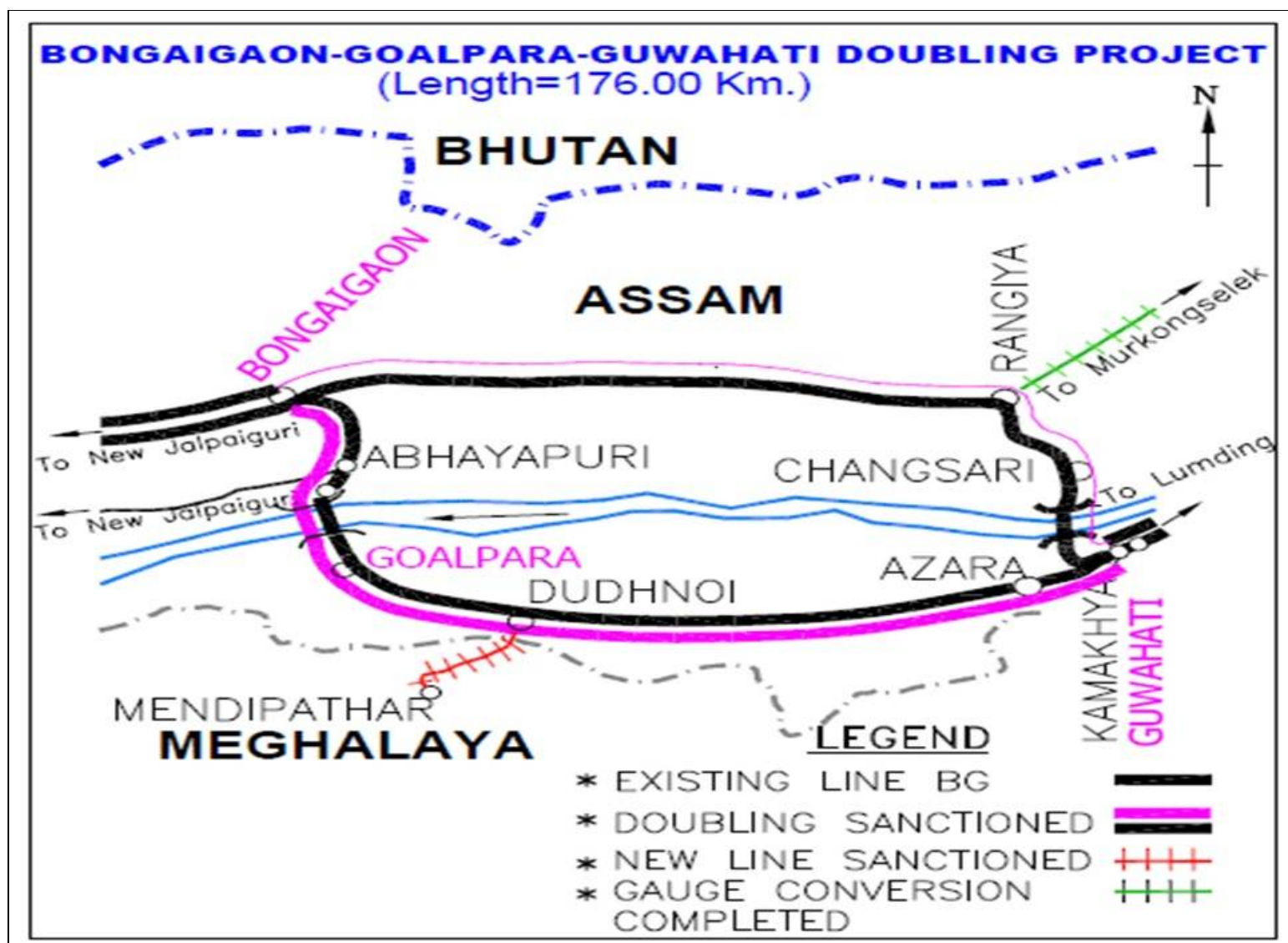
- Earthwork, Minor bridges & Majors bridges in progress.
- Due to lengthy procedure of granting earth cutting permission, large number of applications of Rly agencies were pending with State Govt. of Assam since long and progress of work suffered. However now the procedure of granting permissions has been simplified by PCCF, Govt. of Assam on 29.08.2018.

5. Assistance Required from Board

Nil

6. Issues of Concern

- There were procedural delays in getting permission of earthwork royalty from Forest/Revenue departments of Govt. of Assam. Issue is now resolved and works are being expedited.
- Regular meetings are being held with Chief Secretary/Assam, Principal Chief Conservator of Forest/Assam on the issues regarding permissions for Earth cutting. Last meeting held on 18.01.2019 and issue resolved.



Ph-I: New Bongaigaon-Majgaon(8.55 Km) :-TDC: Dec'2019 (Commissioning)
 Ph-II: Pancharatna-Dudhnoi (28.12 Km) :-TDC: Jan'2020 (Commissioning)
 Ph-III: Majgaon-Jogighopa (24.75 Km) :-TDC: Feb'2020 (Commissioning)
 Ph-IV: Jogighopa-Pancharatna (10.60 Km) :-TDC: 2020-21 (Commissioning)
 Ph-V: Dudhnoi - Dhupdhara (29.71 Km) :-TDC: 2020-21 (Commissioning)
 Ph-VI: Dhupdhara-Azara (61.06 Km)Target :-TDC: 2020-21 (Commissioning)
 Ph-VII: Azara-Kamakhya (13.21 Km) :-TDC: 2020-21 (NGT issue)

Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%age)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2015-16	Entire length in Assam=176 Km.	2,182.00	495.08	0	225.00	10.723	87.199	38.76%	26.69%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	2232.32	02/09/2016

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	105.56	56.92	53.92
Formation (Km.)	176	0	0

Major Bridge - Sub Strc. (Nos.)	59	23	38.98
Major Bridge - Super Strc. (Nos.)	59	0	0
Minor Bridge (Nos.)	443	217	48.98
RUB (Nos.)	3	0	0
LHS (Nos.)	56	11	19.64
Ballast Supply (Th. Cum.)	600	18.81	3.13
Track Linking - Main Line (Km.)	176	0	0
Station Building (Nos.)	18	3	16.67

4. Highlights

- ROR =3.84%
- Initial Pink book cost=Rs 1832.00 Crs.
- Sri Suresh Prabhakar Prabhu, Union Railway Minister along with Shri Rajen Gohain,MoSR has laid the foundation stone of the project at Maligaon,Guwahati on 10.11.2016.

Present Status of Work:-

All works such as Earthwork, Major/Minor Bridges, RBG Buildings, Staff Qtrs. etc. are in progress at various locations between NBQ to KYQ.

5. Assistance Required from Board

Nil

6. Issues of Concern

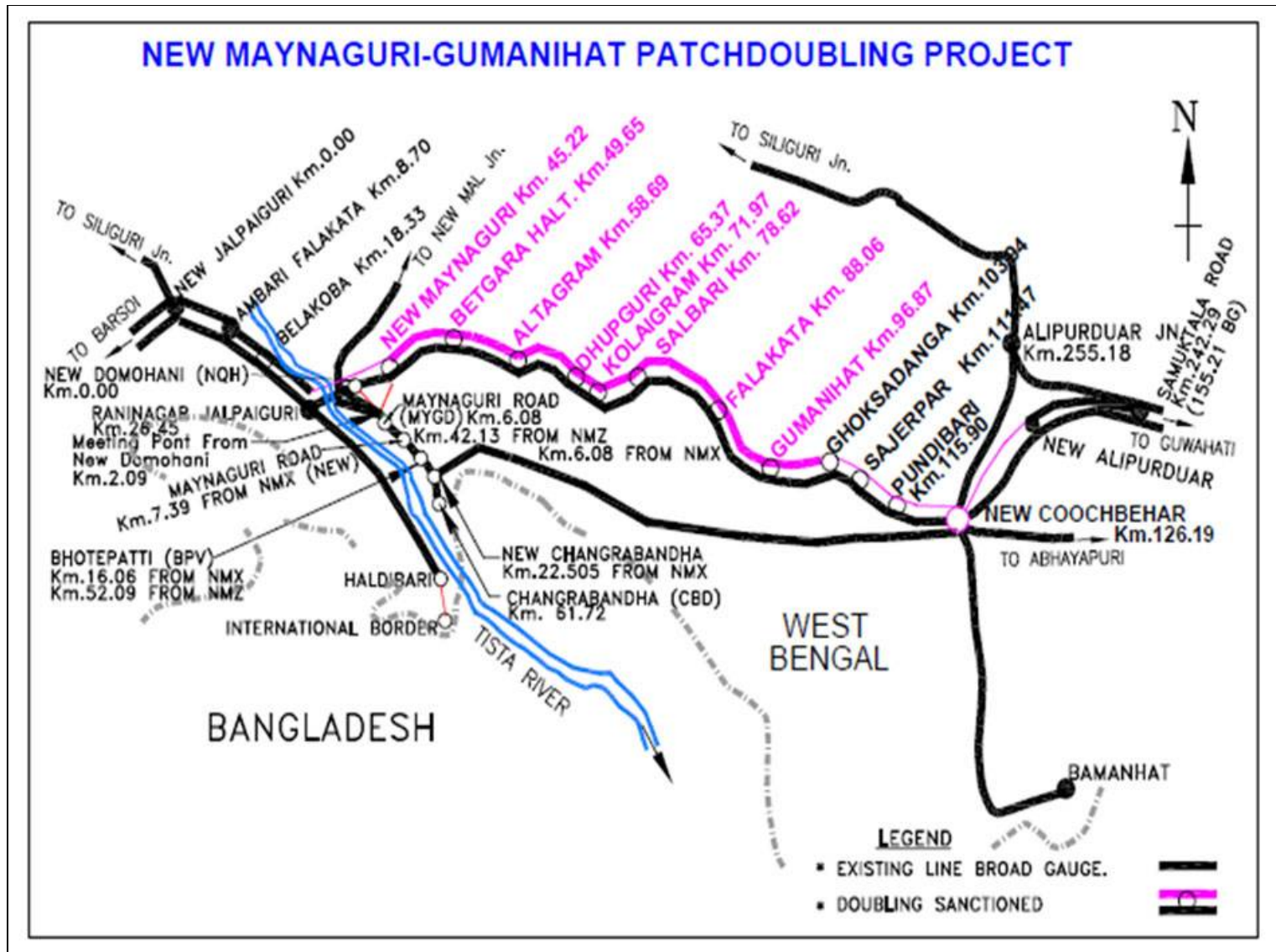
(1) NGT (National Green Tribunal) has stopped construction works between Km 163/0 to Km 168/0 between Azara to Kamakhya

Station since Jan 2018 till preventive measure for providing elephant corridor is made. The mitigation measures as advised by WII/ Dehradun is under finalisation. Regular meetings are being held between Forest Dept. and Railways.

(2) Due to lengthy procedure of earth cutting permission, lot of delay is taking place in execution of work. However, the procedure is being modified after persuasion by Railways

- Out of Total earthcutting permission of 135 Lakh cum applied, permission is granted till now is for 49.42 Lakh cum. Balance are in process.
- Regular meetings are being held with Chief Secretary/Assam, Principal Chief Conservator of Forest/Assam, on the issues regarding permissions for Earthcutting, mitigation measures for Elephant corridor at Deeporbeel area between Azara & Kamakhya Stations.
- As advised by Hon'ble Minister of Railways, a meeting was held with Hon'ble Minister, Environment & Forest, Govt. of Assam, Shri Parimal Shuklabaidya on 09.01.19, to discuss issues concerned with expeditious disposal of Earthcutting permissions and Elephant corridor at Deeporbeel. In the meeting, Hon'ble Minister, Environment & Forest, Assam suggested to form a Nodal Officers both from Railway and Forest side, who will meet once in 10 days to discuss and resolve the issues of earthcutting permissions related to NBQ-GLPT-KYQ Doubling Project. Now, Nodal officer from Forest and CE/CON-9, NF Rly. have regular meetings once a month to sort out issues related with Forest Dept. in the earthcutting permission.

New Maynaguri - Gumanihat - Doubling of remaining portion (51.65 Km)



1. Project Details

Target: Ph-II = Dhupguri-Kolaigram (6.60 Km) = 2019-20 (Commissioning)
 Ph-III = Betgara-Dhupguri & Kolaigram-Gumanihat (40.45 Km) = 2020-21 (Commissioning)
 Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2016-17	Entire length in West Bengal=51.65 Km	612.00	89.57	0	200.00	4.456	96.513	48.26%	30.41%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	602.27	10/08/2017

3. Present Status of Works

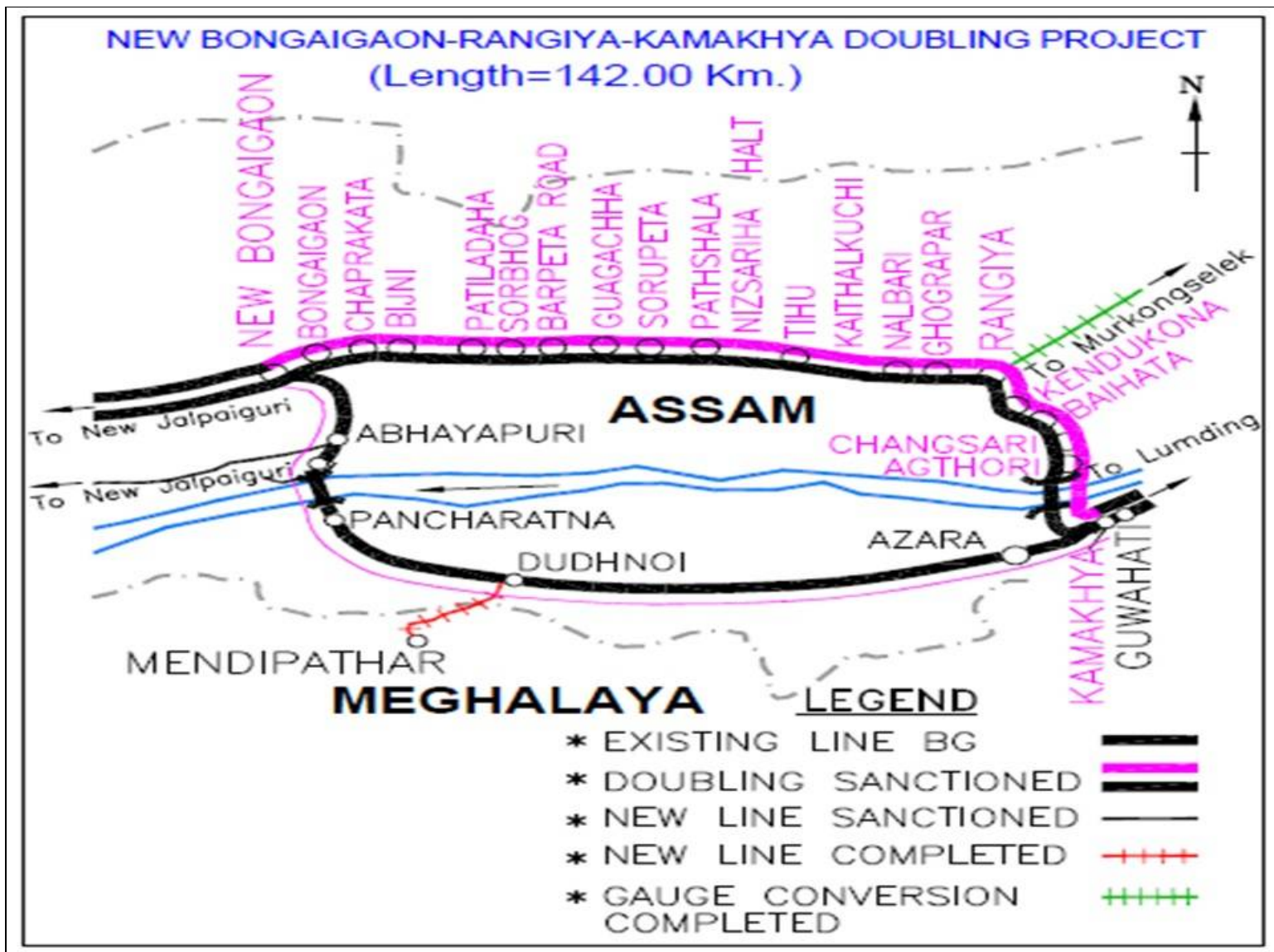
Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	2	0	0
Earth Work (Lakh Cum.)	36.35	31.69	87.18
Formation (Km.)	51.65	23.47	45.44
Major Bridge - Sub Strc. (Nos.)	15	4	26.67
Major Bridge - Super Strc. (Nos.)	15	3	20
Minor Bridge (Nos.)	48	44	91.67

ROB (Nos.)	5	0	0
RUB (Nos.)	9	5	55.56
LHS (Nos.)	7	6	85.71
Track Linking - Main Line (Km.)	58.25	4.43	7.61
Station Building (Nos.)	6	1	16.67
Yard Works (Nos.)	1	0	0

4. Highlights

- ROR= 7.95 %
- Initial Pink Book Cost = Rs 556.31 Crs.
- Detail Estimate of Rs 602.27 crs sanctioned by Rly Bd vide Bd's L/No F(X)II/2016/PW/3/Pt-3 dated 10.08.2017.
- **Ph-I** New Maynaguri-Betgara (4.60 Km) = CRS authorization @ 110 kmph received on 31.03.2019 and passenger train service started from 09.04.2019.

New Bongaigaon- Rangiya- Kamakhya Doubling Project (142 Km)



1. Project Details

CCEA clearance not received.Hence Target not fixed.
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%age)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2013-14	Entire length in Assam=142 Km	2,496.67	0.002	0	50.00	0	0	0%	0%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I (FLS)	6.5	20/04/2017

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	96.81	0	0
Formation (Km.)	142.97	0	0
Major Bridge - Sub Strc. (Nos.)	75	0	0
Major Bridge - Super Strc. (Nos.)	75	0	0
Minor Bridge (Nos.)	38	0	0
ROB (Nos.)	0	0	0

RUB (Nos.)	18	0	0
Track Linking - Main Line (Km.)	142.97	0	0
Station Building (Nos.)	18	0	0

4. Highlights

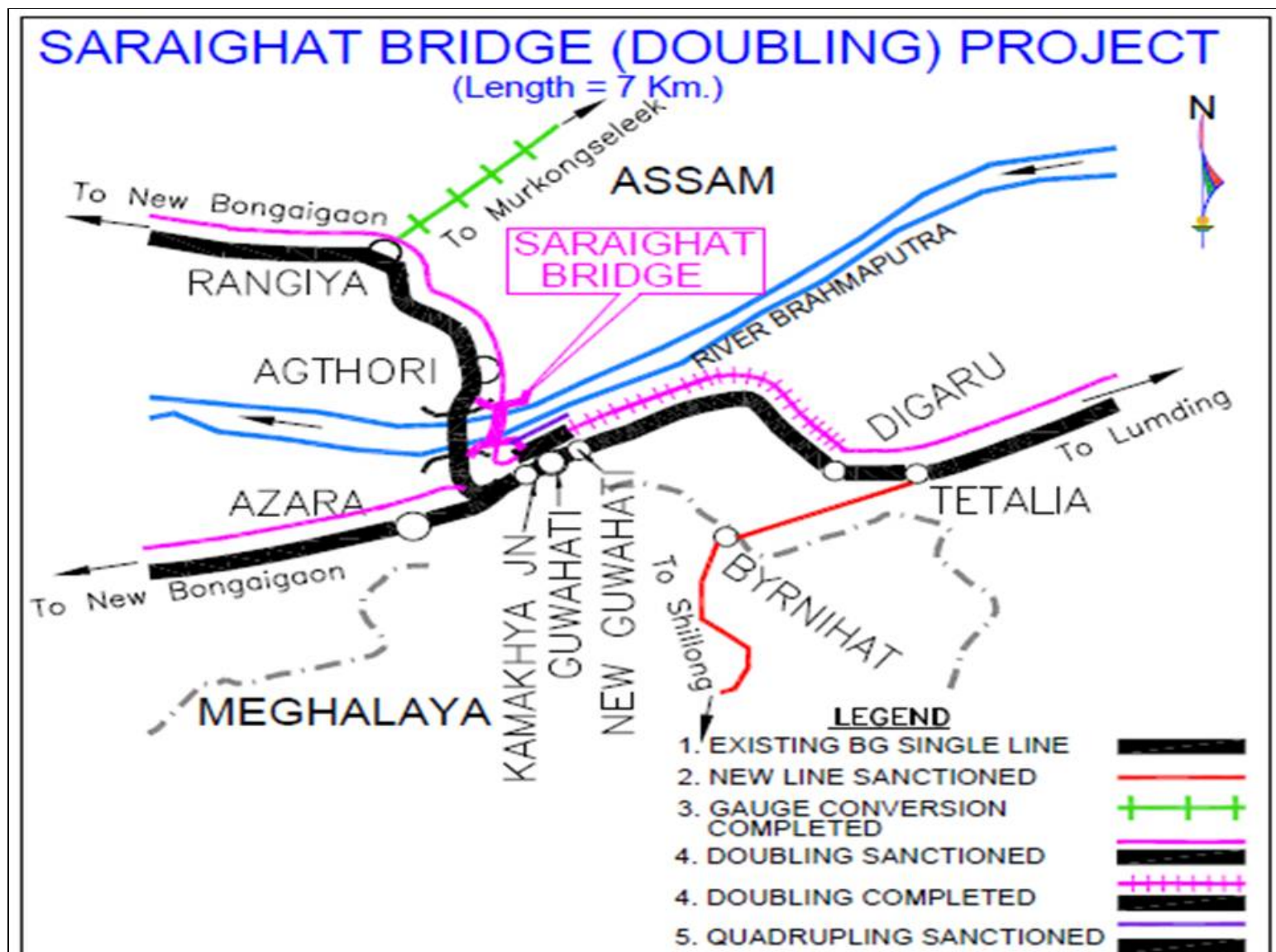
- Intial Pink Book Cost :- Rs 1798.00 Crs.
- ROR : 7.75 %
- **FLS completed and Detailed Estimate of Rs.2496.67 Crs. submitted to Railway Board for sanction on 10.03.2017.Rly Bd.'s observation dated 30.06.2017 complied & reply sent on 27.07.2017. Sanction from Rly Bd.'s is awaited. Bd's latest observation 20.08.2018 under compliance.**

5. Assistance Required from Board

Nil

6. Issues of Concern

CCEA clearance and planning commission approval is awaited.



1. Project Details

Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2017-18	Entire length in Assam=7 km	2,253.34	0	0	0.10	0	0	0%	0%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	0.84	01/10/2017

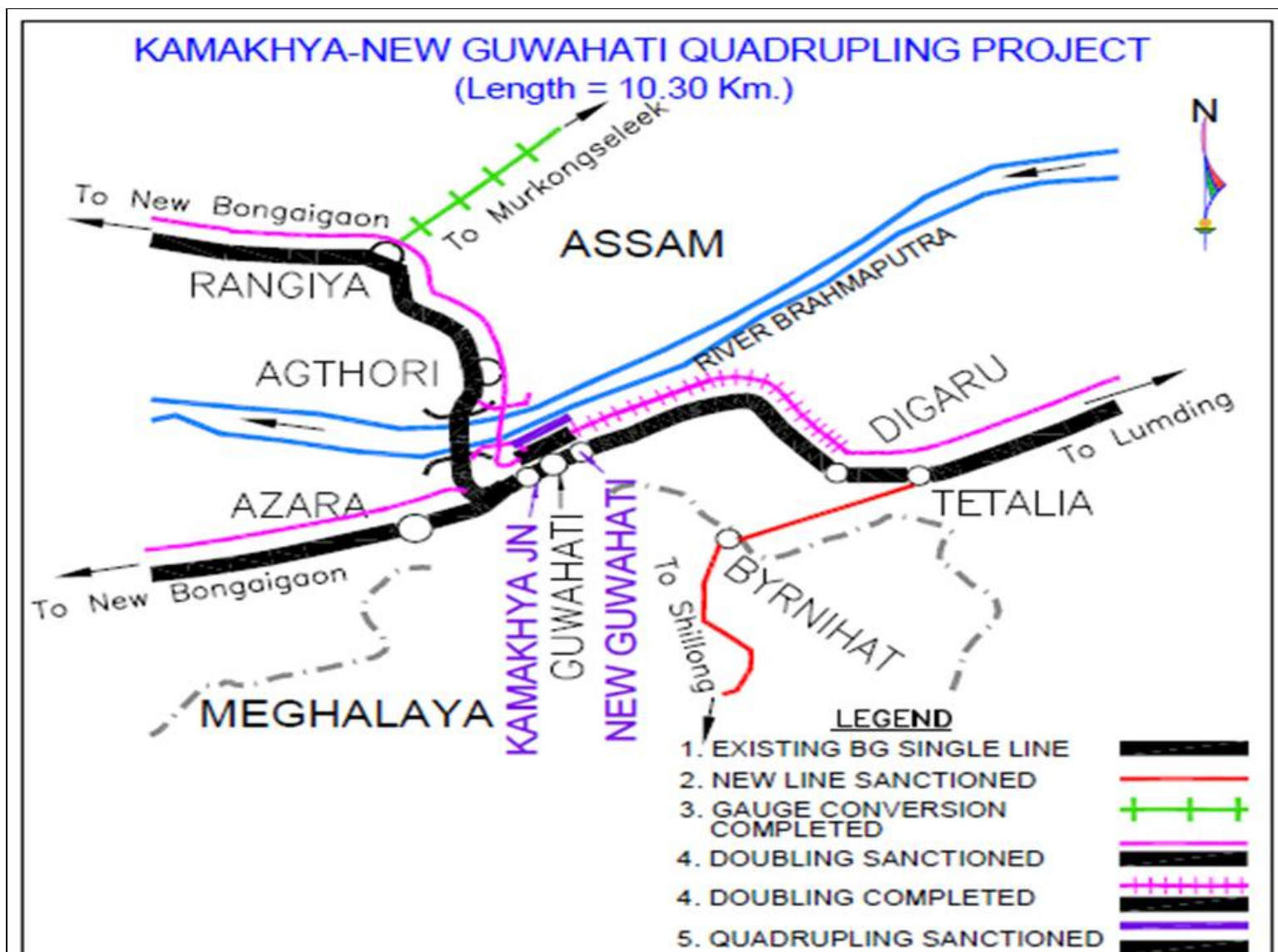
3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
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4. Highlights

- Year of Inclusion : 2017-18.
- Initial Pink Book Cost :- Rs. 888.32 Crs.
- Survey done departmentally.
- Estimate submitted to Rly. Bd. on 26.03.2018 at a cost of Rs. 1126.67 Crs. Sanction is awaited.

Kamakhya-New Guwahati Quadrupling (10.30 km)



1. Project Details

Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2017-18	Entire length in Assam=10.30 km	6,124.00	0	0	0.10	0	0	0%	0%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	5.7	16/06/2017

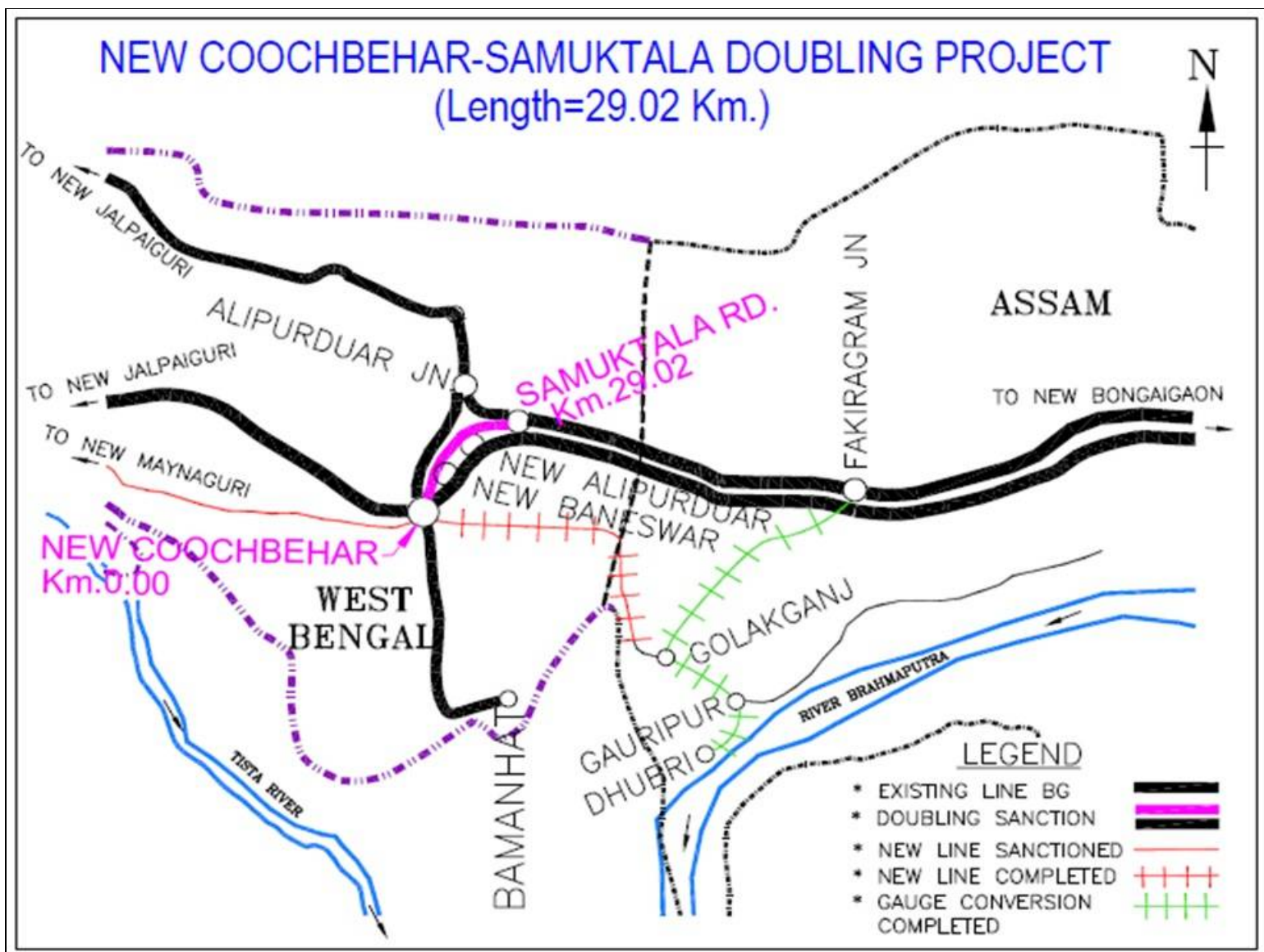
3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
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4. Highlights

- Year of Inclusion :2017-18.
- Initial Pink Book Cost :- Rs. 3062.00.
- Contract for FLS : LOA issued on 06.04.2018.
- TDC for FLS : 14 months from date of issue of LOA .
- Part-1 Detail Estimate of Rs 5.70 Crs. sent to Rly Bd. on 30.05.2017. Rly Bd.'s observations dated 14.06.2017 complied & reply

sent to Rly Bd. 16.06.2017. Now, sanction from Rly Bd is awaiting.



1. Project Details

Project completed and Commissioned
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2011-12	Entire length in West Bengal=29.02 Km	1,262.00	729.058	0	0.00	0	0	0%	57.77%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	209.77	17/07/2012

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Earth Work (Lakh Cum.)	31.91	31.91	100
Formation (Km.)	29.02	29.02	100
Major Bridge - Sub Strc. (Nos.)	10	10	100
Major Bridge - Super Strc. (Nos.)	10	10	100
Minor Bridge (Nos.)	29	29	100
ROB (Nos.)	2	2	100

LHS (Nos.)	5	5	100
L-Xing (Nos.)	9	9	100
Track Linking - Main Line (Km.)	29.02	29.02	100
Station Building (Nos.)	3	3	100

4. Highlights

- Intial Pink Book Cost :- Rs 190.34 Crs.
- ROR :- (-) 4.74 %
- Ph-I: CRS inspection done in New Alipurduar-Samuktala(10.55 km) section on 14.06.2016 and authorization @ 110 kmph issued on 14.06.2016. Passenger train services started from 14.06.2016.
- Ph-II: CRS inspection completed in New Alipurduar to New Coochbehar (18 TKm) and authorisation received on 27.03.2018 at 110 kmph. Passenger train services in section started from 27.03.2018. With this, project is completed.
- **1st Revised Estimate (Recasted) for Rs 693.52 Crs. is under process Finance vetting at HQ.**

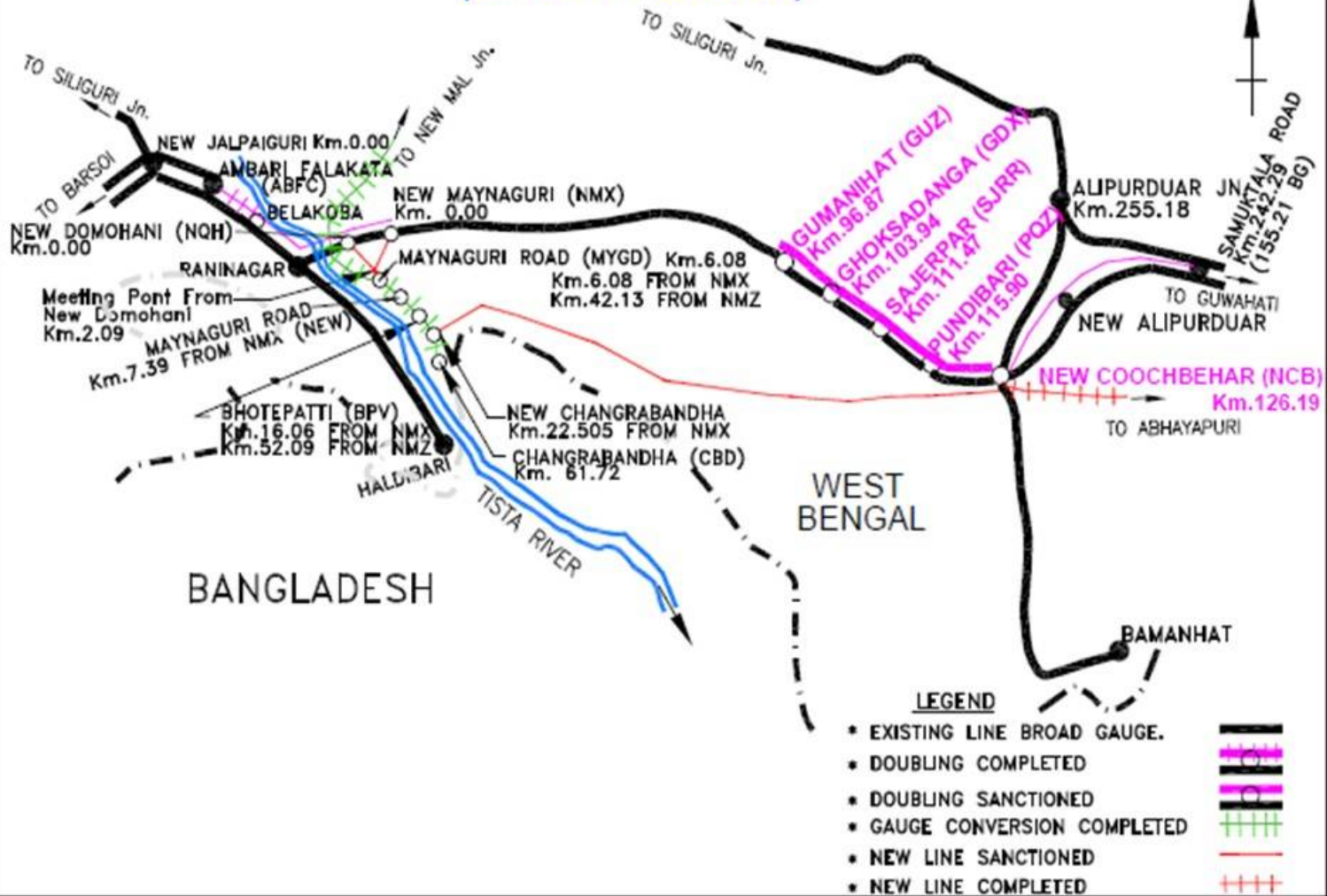
5. Assistance Required from Board

Nil

6. Issues of Concern

Nil

NEW COOCHBEHAR-GUMANIHAT PATCH DOUBLING PROJECT (LENGTH=29.32 Km.)



1. Project Details

Project Completed and Commissioned.
Rs. in Crs.

Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2019	2019-2020					Overall Financial Progress (%)
				Rev. Budget allotment	Budget allotment	Exp. during July-2019	Cum. during year	% financial progress during the year	
2012-13	Entire length in West Bengal=29.32 Km	785.22	500.937	0	0.00	0	0.332	331800%	63.84%

2. Status of Estimates

Sl. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	273.15	12/11/2013

3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	4.116	4.116	100
Earth Work (Lakh Cum.)	25	25	100
Formation (Km.)	29.32	29.32	100
Major Bridge - Sub Strc. (Nos.)	7	7	100
Major Bridge - Super Strc. (Nos.)	7	7	100
Minor Bridge (Nos.)	16	16	100

ROB (Nos.)	2	2	100
LHS (Nos.)	1	1	100
L-Xing (Nos.)	12	12	100
Track Linking - Main Line (Km.)	29.32	29.32	100
Station Building (Nos.)	4	4	100

4. Highlights

- Intial Pink Book Cost :- Rs 288.11 Crs.
- ROR :- 1.81 %
- CRS inspection completed in Gumanihat - Ghoksadanga (7.07 km) doubling section on 28.02.2017 & authorisation @ 110 kmph received on 01.03.2017.
- CRS inspection of New Coochbehar-Ghoksadanga section (23 Tkm) done on 27.03.2018 & authorisation at 110 kmph given on 27.03.2018. Project completed beyond schedule.

5. Assistance Required from Board

1st RE at a cost of Rs. 477.01 Crs. under finance vetting at H.Q.