

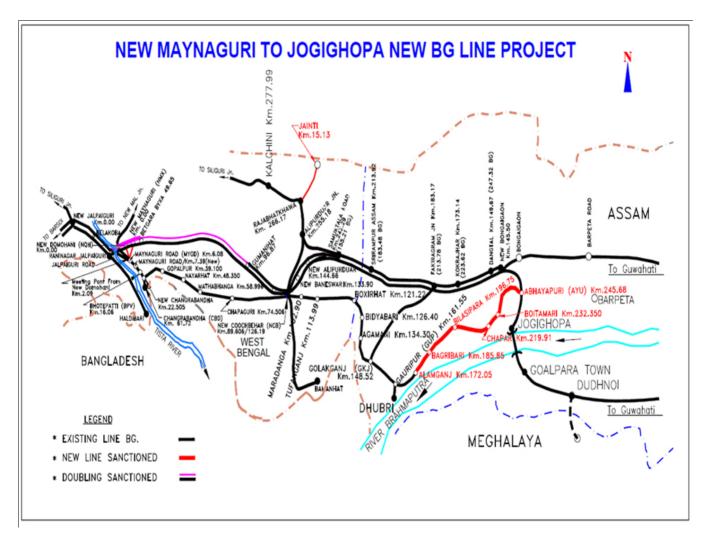
# **BRIEF OF ALL PROJECTS**

(As on 31st, July - 2018)

महाप्रबंधक (निर्माण) मालीगाँव, गुवाहाटी - 781011 General Manager (Const.) N.F. Railway, Maligaon - 781011

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Ph-VI: Alamganj-Bilasipara (28.00 Km) = 2018-19 ( Commissioning)
Bilasipara-Chapar (21.00 km) = 2018-19 (Commissioning)
Ph-VII: Chapar-Abhayapuri (26.48 km) = 2019 -20 (Commissioning)
Rs. in Crs.

						2018-2019			Overell
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2000-01	Assam:114.00 Km,West Bengal:174.88 Km Total:288.88 Km	3,040.00	2879.892	0	201.00	18.59	138.548	68.93%	99.29%

#### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	89.07	12/09/2003
2	Detailed	Pt-II	383.29	23/09/2004
3	Detailed	Pt-III	549.76	13/06/2008
4	Detailed	Pt-IV(NCBD-CBD)GC	11.02	13/10/2009
5	Detailed	Pt-V(New Mal-MZS)GC	147.05	12/05/2010
6	Revised	1st Revision	1497.74	03/08/2010
7	Revised	2nd Revision	2531.34	16/10/2015

Activity	Total Scope	Physical Progress	% Progress			
Land Acquisition (Hect.)	1064.707	1037.484	97.44			
Earth Work (Lakh Cum.)	215.611	161.594	74.95			
Formation (Km.)	288.877	224.065	77.56			
Major Bridge - Sub Strc. (Nos.)	67	55	82.09			
Major Bridge - Super Strc. (Nos.)	67	51	76.12			
Minor Bridge (Nos.)	367	272	74.11			
ROB (Nos.)	15	5	33.33			
RUB (Nos.)	24	23	95.83			
L-Xing (Nos.)	82	67	81.71			
Tunnels (Rm.)	1095.74	491.53	44.86			
Track Linking - Main Line (Km.)	288.875	213.903	74.05			
Station Building (Nos.)	21	19	90.48			
Overall Progress (Physical)	Overall Progress (Physical) 75.21%					

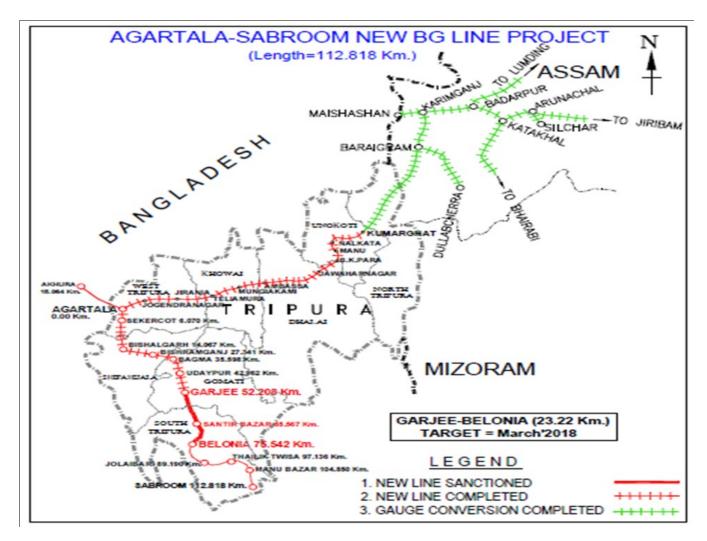
- Intial Pink Book Cost:- Rs 733.00 Crs.
- ROR=(-) 9.01
- Golokganj-Gauripur (14 Km).CRS inspection completed on 09.04.2010. Passenger train started with G.C. of Fakiragram-Dhubri (67.43 Km) Section on 13.09.2010.
- Ph I: New Coochbehar-Golakganj (58.92 Km) CRS Inspection Completed on 09.11.2011 & Train service started on 11.02.2012.
- Ph II: New Mal-Changrabandha (62.05 km): CRS inspection held on 30.12.2015 & authorization @ 100 kmph received on 06.01.2016.. Passenger train service started from 20.01.2016.
- Ph III: New Changrabanda-New Coochbehar (70.00 km)-CRS inspection held on New Changrabandha New Coochbehar section on 28.01.2016 & authorization @ 100 kmph received on 01.02.2016. Passenger train service started from 04.03.2016.
- Ph IV: Y Connection (Maynaguri Road-Jalpaiguri Road-New Domohini) (6.50 km):-CRS inspection held on 28.06.2016 & authorization @100 kmph received on 28.06.2016. Train service started from 28.06.2016.
- Ph V: Gauripur-Alamganj (11.50 Km): CRS inspection completed on 08.12.2017 and Authorisation received @ 90 kmph on 12.12.2017.
- Ph-VI: Engine rolling was done in Alamganj-Bogoribari(13.85 km) section on 28.03.2018.

## 5. Assistance Required from Board

Nil

## 6. Issues of Concern

• Forest Land: - All Forest land (29.855 Ha) in Assam has been handed over to Railway as on 28.02.2017.



Ph-IV: Santirbazar-Belonia (10.00 km)= 2018-19 (Commissioning) Belonia-Sabroom (38.80 km) = 2018-19 (Commissioning)

						2018-2019			Overell
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2008-09	Entire length in Tripura=112.9 km	3,374.00	2589.612	0	550.00	24.486	190.07	34.56%	82.39%

## 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	11.13	05/05/2008
2	Detailed	Pt-II	352.95	29/07/2009
3	Detailed	Pt-III	777.67	23/11/2010

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	885.472	828.95	93.62
Earth Work (Lakh Cum.)	339.16	329.48	97.15
Formation (Km.)	114.158	79.568	69.7
Major Bridge - Sub Strc. (Nos.)	25	13	52
Major Bridge - Super Strc. (Nos.)	25	12	48
Minor Bridge (Nos.)	243	193	79.42
ROB (Nos.)	67	55	82.09

RUB (Nos.)	38	37	97.37
LHS (Nos.)	37	32	86.49
Tunnels (Rm.)	750	65	8.67
Track Linking - Main Line (Km.)	112.9	75.01	66.44
Station Building (Nos.)	11	10	90.91
Overall Progress (Physical)			72.66%

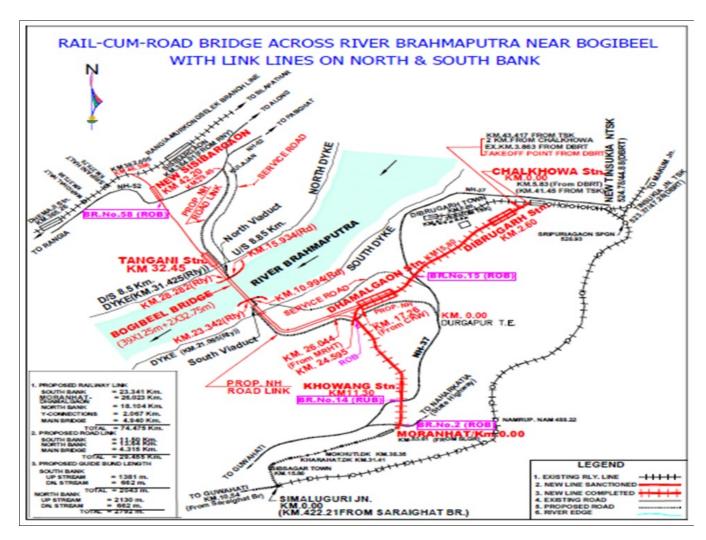
- Intial Pink Book Cost :- Rs. 813.34 Crs.
- ROR:- (-) 7.21 %
- Sanctioned as National Project vide RB L/No 98/W-1/NL/NF/6 Dated 24.10.2008.
- Ph-I: Agartala Udaipur (42.96 Km) has been commissioned by running commercial freight train on 28.03.2016.
- CRS inspection completed in Agartala-Udaipur on 25.09.2016 and authorization received @ 100 kmph on 28.09.2016.
- Shri Suresh Prabhakar Prabhu, Union Railway Minister flagged off Firstpassenger train service on Udaipur Agartala section of Agartala Sabroom New BG line project on 24.01.2017 by remote from Railway Board, New Delhi.
- Rajdhani Express train from Agartala to Anand Vihar( New Delhi) was flagged off by Shri Rajen Gohain, Minister of State for Railways on 28.10.2017.
- •Ph-II: Udaipur-Garjee (9.24 Km) -CRS inspection completed on 31.03.2017 and authorization @ 100 kmph received on 03.04.2017. Shri Rajen Gohain Hon, ble Minister of State (Railways) flagged off 1st Passenger train service from Udaipur to Garjee on 05.01.2018 at Udaipur.
- 1st Revised Estimate for Rs 3373.79 Crs. awaiting sanction from Rly Bd.
- Ph-III: CRS/NFC inspected Garjee-Santirbazar (13.35 Km) section on 29.03.2018. Authorisation for 100 kmph received on 31.03.2018.

#### 5. Assistance Required from Board

Sanction of 1st revised estimate for Rs. 3373.79 Crs.

#### 6. Issues of Concern

Status Land acquisition: - Land acquisition proceeding are in progress for balance land.



Bogeebil Bridge and North & South bank connection (33.10 Km) Target: 2018-19 (Commissioning) (Oct-2018)

Rs.	in	Cr

						2018-2019			KS. III CIS.
Year of inclusion Budge	in Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment		Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1997-9	Assam:73 Km 8 including 5 Km of bridge	5,820.00	5040.114	0	215.00	23.032	160.743	74.76%	89.36%

## 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	371.14	19/12/2001
2	Detailed	Pt-II	578.09	11/10/2002
3	Detailed	Pt-III	516.35	13/12/2005
4	Detailed	Pt-IV	1581.8	17/05/2010
5	Detailed	Pt-V	182.64	01/09/2010
6	Revised	1st Revision	4857.14	01/09/2015

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	505.94	505.94	100
Earth Work (Lakh Cum.)	288.52	288.52	100
Formation (Km.)	70.6	70.6	100

Major Bridge - Sub Strc. (Nos.)	17	17	100
Major Bridge - Super Strc. (Nos.)	17	17	100
Minor Bridge (Nos.)	104	104	100
ROB (Nos.)	3	2	66.67
RUB (Nos.)	7	7	100
Track Linking - Main Line (Km.)	92.65	84.93	91.67
Main Bridge-Sub. Strc Wells (Nos.)	42	42	100
Main Bridge-Sub. Strc Pier / Abutment (Nos.)	42	42	100
Main Bridge-Sup Strc Girder Fabrication (Nos. of Spans)	41	41	100
Main Bridge-Sup Strc Girder Assembly (Nos. of Spans)	41	41	100
Main Bridge-Sup. Strc Girder Launching (Nos. of Spans)	41	41	100
Boulder (Lakh Cum.)	22.35	22.35	100
Main Bridge- Sup Strc Girder Lowering (Nos. of Spans)	41	41	100
Main Bridge- Sup Strc Deck Concreting (Rm.)	4940	4940	100
Road Viaduct - South Bank - Pile Foundation (Group) (Nos.)	34	34	100
Road Viaduct - South Bank - Pier / Abutment (Nos.)	34	26	76.47
Road Viaduct - South Bank - Sup Strc. Girder (Nos. of Spans)	34	28	82.35
Road Viaduct - South Bank- Sup Strc. (Deck Slab) (Nos. of Spans)	34	27	79.41
Road Viaduct - North Bank - Pile Foundation (Group) (Nos.)	34	34	100
Road Viaduct - North Bank - Pier / Abutment (Nos.)	34	34	100
Road Viaduct - North Bank - Sup. Strc. Girder (Nos. of Spans)	34	34	100
Road Viaduct - North Bank- Sup Strc. (Deck Slab) (Nos. of Spans)	34	34	100
Overall Progress (Physical)			95.86%

- Intial Pink Book Cost :- Rs 1,000.00 Crs.
- Revised estimated cost= Rs 4857.00 Crs.
- Sanctioned as National Project vide RB L/NO 95/W-1/LCT/NF/1 Dated 16.05.2007.
- ROR :- 10.42 %
- CRS inspection completed for Moranhat-Chaulkhowa Section (44.00 Km) of Bogibeel Bridge Project on 28/04/2009.
- CRS inspection completed in Tangani-North block hut junction section (13.94 km) on 28.03.2018 and authorization received @ 100 kmph on 31.03.2018.
- This is the new design all welded girder being used by Indian Railways for the first time.
- All 41 nos of Girders has been launched. During FY 2014-15, 7 Nos Girders have been launched.
- During FY 2015-16 , 12 nos. Girders launched.
- During FY 2016-17, 12 nos. Girders launched.
- During 2017-18:- 10 Nos.(including end span) Girder launched..

#### **Present Status:-**

- 1. Moranhat Chaulkhowa (44.00 km ) section commissioned for passenger traffic on 28.04.2009.
- 2. North Bank and South Bank Guide Bund completed. All 41 Nos. of Girder have been launched.
- 3. Deck slab of all 41 spans of the bridge has been completed in June-2018.
- 4. All works of North bank Road Viaduct completed. For South bank Road Viaduct, out of Total 34 Nos. spans, 25 Nos. of span have been completed. Balance work of 9 Nos. spans of South bank Road Viaduct have been taken. **TDC-August 2018**
- 5. Road surfacing on the Bridge & approaches will be completed by Aug-2018.
- 6. Work on South road viaduct ( 9 spans) has been taken up from Dec 2017 onwards after launching of last girder. **TDC for Road Viaduct-Aug-2018**
- 7. Lowering of all the span has been done.
- 8. Track linking work has been started. TDC = August 2018.
- 10. Load testing of Bridge will be done in September 2018.

## NH Approaches :-

- i. North Bank = Work on NH approaches on North Bank is complete.
- ii. NH approaches are being executed by Chief Engineer, PWD/NH, Govt. of Assam.

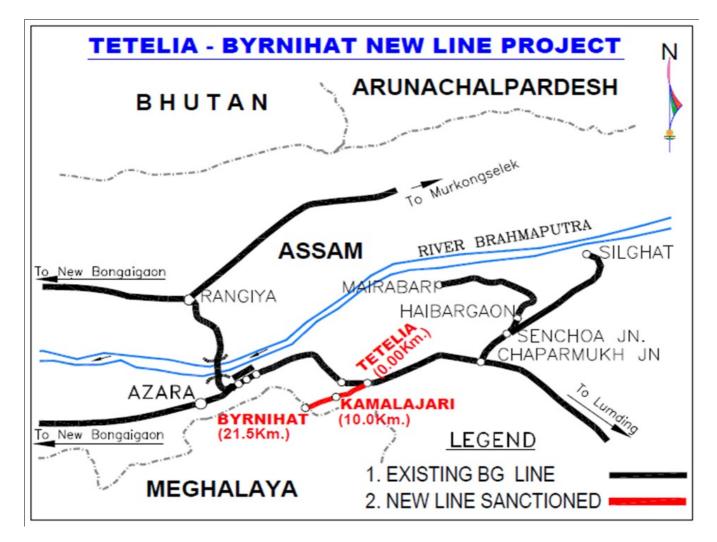
#### Main Bridge :

1. Track linking on the bridge had been taken up in June and the work is in progress. TDC - August 2018.

- 2. Road Surfacing work on bridge is in progress. Final BC and Mastic laying work is in progress.
- 3. Insertion of expantion joints on road level have been taken up and target of same is August 2018.
- 4. Approach track linking: Approach track linking has been completed on North and South bank, except 1 Km track on South side which will be completed by August 2018 after road viaduct works.
- 5. Work of NH approaches by PWD, Assam: Work of NH approaches on South bank including RUB works is stopped since February 2018 due to non solution of Revised Estimate by MoRTH. ROB will get delayed beyond September 2018 as the PWD/NH is not doing any work on the Sub Stucture of RUB. **TDC September 2018**.

## 5. Assistance Required from Board

Nil



Ph-I: Tetelia-Kamalajari(10.00 km) Target: 2018-19 (Commissioning) Ph-II: Kamalajari-Byrnihat (11.50 km) Target: 2019-20 (Commissioning)

s. in C

						2018-2019			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Financial Progress (%age)
2006-07	Assam-19.2 Km,Meghalaya-2.3 Km Total: 21.50 Km	1,532.00	466.471	0	150.60	7.51	63.52	42.18%	34.59%

#### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	1.16	21/03/2007
2	Detailed	Pt-II	384.04	05/08/2010

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	172.777	172.777	100
Earth Work (Lakh Cum.)	70	45	64.29
Formation (Km.)	21.5	12	55.81
Major Bridge - Sub Strc. (Nos.)	7	4	57.14
Major Bridge - Super Strc. (Nos.)	5	4	80
Minor Bridge (Nos.)	28	16	57.14

ROB (Nos.)	0	0	0
RUB (Nos.)	16	14	87.5
LHS (Nos.)	3	3	100
Tunnels (Rm.)	3432	948	27.62
Track Linking - Main Line (Km.)	23	11	47.83
Station Building (Nos.)	2	1	50
Overall Progress (Physical)			60.61%

- Initial Pink Book Cost :- Rs 200.00 Crs.
- ROR :- (-) 7.95 %
- Sanctioned as National Project vide RB L/No 95/W-1/LCT/NF/1 Dated 16.05.2007.
- Engine rolling was done in Tetelia-Kamalajari (10.00 km) section on 28.03.2018.

## 5. Assistance Required from Board

There is an unauthorized permanent structure on the Rly alignment at proposed Byrnihat station site. The building has come up after land estimate and compensation of land was made. The case is lying in the High Court, Shillong.

#### 6. Issues of Concern

#### STATUS OF LAND ACQUISITION:-

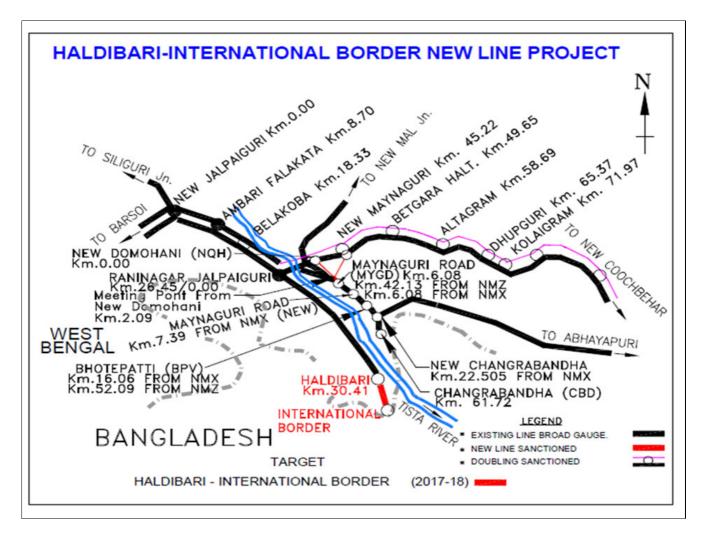
• PATTA LAND & GOVT. LAND :-

All Patta and Govt. Land taken over physically.

• FOREST LAND (21.307 Ha):- All Forest Land of Assam State has been handed over to Railway on 22.02.2017.

#### **SECURITY CONCERN IN MEGHALAYA:-**

- i. Khasi Student Union (KSU) of Meghalaya has been opposing the new Railway line in the State of Meghalaya with apprehension of increase in influx by outsiders. They (KSU) are insisting that protection mechanism to check influx of the outsiders should be put in place along with construction of Railway line. Due to this fact, they creates/obstruct the construction works frequently.
- ii) On 27.05.2017 about 200 people under the banner of KSU came to work site at Byrnihat (Ronghana Village) and they set a dumper machine and a roller machine on fire. Also 7 Nos dumpers and 5 Nos excavators were damaged. The workers were beaten up brutally resulting 4 workers sustained grievous injury. The incident has been reported to State Govt. Meghalaya. FIR was lodged with PS/Byrnihat.
- iii) Regular meetings have been held with State Govt. of Meghalaya. As directed by the State Govt. security barracks have been constructed at Byrnihat Station. But till now security has not been provided to resume the works.
- iv) The shifting of HTL by NETCL is in progress and expected to be completed by August-2018. Shifting to these High Tension line (Electrical line) is required to free the infringement of ongoing major bridge construction works.
- v) Again on 22.03.2018, Shri Rajen Gohain, Minister of State(Railways) along with GM/Con, CAO/Con-I and CE/Con-IX held meeting with his Exellency Governor of Meghalaya and PWD Minister representing CM, Meghalaya and discussed the issue related to this project. State Govt. has assured all help to resume the work in Meghalaya portion. After deployment of security at site, the works in Meghalaya portion will resume.



Target:- (i) Phase-I: Track commissioning from Zero point to Haldibari Station (3.5 Km): TDC: 2018-19.

(ii) Phase-II: Haldibari station yard re-modelling work to accommodate full length of train.

TDC-2018-19.

						2018-2019			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2016-17	Entire length in West Bengal=3.50 Km	75.00	5.644	0	15.00	1.993	17.466	116.44%	30.81%

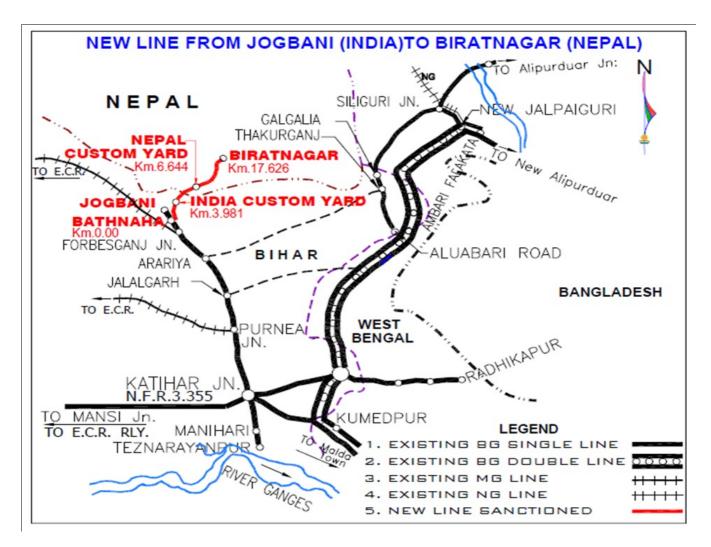
#### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	82.72	07/06/2017

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0.9	0.88	97.78
Formation (Km.)	3.5	3.5	100
Major Bridge - Sub Strc. (Nos.)	1	1	100
Major Bridge - Super Strc. (Nos.)	1	1	100
Minor Bridge (Nos.)	3	3	100
ROB (Nos.)	0	0	0

RUB (Nos.)	1	1	100
LHS (Nos.)	0	0	0
L-Xing (Nos.)	1	0	0
Track Linking - Main Line (Km.)	3.5	3.5	100
Station Building (Nos.)	1	0	0
Overall Progress (Physical)			58.15%

- Initial Pink Book (2016-17) Cost= Rs 67.00 Crs.
- Detail Estimate for Rs 82.72 Crs.sanctioned by CAO/C/2 on 06.01.2017.
- Total distance between Haldibari(India) to Chihati (Bangladesh) is about 12 km.
- Bangladesh portion :-Commissioning of project depends on completion of track in Bangladesh portion where no works are started yet.
- Indian portion work planned in two phases:-
- (i) Phase-I: Track commissioning from Zero point to Haldibari Station (3.5 Km): Engine rolling was done on 14.03.2018.
- (ii) Phase-II: Haldibari station yard re-modelling work to accommodate full length of train. TDC-28.03.2019.



Target: Bathnaha-Nepal Customs(8.00 km) 2018- 19(Commissioning) Nepal Customs-Biratnagar (10.60 km) 2019-20 (Commissioning)

Rs. in

						2018-2019			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2010-11	India:5.445 Km, Nepal: 13.156 Km Total:18.60 Km	374.00	466.928	0	50.00	0	0	0%	124.85%

#### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.69	13/05/2009
2	Detailed	Pt-II	238.83	28/06/2010
3	Revised	1st Revision	373.87	22/06/2016

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	146.32	122.49	83.71
Earth Work (Lakh Cum.)	18.5	13.36	72.22
Formation (Km.)	19.046	15.3	80.33
Major Bridge - Sub Strc. (Nos.)	3	3	100

Major Bridge - Super Strc. (Nos.)	3	2	66.67
Minor Bridge (Nos.)	27	27	100
RUB (Nos.)	4	3	75
L-Xing (Nos.)	11	0	0
Track Linking - Main Line (Km.)	19.046	0	0
Station Building (Nos.)	4	2	50
Overall Progress (Physical)			62.79%

- Intial Pink Book Cost :- Rs 210.00 Crs.
- ROR :- (-) 9.11 %.
- Project is funded by MEA. Fund to the tune of Rs. 238.83 Crs has been released by MEA and Rs. 235.49 Crs. has been paid to IRCON who have been entrusted for execution of the project.

## 5. Assistance Required from Board

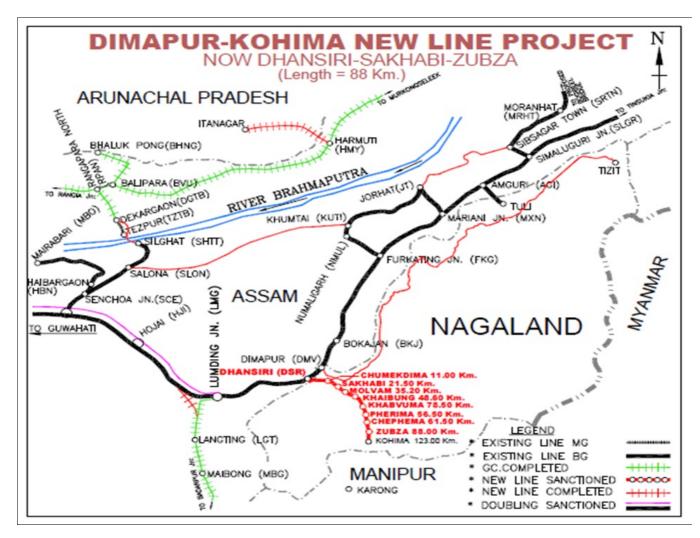
Nil

#### 6. Issues of Concern

- All land (km 0.00 to km 5.45) in Indian portion has been acquired.
- In Nepal portion, Biratnagar station yard work could not be commenced due to delay in Land acquisition by Govt. of Nepal(GON). Land between Km 16.80 to Km. 18.60 has not been acquired by GON as the occupants has appealed to court against less land compensation fixed by Nepal Govt. for the land plots .Court has disposed off the appeal in Jan'15 and authorized CDO/Morang District to take care for a solution of handing over of land to IRCON.

Biratnagar station yard work could not be commenced due to delay in Land acquisition by Govt. of Nepal.

• During 1<sup>st</sup> Joint Working Group (JWG) held on 01.08.2016 at Rail Bhawan, New Delhi, the Govt. of Nepal has assured to hand over the land between Km 16.80 to Km 18.60 by 31.12.2016.



i) Dhansiri-Sukhovi (16.00 km)Target: 2018-19 (Commissioning)
 ii) Sukhovi-Khaibang (28 km) Target: 2019-20
 ii) Khaibang-Zubza (36 km) Target: 2020-21 (Commissioning)

									Rs. in Crs.
						2018-2019			0
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2007-08	82.50 Km(Assam=2.87 km & Nagaland=79.63 km)	3,000.00	431.97	0	352.00	33.236	206.879	58.77%	21.29%

#### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	5.34	05/12/2007
2	Detailed	Pt-II	11.22	21/04/2015
3	Detailed	Pt-III	2309.96	26/08/2015

# 3. Present Status of Works (Tabulated details for KM 0 to 82.5 only.)

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	775.491	603.299	77.8
Earth Work (Lakh Cum.)	257.546	54.64	21.22
Formation (Km.)	81.5	0	0

Major Bridge - Sub Strc. (Nos.)	19	0	0
Major Bridge - Super Strc. (Nos.)	47	0	0
Minor Bridge (Nos.)	178	0	0
ROB (Nos.)	6	0	0
RUB (Nos.)	24	0	0
LHS (Nos.)	10	2	20
Tunnels (Rm.)	27590	0	0
Cut & Cover (Rm.)	460	1	0.22
Ballast Supply (Th. Cum.)	328	0	0
Track Linking - Main Line (Km.)	38	0	0
Station Building (Nos.)	6	0	0
Overall Progress (Physical)			8.52%

- Intial Pink Book Cost :- Rs 850.00 Crs.
- ROR :- (-) 26.44%
- Sanctioned as National Project vide RB L/No 95/W-1/LCT/NF/1 dated 16.05.2007.
- BACK GROUND OF PROJECT :-

This project was sanctioned through supplementary demands of grants for the year 2006-07. It was declared a National Project vide Board's letter No. 95/W-I/LCT/NF/1 dated 16.05.2007. Alignment was to take off from Dimapur and final location survey was taken up accordingly. But Nagaland Government asked for the revision in the alignment vide letter No. TPT/RAIL-9/97(PT) dated 15.01.2010 citing the problems of reserve forest & zoological park, very high compensation demanded by farmers & connectivity to the Ganeshnagar industrial area. Finally, the takeoff for the project was decided from the Dhansiri station, a station in Karbi District of Assam, at about 19 Km short of Dimapur & the same was approved vide Nagaland Government letter No. TPT/IST/RAIL/2011 dated 02.02.2012.

- Present Status :- Total Detail Estimated cost for Rs. 2362.52 Crs.(Pt-I,II & III) has been sanctioned. Status of works is as under -
- (i) Dhansiri to Dhansiri River (Km 0.00 to Km. 2.75) (Assam Portion): Land acquisition in process. Delay in handing over of 10.8 hectare of land to Railway by KarbiAnglong Autonomous Council in the State of Assam.

A sum of Rs.10.69 Crores towards compensation of eight hectares of land between km 1.22 to 2.80 was made to Karbi Anglong Autonomous Council on 14-03-2017. However, disbursement of compensation could not be started as local land owners were not willing to hand over their land.

- (ii) Dhansiri River to Sukhovi (Km 2.75 to Km 17): Land Acquisition for 2.8 km to 4.4 km for Dhansiripar and Pimla village payment of Rs 1.45 Crs. paid to DC/Dimapur,Nagaland. Land owner demanding higher rate of land compensation. Earthwork and minor bridges was in progress. Work stopped by local village people till the additional compensation distribution is done by State Govt. Additional compensation of Rs. 24.83 Cr. paid to DC, Dimapur on 20.07.2018.
- (iii) . Sukhovi-Medziphema (Khaibong) (Km 17 to Km 18.30) : Final location survey completed. Land compensation paid @ Rs 60.00 per sqft of land and total compensation paid Rs 6.54 Crs. In this area survey of land and cleaning of Jungle is in progress.
- (iv) Govt. of Nagaland has agreed for allotment of land for NFRailway camp office at Kohima and all clearance received from State Govt. Formal land transfer will be held by 31.08.2018.
- (v) Sukhovi-Medziphama (Khaibong) (Km 17 to Km 44): Final location survey completed. Land acquisition completed between 17 km to 38 km. From Km 38 to 44 Km land acquisition is in progress.
- (vi) Medziphema (Khaibong) to Zubza (Km 44 to Km 82.50): Final location survey completed. Payment towards land acquisition for land between Km 62 to Km 82.50 released.

## 5. Assistance Required from Board

Nil

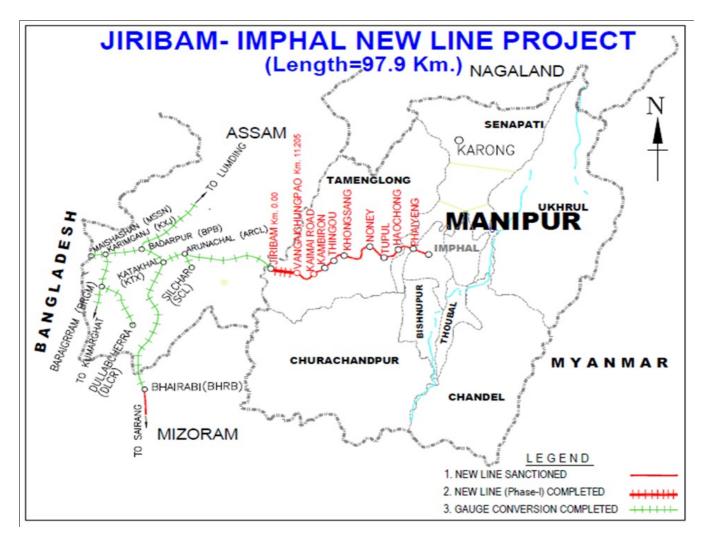
#### 6. Issues of Concern

1. Land Acquisition problem in Assam and Nagaland.

TOTAL LENGTH 82.5 KM

LAND TO BE ACQUIRED- 775.49 Ha.

ALREADY ACQUIRED - 603.29 Ha.



Ph-II: Vangaichungpao-Kaimai-Kambiron(24.05 km) 2018-19(Commissioning) Ph-III: Kambiron-Hauchung-Imphal (74.09 Km) - 2021-22 (Commissioning)

						2018-2019			0
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2003-04	Entire length in Manipur=110.625 Km	13,809.00	7801.18	0	1,628.00	85.291	411.941	25.3%	59.48%

## 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	7.66	04/10/2005
2	Detailed	Pt-II	116.16	25/06/2007
3	Detailed	Pt-II	367.14	13/06/2008
4	Detailed	Pt-III	663.85	20/01/2009
5	Detailed	Pt-IV	1902.71	13/12/2010
6	Detailed	Pt-V	1396.65	08/03/2013

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	1603.54	1456.524	90.83
Earth Work (Lakh Cum.)	701.54	612.09	87.25
Formation (Km.)	110.78	15.3	13.81
Major Bridge - Sub Strc. (Nos.)	32	4	12.5

Major Bridge - Super Strc. (Nos.)	17	0	0
Minor Bridge (Nos.)	122	61	50
ROB (Nos.)	5	3	60
RUB (Nos.)	10	2	20
LHS (Nos.)	1	0	0
Tunnels (Rm.)	81880.73	51002.15	62.29
Cut & Cover (Rm.)	1605	390	24.3
Track Linking - Main Line (Km.)	110.78	12	10.83
Station Building (Nos.)	10	2	20
Overall Progress (Physical)			34.75%

- Intial Pink Book Cost :- Rs 727.56 Crs.
- ROR :- (-) 9.05 %
- Sanctioned as National Project vide RB L/No 95/W-1/LCT/NF/1/3 Dated 21.02.2005
- Ph-I: Jirbam-Vangaichungpao (VNGP) (12.5Km): Passenger train service started from 24.03.2017.
- Shri Suresh Prabhakar Prabhu, Union Railway Minister along with Shri Rajen Gohain, MoSR with other dignitaries has laid the foundation stone of Tupul Station Building and Commencement of Tunnel No.-12 on 12.11.2016.
- 1st Revised Estimate for Rs 9653.58 Crs. was submitted to Rly Bd on 22.08.2016. Revised Estimate has been withdrawn from Rly Bd. on 13.11.2017 & recast RE-1 adding up all balance work for Rs. 13809 Cr. is submitted to Rly. Bd. on 15.06.2018.

#### 5. Assistance Required from Board

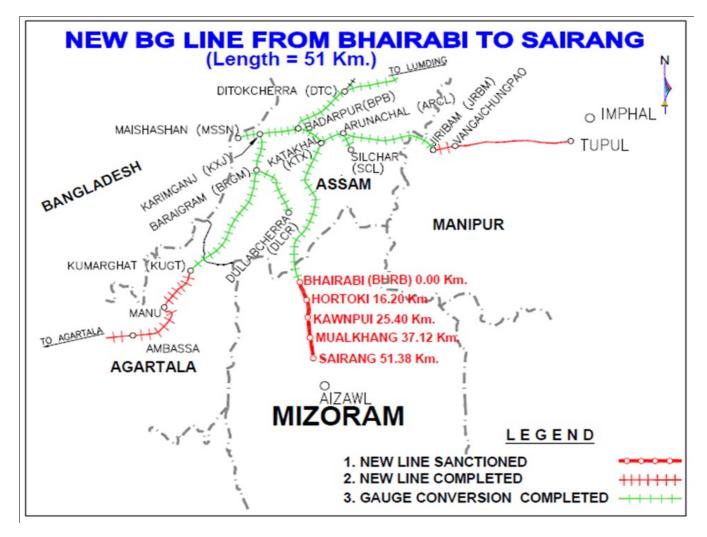
Arrange for sanction of Revised Estimate.

#### 6. Issues of Concern

- Stage-1 clearance for 1005 Ha of land has been given by MoEF,New Delhi on 07.11.2014. Railway deposited Rs 104.30 Crs to Campa account of MoEF, New Delhi on 07.01.2015 towards compensatory afforestation etc.
- Stage -2 Clearance awaited.
- Economic Blockade, ATSUM Bandhs, other Bandhs, UNC ban etc. have been affecting the progress of works. State Govt. have however been generally prompt in handling the issues. Matter is taken up with State Govt to minimize affect on work.
- Condition of NH-37 need to be Improved for better transportability of construction material & machinery. Railway has taken up the matter with BRO and State Govt.
- Over 30 militant groups are operating in the project area. Area domination by Army is required. Kidnapping of workers apart from Firing/Bombing at work sites is usual.22 Coys of security forces including CRPF (About 3 nos battalions) are deployed at over 60 work sites. Economic blockade from 01.11.2016 to 20.03.2017 has badly affected the progress of work (almost one working season).
- Additiional security forces to be deployed :-
  - 1. Fresh security deployment required at :-i)Tunnel No-6 B, near Barak River. ii) Br.No 150. iii)Tunnel No 23 B. iv)Tunnel No-1 (Adit 1),
  - 2. Redeployment of security forces required at i) Br.No-164(A-2) ii) Tunnel No-7 & iii) Ch 46750 and Ch 46855 between Kambiron road and Khongsang.

#### • Proposal for creation of GRPs posts in Manipur:-

Detailed proposal for creation of around 600 Nos. GRP posts in Manipur received from DGP/Manipur. In this connection CSC/MLG have written a letter to IGP/OPs/AP/Manipur on certain Railway Board instruction on dated 20.09.2017.



Ph-I: Bhairabi-Kawanpui (26.05 km)Target:2019-20 (Commissioning) Ph-II: Kawanpui-Sairang(25.33 km)-Target:2020-21 (Commissioning)

s. in Crs

						2018-2019			Overell
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2008-09	Entire length in Mizoram=51.38 Km	4,600.00	2795.13	0	966.24	24.887	283.701	29.36%	66.93%

#### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	9.15	16/05/2008
2	Detailed	Pt-II	2384.33	01/09/2011

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	481.18	427.28	88.8
Earth Work (Lakh Cum.)	338.31	255.66	75.57
Formation (Km.)	51.3	0	0
Major Bridge - Sub Strc. (Nos.)	55	0	0
Major Bridge - Super Strc. (Nos.)	53	0	0
Minor Bridge (Nos.)	93	51	54.84
ROB (Nos.)	5	2	40
RUB (Nos.)	4	2	50

Tunnels (Rm.)	12252	10199.5	83.25
Cut & Cover (Rm.)	2345	30	1.28
Track Linking - Main Line (Km.)	0	0	0
Station Building (Nos.)	4	0	0
Overall Progress (Physical)			32.81%

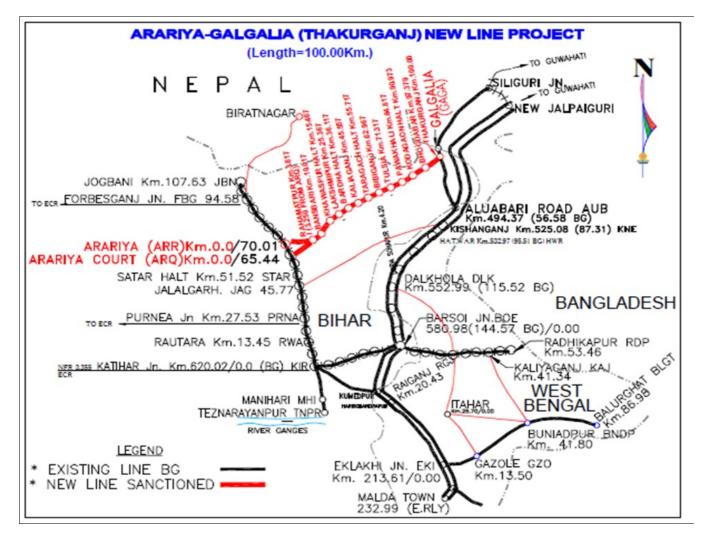
- Intial Pink Book Cost :-Rs 619.34 Crs.
- ROR :- (-) 7.86 %
- Shri Narendra Modi, Ho'nble Prime Minister has laid the foundation stone of this project at Maligaon ,Guwahati on 29.11.2014.
- 1st BG daily passenger train service from Bairabi(Mizoram) to Silchar (Assam) was inaugurated by Shri Narendra Modi, Ho'nble Prime Minister of India by remote from Shillong on 27.05.2016 after completion of Katakhal-Bairabi (84 km) GC project.
- Shri Suresh Prabhakar Prabhu, Union Railway Minister along with Shri Rajen Gohain, MoSR with other dignitaries has laid the foundation stone of Sairang (Aizawl) Station Building at Sairang on 11.11.2016.
- Out of 28 Nos. tunnels (11661 Rm), 11 Nos tunnels (9748 Rm tunnel excavation and 7155 RM lining have been completed till 28.02.2018.
- The longest tunnel (Tunnel No-1) of length 1826 Rm has been completed .

#### Present Staus of Work:-

- (i) Full sledged work has already started in entire section.
- (ii) Land acquisition has been completed, except 53,90 Hect. Land at Sairang station yard.
- (iii) Forest land of 74.488 Hect. handed over to N. F railway.

## 5. Assistance Required from Board

Additional 53.90 Ha. Land acquisition is under process from long time for Sairang Station Yard, to be intervened with Mizoram State Govt.



Ph-I: Thakurganj-Teragach( 50.00 km)=Target:2019-20 (Commissioning) Ph-II: Teragach-Araria (60.75 km)= Target: 2020-21 (Commissioning)

									RS. III CIS.
						2018-2019			Overell
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2006-07	Entire length in Bihar=110.75 Km	2,145.00	922.468	0	1.00	0.258	4.984	498.44%	43.24%

## 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.99	22/06/2007
2	Detailed	Pt-II	529.88	25/02/2009
3	Revised	1st Revision-Part-1 (For Land only)	855	18/03/2016
4	Revised	1st Revised Including Land	2132.03	29/05/2018

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	439.026	0	0
Earth Work (Lakh Cum.)	126.577	0	0
Formation (Km.)	110.15	0	0
Major Bridge - Sub Strc. (Nos.)	39	1	2.56
Major Bridge - Super Strc. (Nos.)	41	0	0
Minor Bridge (Nos.)	91	0	0

ROB (Nos.)	2	0	0
RUB (Nos.)	15	0	0
L-Xing (Nos.)	2	0	0
Track Linking - Main Line (Km.)	94.31	0	0
Station Building (Nos.)	6	0	0
Overall Progress (Physical)			0.23%

- Intial Pink Book Cost :- Rs 300.00 Crs.
- ROR :- (-) 8.72 %
- The Scope shown above is for Block Section of Thakurganj-Pawakhali Section only.
- •Part Revised estimate of Rs 855.00 Crs. has been sanctioned by Rly Bd. on 18.03.2016.
- •Revised estimate of Rs 2132.03 Crs. had been sanctioned by Rly Bd. vide letter No. 2016/W-I/NF/RE/Arraria-Galgalia dated 29.05.2018.

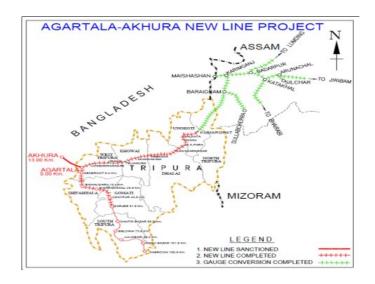
## 5. Assistance Required from Board

Adequate funds to be provided in the year 2018-2019.

## 6. Issues of Concern

Land acquisition process is in progress & 23 Km land will be handed over by the Dm/Kishanganj upto end of August 2018.

# New BG Line from Agartala to Akhura (Bangladesh) New Line Project (15.064 Km) (India-5.05 Km, Bangladesh-10.014 Km)



#### 1. Project Details

Target: 2019-20 (Commissioning)

Rs. in Crs.

						2018-2019			Overell
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2012-13	Tripura,India=5.05 Km, Bangladesh=10.014 Km Total:15.064 Km	967.50	120	0	210.00	0	0	0%	12.4%

#### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Detail Estimate	569.63	21/03/2018

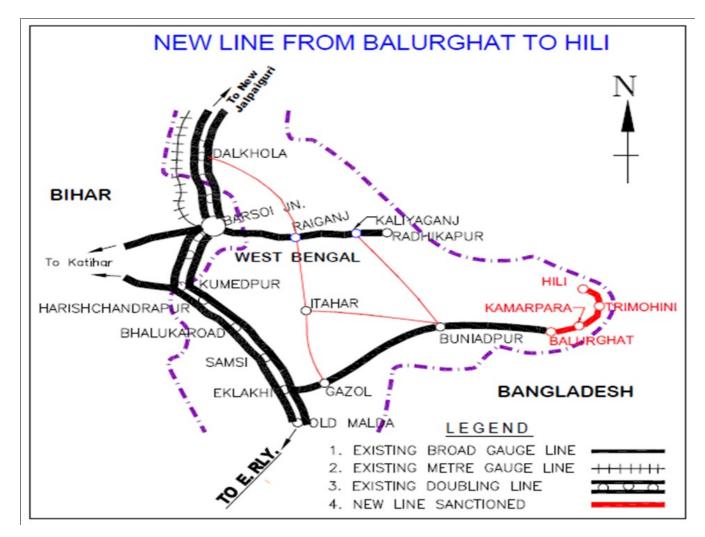
## 3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	72.516	72.516	100
Earth Work (Lakh Cum.)	8.22	1.53	18.61
Formation (Km.)	1.97	0	0
Major Bridge - Sub Strc. (Nos.)	1	0	0
Major Bridge - Super Strc. (Nos.)	1	0	0
Minor Bridge (Nos.)	3	0	0
ROB (Nos.)	0	0	0
RUB (Nos.)	0	0	0
L-Xing (Nos.)	1	0	0
Track Linking - Main Line (Km.)	0	0	0
Station Building (Nos.)	1	0	0
Overall Progress (Physical)	•		10.78%

## 4. Highlights

- Intial Pink Book Cost :- Rs 252.00 Crs.
- ROR:- 0 %
- MOU has been signed between Govt. of India and Bangladesh on 16.02.2013.
- IRCON has been nominated on 03.01.2014 by Ministry of Railways to execute the work in India portion for which agreement has been signed with N.F.Railway/Con on 12.11.2014.
- Bangladesh Govt and Ministry of External Affairs, Govt of India have nominated IRCON to act as technical advisor for Bangladesh portion.
- Last Inter-ministerial meeting was held by by Advsior, Transport, NITI Aayog, New Delhi on 18.6.15. Consequent upon the meeting held on 18.06.15, Joint Spot visit was conducted on 27.06.2015 by Railway, State Govt, IRCON & CONCOR officials to explore the possibility of construction of elevated corridor to reduce requirement of land and its cost.

• IRCON has prepared revised abstract estimate (India portion) at the total cost of Rs. 580.00 Crs. with elevated corridor/viaduct of 3.31 km .The detail estimate also includes cost of Rs 16.50 Crs. Of road from transshipment yard to NH 44. The cost of Bangladesh portion is R s 350.00 Crs. DPR for Bangladesh portion has already been submitted by IRCON to MEA for approval.



Target: 2019-20 (Commissioning)

						2018-2019			RS. IN Crs.
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2010-11	Entire length inn West Bengal =29.60 Km	471.00	53.96	0	5.00	2.932	11.719	234.38%	13.94%

## 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	1.06	29/04/2010
2	Detailed	Pt-II	241.16	29/12/2010

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	166.281	0	0
Earth Work (Lakh Cum.)	30	0.3	1
Formation (Km.)	29.6	0	0
Major Bridge - Sub Strc. (Nos.)	10	4	40
Major Bridge - Super Strc. (Nos.)	8	0	0
Minor Bridge (Nos.)	43	0	0
RUB (Nos.)	23	0	0
L-Xing (Nos.)	1	0	0

Track Linking - Main Line (Km.)	29.6	0	0
Station Building (Nos.)	4	1	25
Overall Progress (Physical)			6.6%

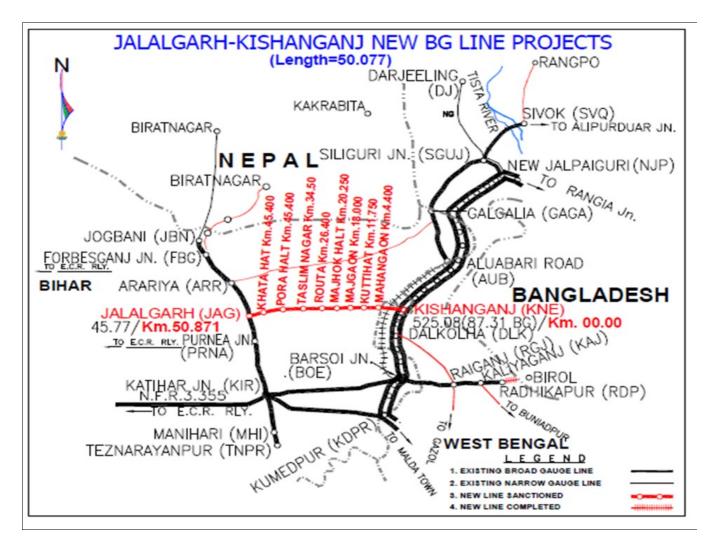
- Intial Pink Book Cost :- Rs 170.91 Crs.
- ROR :- (-) 9.27 %
- This project connect the Bangladesh border at Hili.

## 5. Assistance Required from Board

Adequate fund to be provided to complete the project.

## 6. Issues of Concern

Land acquisition process restarted by the DM/ Daksin Dinajpur. Gazzet notification has been published. DM/Daksin Dinajpur asked to Rly. to keep atleast Rs. 300 Crs. for final land payment.



Target: 2019-20 (Commissioning)

Rs. in Crs.

						2018-2019			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Financial Progress (%age)
2008-09	Entire length in Bihar=50.871 Km	360.00	3.126	0	5.00	0	0	0%	0.87%

#### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.99	29/05/2008
2	Detailed	Pt-II	13.68	25/02/2009

# 3. Present Status of Works (Scope for 7.5 KM length only.)

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	35	0	0
Earth Work (Lakh Cum.)	4	0	0
Formation (Km.)	7.5	0	0
Major Bridge - Sub Strc. (Nos.)	2	0	0
Major Bridge - Super Strc. (Nos.)	2	0	0
Minor Bridge (Nos.)	5	0	0
RUB (Nos.)	2	0	0
L-Xing (Nos.)	2	0	0

Track Linking - Main Line (Km.)	7.5	0	0
Station Building (Nos.)	1	0	0
Overall Progress (Physical)			0%

- Intial Pink Book Cost :- Rs 282.92 Crs.
- ROR :- 4.34 %
- Railway Board has sanctioned only 7.5 Km. length estimate.
- The Scope shown above for only 7.5 Km length.

## • Present Staus of Work:-

- (i) Final location survey completed. Land plans preparation for first 7.5 km stretch is in progress. Project constraint:- less outlay in 2014-2015, no work planned in this project.
- (ii) Detailed estimate is under vetting at HQ level.

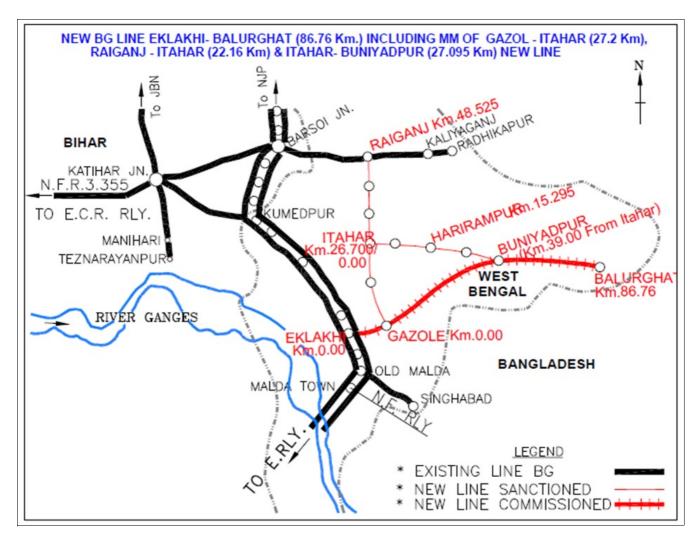
## 5. Assistance Required from Board

To enhence the B.G.

#### 6. Issues of Concern

Paucity of fund.

New BG Line: Gazole-Itahar (27.20 Km), Itahar-Raiganj (22.16 Km) & Iatahar-Buniadpur (27.095 Km) as a Material Modification of Eklakhi to Balurghat (86.76Km) New Line project: (Total=163.215Km)



## 1. Project Details

Target :Gazole -Itahar-Raiganj (50.16 km)-2019-20 (Commissioning)

						2018-2019			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Financial Progress (%age)
1983-84	Entire length in WB=163.215 Km	614.00	264.257	0	25.00	0.01	0.023	0.09%	43.04%

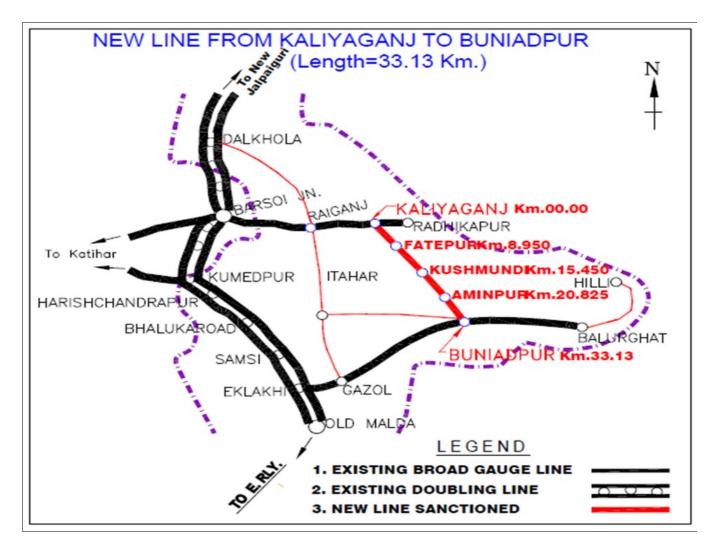
#### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-1(Eklakhi-Balurghat)	82.45	05/09/1995
2	Detailed	Pt-II(Gazole-Itahar) (MM)	85.59	04/03/2008
3	Detailed	Pt-III(Itahar-Raiganj) (MM)	129.3	09/05/2011
4	Revised	1st Revision	200.34	07/05/2002

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	431.973	39.123	9.06
Earth Work (Lakh Cum.)	70.49	0	0
Formation (Km.)	76.455	0	0
Major Bridge - Sub Strc. (Nos.)	24	0	0
Major Bridge - Super Strc. (Nos.)	24	0	0

Minor Bridge (Nos.)	125	0	0
RUB (Nos.)	62	0	0
L-Xing (Nos.)	3	0	0
Track Linking - Main Line (Km.)	76.455	0	0
Station Building (Nos.)	9	3	33.33
Overall Progress (Physical)			4.24%

- Intial Pink Book Cost :- Rs 36.38 Crs.
- ROR :- (-) 9.45 %
- Eklakhi to Balurghat (86.76 km ) commissioned on 30.12.2004.
- Gazole-Itahar (27.20 km), Raiganj-Itahar (22.16 km) & Itahar to Buniadpur (27.095 km) new line work sanctioned as a material modification to Eklakhi to Balurghat project.
- Rs. 67.41 lakh paid to DM/Malda against land acquisition in July'14.
- 1 st Revised Estimate for Pt-II (Gazole-Itahar) for Rs 284.21 Crs. was submitted to Rly Bd. on 04.04.2014. Rly Bd's observation dated 16.06.2015 replied on 08.07.2015. Sanction from Rly Bd. is awited.
- Meeting with District Magistrate/ Dinajpur held in Dec 2017 and discussed about land acquisition of Gazole-Itahar-Raiganj section. Present Status of Work:-
- (i) Gazole Itahar :- Section (27.20 km ) :- 10 Km Land acquired & Balance portion Land acquisition restarted.
- (ii) MM for Itahar Raiganj (22.16 km) New Line :- New Line from Raiganj to Itahar (21.85 km) sanctioned as Material modification work of the project.Land acquisition process restarted.
- (iii) MM for Itahar Buniadpur New Line (27.095 km):- Project has been declared as special Railway project. Competent authority nominated by Railway Board through gazette notification. Land plans approved. Field work for FLS completed & project sheets approved.



Target: 2019-20 (commissioning)

 		97	
Rs	in	Crs	

						2018-2019			Overell
Year of inclusion in Budget	Total Length	Anticipated Cost	t Mar-2018 Rev.	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2010-11	Entire length in West Bengal= 33.10 Km	380.00	97.405	0	5.00	0.004	0.144	2.88%	25.67%

#### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	0.75	29/04/2010
2	Detailed	Pt-II	221.47	29/12/2010

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	157.938	0	0
Earth Work (Lakh Cum.)	29.3	0.08	0.27
Formation (Km.)	33.1	0.05	0.15
Major Bridge - Sub Strc. (Nos.)	5	3	60
Major Bridge - Super Strc. (Nos.)	5	0	0
Minor Bridge (Nos.)	48	0	0
ROB (Nos.)	1	0	0
RUB (Nos.)	26	0	0

L-Xing (Nos.)	3	0	0
Track Linking - Main Line (Km.)	33.1	0	0
Station Building (Nos.)	3	0	0
Overall Progress (Physical)			5.49%

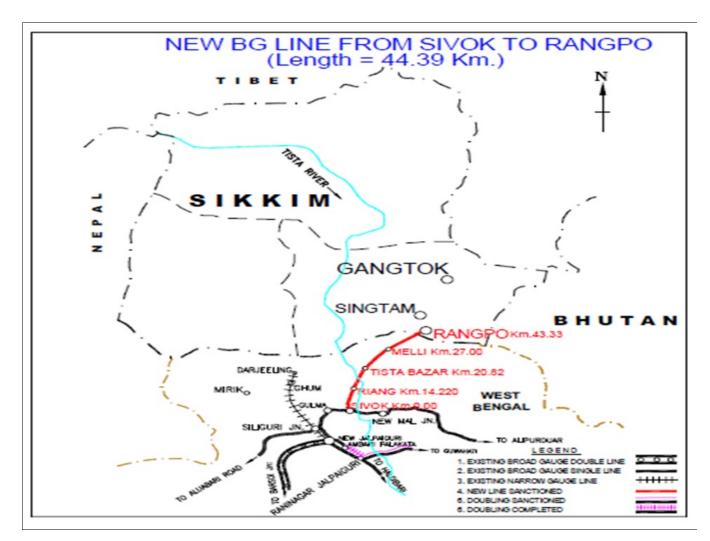
- Intial Pink Book Cost :- Rs 205.31 Crs.
- ROR :- (-) 10.51 %
- Land acquisition process restarted by DM/ Daksin Dinajpur.

## 5. Assistance Required from Board

To enhenced the BG for 5 Crs. to 200 Crs. so that land acquistion payment could be made to the respective DM/ Daksin Dinajpur.

## 6. Issues of Concern

Paucity of fund



## 1. Project Details Target: 2021-22 (Commissioning)

									RS. III CIS.		
						2018-2019			Overall		
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018			Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Financial Progress (%age)
2008-09	(i) West Bengal=41.55 km & ii) Sikkim=3.41 km ,Total=44.96 Km	4,085.00	650.233	0	50.00	0.331	1.924	3.85%	15.96%		

## 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	0.47	27/01/2009
2	Detailed	Pt-II	4.47	09/10/2009
3	Detailed	Pt-III	4084.69	02/12/2015

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	125.58	0	0
Earth Work (Lakh Cum.)	10.62	0	0
Formation (Km.)	44.96	0	0
Major Bridge - Sub Strc. (Nos.)	15	0	0
Major Bridge - Super Strc. (Nos.)	15	0	0

Minor Bridge (Nos.)	6	0	0
ROB (Nos.)	1	0	0
Tunnels (Rm.)	38552	0	0
Track Linking - Main Line (Km.)	44.96	0	0
Station Building (Nos.)	4	0	0
Overall Progress (Physical)			0%

- Intial Pink Book Cost :- Rs 1339.48 Crs.
- ROR :- (-) 10.34 %
- Sanctioned as National Project vide RB L/No 2000/W-1/NF/36(Sikkim)/Pt Dated 11.05.2009.
- Final Location Survey completed and Detailed estimate for Rs. 4084.69 Cr. sanctioned by Rly Board on 02.12.2015 .
- Work has been entrusted to IRCON for execution & MOU signed on 7.5.2010.
- Geo-physical Investigations completed. Tunneling work in progress.
- West Bengal=42.12 km and Sikkim=2.84 km

#### 5. Assistance Required from Board

Nil

#### 6. Issues of Concern

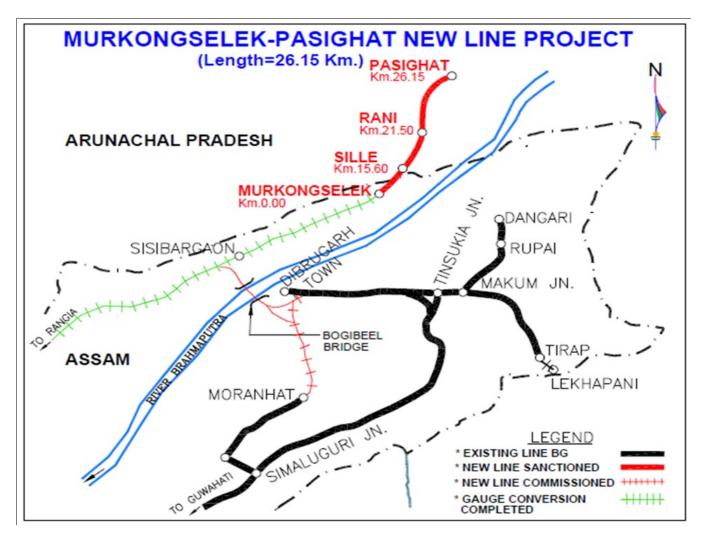
(i) Mahananda Wild life forest (8.85 Ha) in WEST BENGAL:- Supreme Court has granted NOC and land acquisition is in progress. **Normal Forest Land in WEST BENGAL:-**

(ii)Forest land acquisition in Kurseong (12.34 Ha), Kalimpong (46.83 Ha) & Darjeeling (18.60 Ha) Divisions in West Bengal = Govt. of West Bengal sent the proposal to MoEF/New Delhi on 05.12.2014 along with NOC of DM/Darjeeling. MoEF/New Delhi referred the case to Ministry of Tribal Affairs (MOTA) for clearance as per FRA 2006 but MOTA has returned the case stating NOC of DM/Darjeeling is not acceptable. NOC should be obtained from Gram Sabha/Gram Panchayat. For complying with the same Sub-Divisional Committee & District level committees have been formed under Gorkhaland Territorial Administration.

- Matter of NOC from Gram Sabha/Gram Panchayat has been still awaited from Gorkhaland Territorial Administration (G.T.A).
- Last meeting held on 04.04.2018 with Chairman, GTA, Principal secretary GTA, Shri Rohit Sarma, MLA, Kurseong and Amar Singh Rai, MLA Darjeeling where CAO/Con/II, CE/Con/3, DyCE/Con/NJP from Railway and Executive Director/Project, GM/PH, SRRP, AGM/C from IRCON participated. at the Office of GTA, Lal Kuthi, Darjeeling. During the meeting NOC from GTA including other aspects were discussed.

## (iii) Normal Forest Land in SIKKIM:-

Forest land of 11.88 Ha. has been handed over to N.F. Railway on 18.02.2016.



1. Project Details Target: Not Fixed.
Rs. in Crs.

						2018-2019			Overell
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2011-12	Entire length in Arunachal Pradesh =26.15 Km		122.974	0	25.00	0.066	0.132	0.53%	18.62%

## 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.31	10/06/2011
2	Detailed	Pt-II	412.53	20/06/2016

Activity	Total Scope	Physical Progress	% Progress	
Land Acquisition (Hect.)	170.71	0	0	
Earth Work (Lakh Cum.)	21.43	0	0	
Formation (Km.)	26.35	0	0	
Major Bridge - Sub Strc. (Nos.)	24	0	0	
Major Bridge - Super Strc. (Nos.)	24	0	0	
Minor Bridge (Nos.)	35	0	0	
ROB (Nos.)	3	0	0	
RUB (Nos.)	3	0	0	

LHS (Nos.)	3	0	0
Track Linking - Main Line (Km.)	26.35	0	0
Station Building (Nos.)	3	0	0
Overall Progress (Physical)			0%

- Intial Pink Book Cost :- Rs 165.82 Crs.
- ROR :- (-) 6.33 %
- Assam=2.60 km and Arunachal Pradesh=23.55 km
- Detail Estimate is sanctioned for Rs 414.85 Crs. on 20.06.2016.
- Ministry of Defence is providing fund for this project.

## 5. Assistance Required from Board

Nil

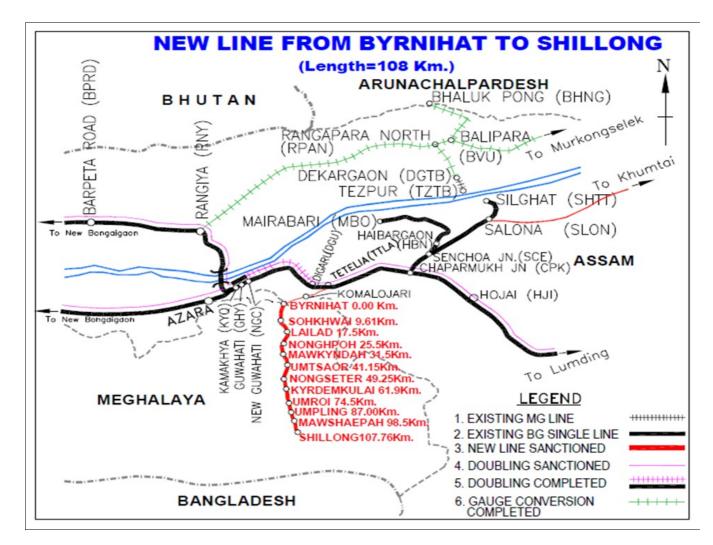
#### 6. Issues of Concern

Land required: (1)Assam: 7.10 Ha. (1.79 Km) & (2) Arunachal Pradesh=163.61 Ha.(24.36 km)

- 1. Assam :- From Ch. 00 Km to Ch. 2.60 km. (7.10 Ha) Final notification are likely to be issued shortly. No payment has been released to Govt. of Assam.
- 2. Arunachal Pradesh:-

Land acquisition is being carried out as per LARRA (Land Acquisition & Resettlement, Rehabilitation Act) 2013. Land acquisition proceedings had been initiated in 2013-14.

- a. Phase-I:-From Ch. 2.6 Km to Ch. 9.2 Km (44.10 Ha.):- Land acquisition proceedings completed and land has been handed over to NF Railway in April-2017. Payment of Rs. 69.97 Crs. made to the land owners by the Govt. of Arunachal Pradesh.
- b. Phase-II:- From Ch. 9.20 Km. to Ch. 27.0 Km:- Final notifications have been done by the State Govt. Award is yet to be declared by the Govt. However, DC/Pasighat has suspended the LA proceedings for the time being in view of N.F. Railways letter dated 17.05.2017 addressed to Chief Secretary, Govt. of Arunachal Pradesh regarding very high rates of land (Rs. 891 per sqm) being adopted for land acquisition. As the total land cost itself as per the rates fixed by Govt. of Arunachal Pradesh is more than Rs. 509 Crs. viz.viz. the overall total cost of the project is Rs. 414 Crs. In such situation, the project cannot be undertaken for execution till the matter of land rates is resolved by Govt. of Arunachal Pradesh.
- c. Work is held up due to non resolution of rates of land acquisition by State Govt. of Arunachal Pradesh



1. Project Details

Target: Not Fixed.

Rs. in Crs.

						2018-2019			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Financial Progress (%age)
2010-11	Entire length in Meghalaya=108.40 Km	6,000.00	257.302	0	20.00	0.132	1.819	9.1%	4.32%

## 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-1	25.51	18/03/2010
2	Detailed	Pt-II	880.95	13/04/2011
3	Revised	1ST RE-UPTO 19.10 KM(BYRNIHAT TO LAILAD)	1202.33	20/03/2017

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	2517	0	0
Earth Work (Lakh Cum.)	546	0	0
Formation (Km.)	108	0	0
Major Bridge - Sub Strc. (Nos.)	100	0	0
Major Bridge - Super Strc. (Nos.)	100	0	0
Minor Bridge (Nos.)	51	0	0
ROB (Nos.)	8	0	0
RUB (Nos.)	13	0	0

Tunnels (Rm.)	39060	0	0
Cut & Cover (Rm.)	500	0	0
Track Linking - Main Line (Km.)	108	0	0
Station Building (Nos.)	10	0	0
Overall Progress (Physical)			0%

• Intial Pink Book Cost :- Rs 4083.02 Crs.

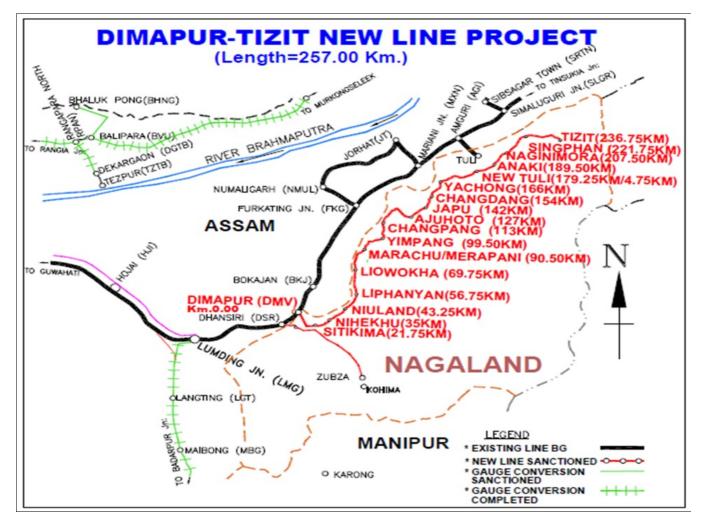
• ROR :- (-) 8.34 %

# 5. Assistance Required from Board

Till now, no land has been handed over though. Railway has deposited Rs 209.37 Crs to DC/Ri-bhoi district. There is acute Law and order problems created by Khasi students union (KSU).

#### 6. Issues of Concern

- 1. **0.00 km to 17.14 Kms :-**Survey completed. Land Plans submitted to DC/Ri-bhoi on 16.07.2015 after joint survey with Horticulture, PWD & Forest deptt. of Meghalaya. The cost towards land acquisition amounting to Rs 209.37 Crs. submitted to DC,Ri-bhoi on 30.03.2017.
- 2. **17.14 km to 75.00 km:-** Survey completed. Centre line pillar completed from Km 17.98 to 19.24 Km, km 24.90 to 25.18 and km 27.50 to 28.36. In other length of alignment the centre line pillar could not be fixed due to stiff opposition from Khasi Students Union & local people.
- 3. **75.00 Km to 77.00 Km:-** Survey completed. Centre line pillars erected. Geo-technical investigation completed.
- 4. **77.00 Km to 103.00 Km:-** Survey completed. The Centre line pillars could not be fixed due to stiff opposition from Khasi Students Union
- 5. 103.00 Km to 108.40 Km:- The survey could not be carried out due to stiff opposition from Khasi Students Union.
- 6. There is opposition from Khasi Students Union. Regular meetings are being conducted with State Govt. Officials to sort out security and other issues.
- 7. Land acquisition process is held up for non-issuance of NOC by Khasi Hills Autonomous District Council (KHADC). However matter is being regularly chased /pursued with State authorities and KHADC. However matter is being regularly chased /pursued with State authorities
- 8.Last year i.e. in 2016-17, an amount of Rs 209 Crs. has been deposited to DC/Ri-bhoi for land compensation. Till now no land is handed over to Railways.
- 9 .Meeting was held by Chief Minister, Meghalaya on 15.06.2017 with CAO/Con-1, CE/Con/9 and Dy.CE/Con/MLG.
- 10. On 22.03.2018, Shri Rajen Gohain, Minister of State(Railways) along with GM/Con, CAO/Con-I, CE/Con-IX and Dy.CE/Con/MLG held a meeting with His Excellency Governor of Meghalaya and PWD Minister representing CM, Meghalaya and discussed the issues related to construction of the New BG line from Byrnihat to Shillong. State Govt. has assured that all effort shall be made to resolve the issues in discussion with all political parties and Student Union.
- 11. Dy.CE/CON-I/MLG has met CEM of KHADC and speaker of Meghalaya Assembly on 14.05.2018 for NOC for land and taking the project forward.



# CCEA clearance not available, hence Target not Fixed.

Rs. in Crs.

									RS. IN Crs.
						2018-2019			Overell
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2013-14	Entire length in Nagaland=257 Km	4,274.00	0	0	1.00	0	0	0%	0%

## 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	2.57	12/09/2016

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0	0	0
Formation (Km.)	0	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0
Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	0	0	0
ROB (Nos.)	0	0	0
RUB (Nos.)	0	0	0
L-Xing (Nos.)	0	0	0
Tunnels (Rm.)	0	0	0
Track Linking - Main Line (Km.)	0	0	0

Station Building (Nos.)	0	0	0
Overall Progress (Physical)			0%

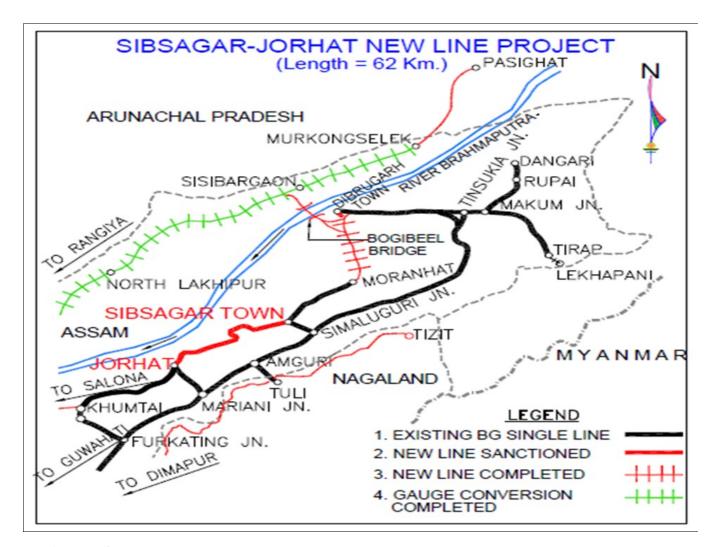
- Intial Pink Book Cost :- Rs 4274.00 Crs.
- ROR :- (-) 6.18%
- New work sanctioned in 2013-14.
- Planning commission and CCEA clearance is awaited.
- •. Total New Line=246.25 km (Rangapahar-Tizit=237.5 km, Tuli-New Tuli=4.75 km & Bihubar-Naginimora=4.00km)
- •. Total GC=Simaluguri-Bihubar=10.94 km
- •. Total Length=246.25km +10.94 km= 257.19 km
- Final location survey of the project has been sanctioned vide letter dated 12.09.2016. Final location survey is in progress.

## 5. Assistance Required from Board

Nil

# 6. Issues of Concern

Approval from planning commission & CCEA clearance is awaited.



1. Project Details

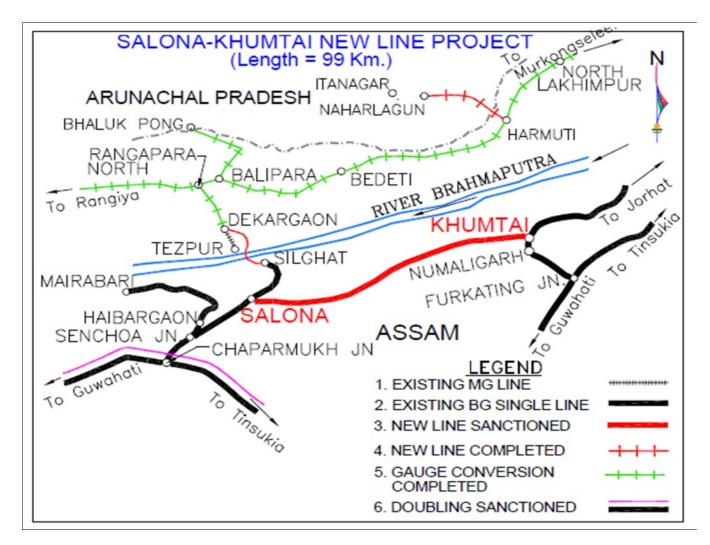
Target: Not Fixed.
Rs. in Crs.

						2018-2019			Overell
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2017-18	Entire length in Assam=62 km	1,296.00	0	0	5.00	0	0	0%	0%

#### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	0.87	25/04/2017

Activity	Total Scope	Physical Progress	% Progress
Overall Progress (Physical)			0%



1. Project Details

Target: Not Fixed.
Rs. in Crs.

						2018-2019			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Financial Progress (%age)
2017-18	Entire length in Assam=99 km	5,958.00	0	0	5.00	0	0	0%	0%

# 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction

# 3. Present Status of Works

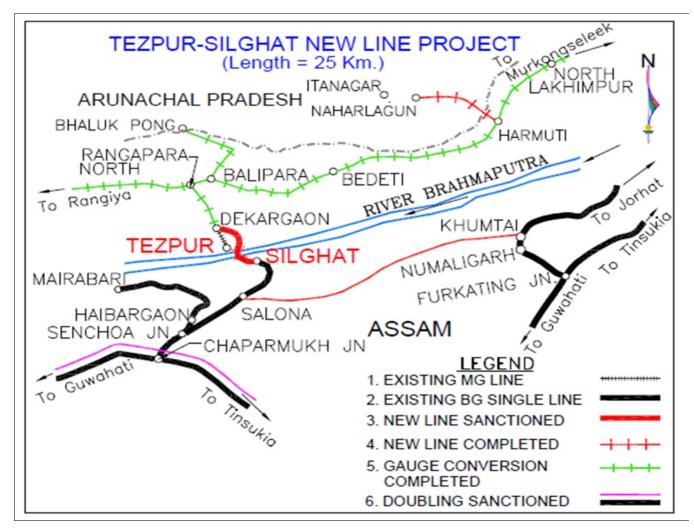
Activity	Total Scope	Physical Progress	% Progress
Overall Progress (Physical)			0%

# 4. Highlights

•Year of Inclusion: 2017-18

 $\bullet \ \ \text{Final Location Survey in progress. Signalling estimate completed. Survey Report \& Estimate under preparation. } \\$ 

TDC:- Oct' 2018.



1. Project Details

Target: Not Fixed
Rs. in Crs.

						2018-2019			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Financial Progress (%age)
2017-18	Entire length in Assam=25 km	2,025.00	0	0	5.00	0	0	0%	0%

#### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	4.38	26/07/2017

## 3. Present Status of Works

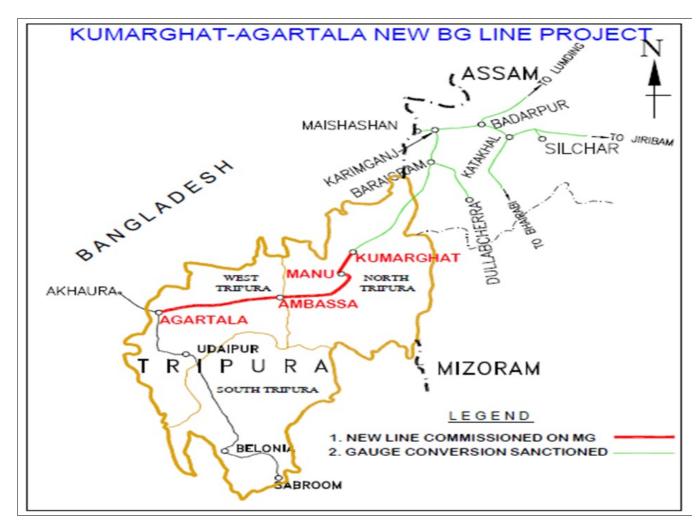
Activity	Total Scope	Physical Progress	% Progress
Overall Progress (Physical)			0%

# 4. Highlights

• Year of inclusion 2017-18

Status of FLS: Work in Progress.

•TDC for FLS : Survey Report will be submitted by 31.07.2018.



## Project Completed and Commissioned. March 2016.

Rs. in Crs.

						2018-2019			KS. III CIS.
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1996-97	Entire length in Tripura=107.35 Km	1,733.20	1529.908	0	40.00	6.34	17.301	43.25%	89.27%

## 2. Status of Estimates

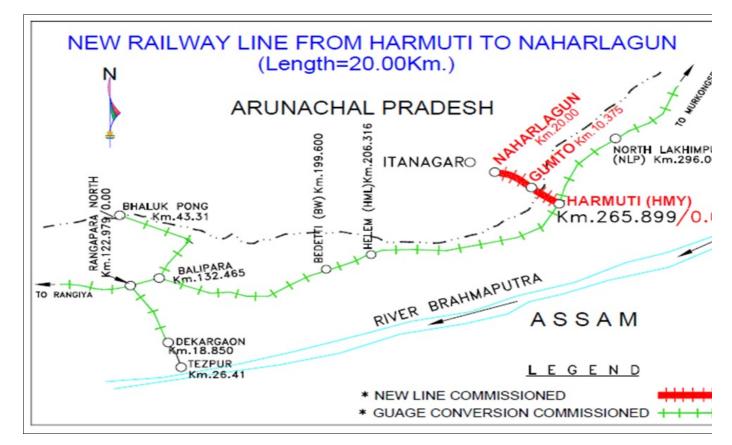
SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	127.11	25/09/1997
2	Detailed	Pt-II	243.43	30/03/2000
3	Detailed	Pt-III	509.08	15/05/2002
4	Revised	1st Revision	984.97	20/09/2010

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	789.8	789.8	100
Earth Work (Lakh Cum.)	347.46	347.46	100
Formation (Km.)	3.2	3.2	100
ROB (Nos.)	23	13	56.52
Track Linking - Main Line (Km.)	107.35	107.35	100
Track Linking - Loop & Siding Line (Km.)	8.035	8.035	100
Station Building (Nos.)	6	6	100
Extension of PF (km)	6.1	6.1	100

Overall Progress (Physical)			95.65%
Glued Joints (Nos)	652	652	100
Assembling & Insertion of Pts & Xing (Sets)	104	104	100

- Intial Pink Book Cost :- Rs 575.00 Crs.
- ROR :- (-) 11.98 %
- Project Commissioned on MG in 2008.
- 6 Months Mega Block in Kumarghat Agartala started on 01.10.2015. Engine Rolling completed in Kumarghat-Ambassa and Ambassa-Agartala completed on 29.12.2015 & 11.01.2016 respectively.
- Project commissioned by running commercial freight train on 20.02.2016. CRS inspection completed on 27/28.03.2016 and authorization for 100 Kmph received on 05.04.2016.
- 1st BG trial Train to the State of Tripura (Agartala) on 13.01.2016 was received by Shri Manoj Sinha, Hon`ble MoSR in the august presence of Shri Badal Choudhury, Hon`ble Minister PWD & Revenue, Shri Manik Dey, Hon`ble Minister Transport, Urban Development and Shri Dilip Sarkar, Hon'ble MP.
- First BG passenger train started from Silchar -Badarpur-Kumarghat- Agartala on 02.05.2016.
- 1st BG passenger Train(Long distance) is introduced to Delhi on 31.07.2016 and to Sealdah on 08.10.2016.
- Balance work of 23 ROB's , 2 no pedastal FOB, Longthorai tunnel approach stabilization are in progress. Jirania Yard expansion and crossing station ( 3 Nos) are in progress.
- 2nd Revised Estimate for Rs 1733.20 Crs. submitted to Railway Board on 18.07.2017 and awaiting sanction from Rly Bd.

## 6. Issues of Concern



Target: Project Completed & Commi

						2018-2019			0,
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	O\ Fin Prc (%
1996-97	Assam=9 Km & Arun.Pdesh=11.00 Km Total:20.00 Km	613.00	577.716	0	5.00	2.325	9.396	187.92%	95

# 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	1.56	30/05/2007
2	Detailed	Pt-II	160.48	31/01/2008
3	Revised	1st Revision	406.4	04/09/2012

## 3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	146.92	146.92	100
Earth Work (Lakh Cum.)	40	40	100
Formation (Km.)	20	20	100
Major Bridge - Sub Strc. (Nos.)	11	11	100
Major Bridge - Super Strc. (Nos.)	11	11	100
Minor Bridge (Nos.)	46	46	100
RUB (Nos.)	14	14	100
Track Linking - Main Line (Km.)	20	20	100
Station Building (Nos.)	2	2	100
Overall Progress (Physical)			100%

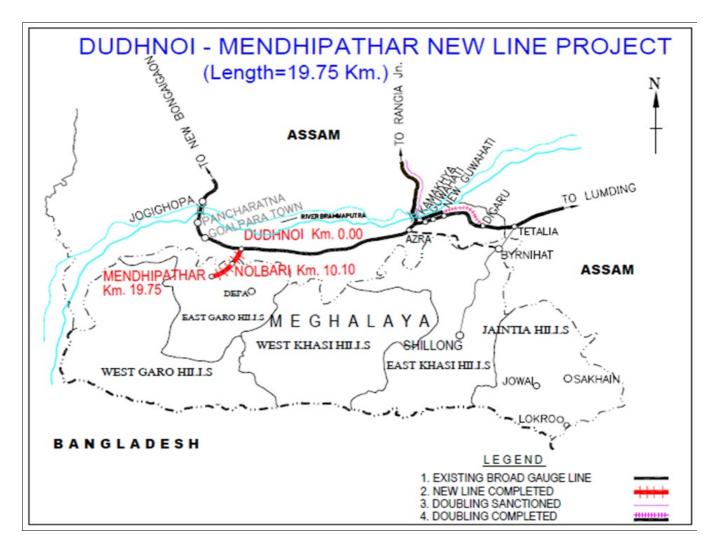
# 4. Highlights

- Intial Pink Book Cost :- Rs 156.00 Crs.
- ROR :- (-) 6.38 %
- CRS Inspection Completed on 29.03.2014
  First Train Service Ran on 07.04.2014
- Sri Narendra Modi, Hon'ble Prime Minister of India has flagged off AC express (Rajdhani) passenger train from Naharlagun to New Delhi on 20.02.2015 at Naharlagaun.

# 5. Assistance Required from Board

Nil

# 6. Issues of Concern



Target: Project Completed & Commissioned.

Rs. in Crs

						2018-2019			Rs. in Crs.
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1992-93	Assam-10.26 Km, Meghalaya-9.36 Km Total=19.62 Kms	321.00	313.449	0	1.40	0	2.372	169.45%	98.39%

#### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	86.22	06/05/2008
2	Revised	1st Revision	175.43	06/08/2012

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	108.82	108.82	100
Earth Work (Lakh Cum.)	37.79	37.79	100
Formation (Km.)	19.62	19.62	100
Major Bridge - Sub Strc. (Nos.)	3	3	100
Major Bridge - Super Strc. (Nos.)	3	3	100
Minor Bridge (Nos.)	52	52	100
RUB (Nos.)	6	6	100
LHS (Nos.)	13	13	100

Overall Progress (Physical)			100%
Station Building (Nos.)	3	3	100
Track Linking - Main Line (Km.)	19.62	19.62	100

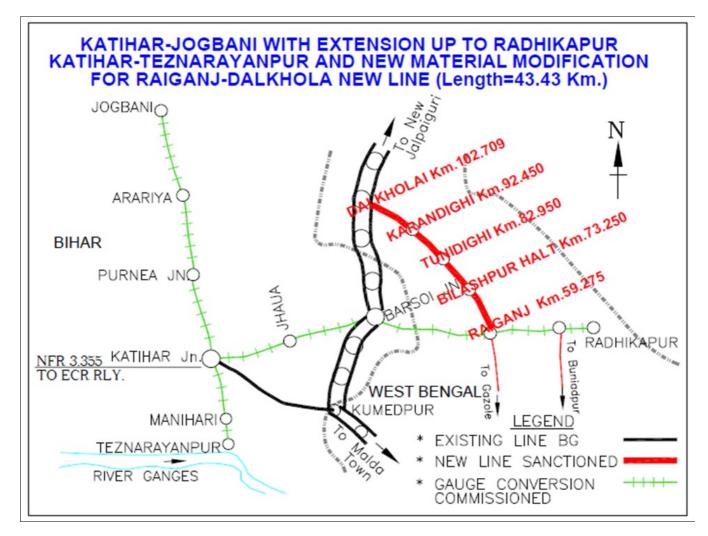
- Intial Pink Book Cost :- Rs 22.23 Crs.
- ROR :- 0.11 %
- CRS inspection completed on 06.08.2014 and authorization received for 65 Kmph.
- Shri Narendra Modi, Prime Minister of India inaugurated passenger train service from Mendipathar to Guwahati after commissioning BG line project on 29.11.2014 at Maligaon Rly Stadium complex, Guwahati. Shri Shri J.B.Patnaik, Hon` ble Governor of Assam, Dr. Krishan Kant Paul, Hon` ble Governor of Meghalaya & Mizoram, Shri Tarun Gogoi, Chief Minister of Assam, Dr. Mukul Sangma, Chief Minister of Meghalaya, Shri Lal Thanhawla, Chief Minister of Mizoram, Shri Suresh Prabhakar Prabhu, Union Minister of Railways, Shri Sarbananda Sonowal, Union Minister of State (Independent Charge) for Youth affairs & Sports, Shri Kiren Rijiju, Union Minster of State for Home affairs, Shri Arunendra Kumar, Chairman, Railway Board and Shri V.K.Gupta, Member Engineering, Railway Board were also present in the inaugural function.

## 5. Assistance Required from Board

Nil

#### 6. Issues of Concern

Jogbani – Katihar – Barsoi – Radhikapur and Katihar - Teznarayanpur section (236.14Km) and Material Modification for New line from Raiganj to Dalkhola (43.43 Km) (Total 279.57Km.)



## 1. Project Details

Raiganj- Dalkhola (43.43 km):-Adequate fund not allotted due to low priority.Hence Target not fixed.

						2018-2019			RS. IN Crs.
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2000-01	i) West Bengal=82.21 km & ii) Bihar =19736 km, Total=279.57 Km	1,320.00	921.035	0	5.00	0.541	5.276	105.53%	70.18%

## 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	489.13	04/03/2008
2	Detailed	Pt-II (3 Line Xing stn. at Jhana)	5	09/04/2008
3	Detailed	Pt-III (Raiganj-Dalkhola) (MM)	291.53	09/05/2011
4	Detailed	Pt-IV (KIR-TNPR) (Prov of Crossing station at Manihari)	6.8	23/11/2011
5	Revised	1st Revision	724.31	22/07/2010

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	341.99	17.11	5
Earth Work (Lakh Cum.)	39.97	6.35	15.89

Formation (Km.)	43.43	5.06	11.65			
Major Bridge - Sub Strc. (Nos.)	13	5	38.46			
Major Bridge - Super Strc. (Nos.)	13	7	53.85			
Minor Bridge (Nos.)	61	3	4.92			
ROB (Nos.)	6	0	0			
RUB (Nos.)	28	0	0			
LHS (Nos.)	6	0	0			
L-Xing (Nos.)	5	0	0			
Track Linking - Main Line (Km.)	43.43	34.25	78.86			
Station Building (Nos.)	3	0	0			
Overall Progress (Physical)	Overall Progress (Physical) 17.39%					

- Intial Pink Book Cost :- Rs 100.00 Crs.
- ROR :- (-) 9.13 %
- Barsoi- Radhikapur (54.42 Km): CRS Inspection Completed on 20.01.2006 & Commissioned for Passenger Traffic.
- Katihar- Mukurai (34.61 Km): CRS Inspection Completed on 10.10.2007 & Commissioned for Passenger Traffic.
- Katihar- Jogbani (108.38 km): CRS Inspection Completed on 09.05.2008 & Commissioned for Passenger Traffic.
- Katihar-Manihari (24.35 Km): CRS Inspection Completed on 12.09.2011 & Commissioned for Passenger Traffic.
- Manihari-Teznarayanpur (10.18 km): CRS Inspection Completed on 22.03.2013 & Commissioned for Passenger Traffic.
- Restoration of International Railway route from Radhikapur(India) to Birol (Bangladesh) has been completed on 14.09.2016 by Rolling Engine between Radhikapur(India) to upto international border of Bangladesh. With an objective to resume trade and commerce with neighbouring country Bangladesh and Nepal as per SAARC summit, Indian Railway have constructed the railway track connectting Radhikapur(India) and Birol(Bangladesh). The Railway track connecting Dhaka via Dinajpur District of Bangladesh to Kolkata via Radhikapur was built in 1857 and it was a metre gauge track. Railway connectivity between Indian and Bangaladesh was in service upto 1st April of 2005. It is learnt that passenger train service through this route was operational from 1857 to 1948. Bangladesh Railways had also converted the track MG to BG from Dinajpur to Birol three years ago.

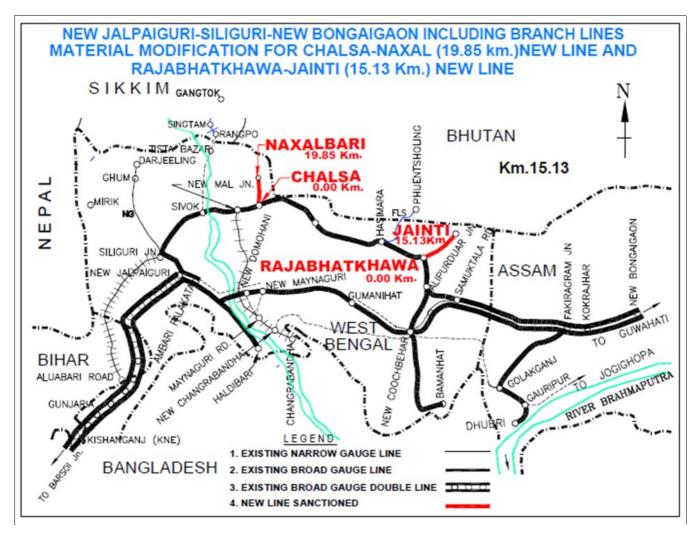
#### 5. Assistance Required from Board

Adequate fund to be provided for execution of work & Land acquisition of Raiganj - Dalkhola.

#### 6. Issues of Concern

Paucity of fund

New Jalpaiguri-Siliguri-New Bongaigaon including Branch Lines (419.17 Km) and Material Modification for Chalsa-Naxal(19.85 Km) and Rajabhatkhawa-Jainti(15.13 Km)New line.(Total=454.15km)



## 1. Project Details

1. Chalsa-Naxal (New Line) (19.85 km)
2. Rajabhatkhawa-Jainti (New line) (15.13 km):Adequate fund not allotted due to low priority. Hence Target not fixed.

						2018-2019			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1998-99	i) Assam=136.43 km & ii) West Bengal=317.72 km, Total =454.15 km	1,871.00	1082.009	0	1.00	0	0	0%	57.83%

## 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	523.17	20/11/2000
2	Detailed	Pt-II (Diesel shed at RPAN)	3.14	21/12/2000
3	Detailed	Pt-III (Chalsa-Naxal)	292.92	28/04/2011
4	Revised	1st Revision	941.98	27/02/2008

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	84.702	0	0

Earth Work (Lakh Cum.)	92.04	0.9	0.98
Formation (Km.)	32.566	0	0
Major Bridge - Sub Strc. (Nos.)	10	0	0
Major Bridge - Super Strc. (Nos.)	10	0	0
Minor Bridge (Nos.)	23	3	13.04
ROB (Nos.)	1	0	0
L-Xing (Nos.)	11	0	0
Track Linking - Main Line (Km.)	32.566	0	0
Station Building (Nos.)	5	0	0
Overall Progress (Physical)			1.4%

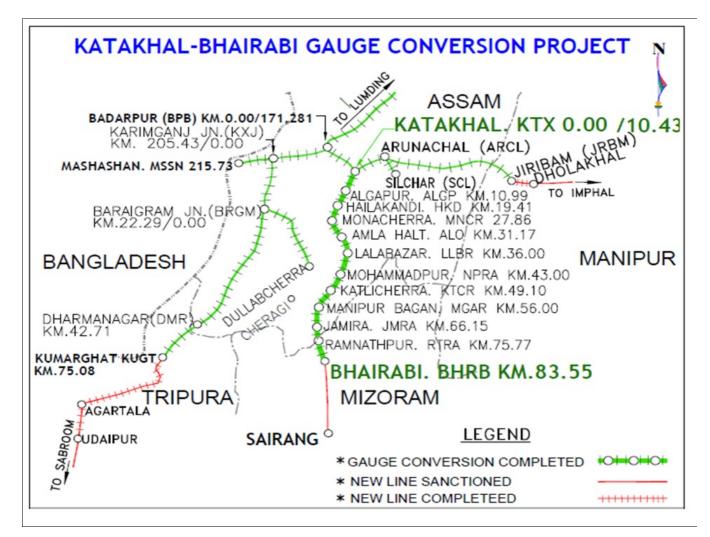
- Intial Pink Book Cost :- Rs 380.60 Crs.
- ROR :- (-) 9.37 %
- •GC-419.17 Km & New Line 34.985 Km.
- The work of GC of Main Line from New Jalpaiguri-New Bongaigaon, Alipurduar Jn.-Bamanhat & Fakiraram-Dhubri Commissioned for Train services.
- Chalsa-Naxal (New Line):- Work could not start due to shortage of funds.
- Rajabhatkhawa-Jainti (New line):-

The line through the forest areas of Buxa Tiger Reserve (BTR) may not be considered due to the area falls within the critical Wild Life Habitat. This has been conveyed by Addl. PCCF, Govt of West Bengal on 24.07.2013.

# 5. Assistance Required from Board

Nil

# 6. Issues of Concern



## Project Completed and Commissioned.

Rs. in Cr

						2018-2019			Overall
Year of inclusion in Budget	usion in Total Length Anticipated Cost		Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1998-99	Assam-82.40 Km, Mizoram-1.6 Km Total = 84.00 Km	509.00	429.709	0	15.00	1.348	11.698	77.99%	86.72%

# 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	88.72	22/03/2002
2	Revised	1st Revision	218.36	15/02/2012

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	5.46	5.46	100
Earth Work (Lakh Cum.)	24.33	24.33	100
Formation (Km.)	84	84	100
Major Bridge - Sub Strc. (Nos.)	16	16	100
Major Bridge - Super Strc. (Nos.)	16	16	100
Minor Bridge (Nos.)	161	161	100

L-Xing (Nos.)	18	18	100
Track Linking - Main Line (Km.)	84	84	100
Station Building (Nos.)	10	10	100
Overall Progress (Physical)			100%

- Intial Pink Book Cost :- Rs 200.00 Crs.
- ROR :- (-) 12.07 %
- CRS inspection completed on 25.05.2016 & authorization issued @100 kmph on 26.05.2016.
- Project commissioned by running commercial freight train on 21.03.2016.
- Shri Narendra Modi, Prime Minister of India has flagged off by remote from Shillong, the passenger train services from Bhairabi to Silchar on 27.05.2016. The section has been handed over to Open line on 21.06.2017 (Except 0.00 km to 7 km and 76 km to 83 km.)

•2nd Revised Estimate for Rs 508.97 Crs. submitted to Rly Bd on 15.02.2017. Rly Bd's latest observation dated 23.11.2017 complied & reply sent on 05.12.2017. Further, Rly. Bd. observation dated 13.03.2018 received; which is under preparation and will be replied soon. Sanction from Rly Bd. is awaited.

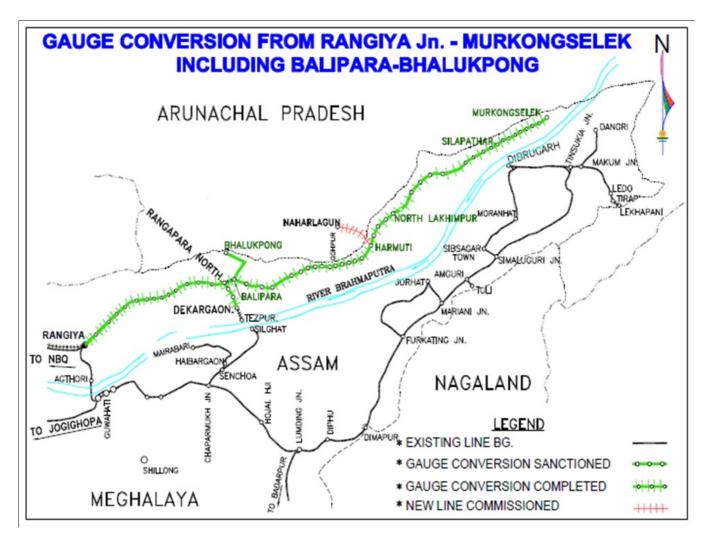
Present Status of Work:-

All work completed & section has been commissioned on 26.05.2016. However, protection work of earth bank formation between Km 0 to Km 7/0 is on progress.

## 5. Assistance Required from Board

Sanction of 2nd Revised Estimate is solicited.

#### 6. Issues of Concern



# Project Completed & Commissioned .

•									Rs. in Crs.
						2018-2019			
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2003-04	Assam-503.74 Km, Arun.Prad-1.26 Km Total:505 Kms	4,585.00	4479.653	0	50.00	2.061	19.95	39.9%	98.14%

# 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	75.27	28/11/2006
2	Detailed	Pt-II	1354.11	19/09/2008
3	Revised	1st Revision (S&T)	161.06	30/09/2011
4	Revised	2nd Revision	2985.38	04/12/2015

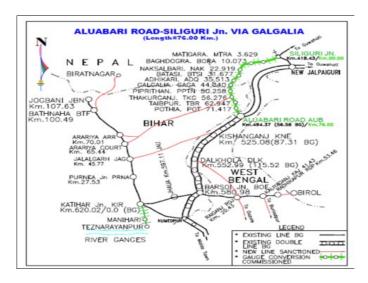
Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	57.72	57.72	100
Earth Work (Lakh Cum.)	92.13	92.13	100
Formation (Km.)	503.713	503.713	100
Major Bridge - Sub Strc. (Nos.)	210	210	100

Major Bridge - Super Strc. (Nos.)	210	210	100
Minor Bridge (Nos.)	662	662	100
ROB (Nos.)	8	8	100
RUB (Nos.)	10	10	100
LHS (Nos.)	10	10	100
L-Xing (Nos.)	260	260	100
Track Linking - Main Line (Km.)	503.713	503.713	100
Station Building (Nos.)	39	39	100
Overall Progress (Physical)	·	·	100%

- Intial Pink Book Cost :- Rs 915.70 Crs.
- ROR :- (-) 10.56 %
- 1. Rangia-Rangapara North-Dekorgaon (144.48 Km): Engine Rolling done on 17/03/2012 & CRS inspection Completed on 07/11/2013 and Passenger Service Started from 04/01/2014.
- 2. Rangapara North-Harmuti(142.76 KM): Engine Rolling done on 26/03/2013 & CRS inspection Completed on 28/03/2014 and Passenger Service Started from 07/04/2014.
- 3. Harmuti-North Lakhimpur (29.24 km): Engine Rolling done on 26/03/2013 between Harmuti-North Lakhimpur & CRS inspection completed on 16.12.2014 & passenger service Started from 14.01.2015.
- 4. North Lakhimpur- Sripani (82.00 km): Engine Rolling was done on 30/03/2014 between North Lakhimpur-Murkongselek.CRS inspection was done on 13.03.2015 & Authorization issued on 30.03.2015. Passenger service started from 10.8.2015.
- 5. Sripani-Murkongselek (72.00 Km): Section opened by running DMT on 28.03.2015. CRS inspection completed 07.05.2015 & authorization received on 11.05.2015. Passenger service started from 10.8.2015.
- 6. Balipara-Bhalukpong (34.47KM): Engine Rolling done on 15.10.2014, Section opened by running DMT on 29.03.2015. CRS inspection completed 08.05.2015 & authorization received on 11.05.2015. Passenger service started from 10.08.2015.
- 7) 2nd Revised Estimate for Rs 4509.57 Crs. is awaiting sanction from Rly Bd.

## 5. Assistance Required from Board

# Gauge Conversion of Aluabari Road-Siliguri Jn- via Galgalia (76.23 Km) (Completed)



# 1. Project Details

## Project Completed and Commissioned.

Rs. in Crs.

						2018-2019			Overell
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2006-07	i) West Bengal= 44.48 km & ii) Bihar=31.75 km, Total=76.23 Km	462.00	441.504	0	1.00	0	1.098	109.79%	95.8%

# 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-II	1.02	27/06/2007
2	Detailed	Pt-I	255.96	03/07/2008
3	Detailed	Pt-III	16.15	07/05/2010
4	Revised	1st Revision	435.87	03/11/2011

## 3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0	0	0
Formation (Km.)	0	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0
Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	0	0	0
ROB (Nos.)	0	0	0
RUB (Nos.)	0	0	0
L-Xing (Nos.)	0	0	0
Overall Progress (Physical)			0%

# 4. Highlights

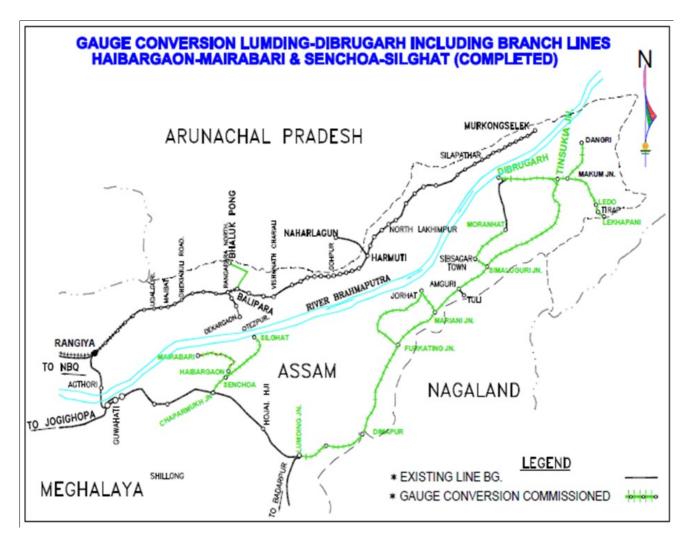
- Intial Pink Book Cost :- Rs 170.00 Crs.
- ROR :- (-) 4.58 %
- Project Commissioned and handed over to Open Line in October-2011.
- Contractual payments :-
- i) Contract awarded for 23 crore for sick line at NJP.
- ii) Residual works: Y connection for SGUT bye pass line held up due to encroachment.

## 5. Assistance Required from Board

Adequate fund to be provided for completion of MM work (Baghdogara - Gulena link work)

# 6. Issues of Concern

# G.C. Lumding-Dibrugarh including Branch lines, Haibargaon- Mairabari (44.53 Km) and Senchoa- Silghat (61.44 Km) (Total 732.67 Km) (Completed)



# 1. Project Details

# Project Completed & Commissioned.

Rs. in Crs.

									13. 111 013.
						2018-2019			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1993-94	Entire length in Assam=733 km	966.27	834.114	0	0.01	0	0	0%	86.32%

## 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	317.52	05/10/1996
2	Detailed	Pt-II	125.41	28/08/2006
3	Revised	1st Revision	700.08	20/10/2000

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0	0	0
Formation (Km.)	0	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0
Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	0	0	0
ROB (Nos.)	0	0	0

RUB (Nos.)	0	0	0
L-Xing (Nos.)	0	0	0
Track Linking - Main Line (Km.)	0	0	0
Station Building (Nos.)	0	0	0
Overall Progress (Physical)			0%

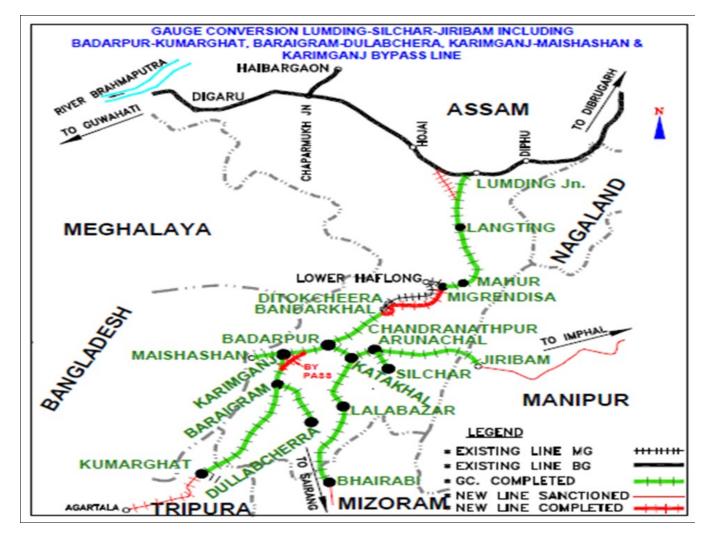
- Intial Pink Book Cost :- Rs 300.00 Crs.
- ROR :- (-) 8.24 %
- Lumding-Dibrugarh (628 km) GC completed & Commossioned in phases from 1995-2002.
- Senchoa-Silghat Town (61.44 Km): CRS Inspection Completed On 20.08.2008 & commissioned for Passenger traffic.
- Haibargaon- Mairabari (44.53 Km): CRS Inspection Completed On 23.12.2009 & commissioned for Passenger traffic.

# 5. Assistance Required from Board

Nil

## 6. Issues of Concern

Lumding- Badarpur- Silchar, Arunachal- Jiribam & Badarpur- Kumarghat GC (378 Km.) & MM for GC of Baraigram- Dulabchera (29.40 Km), Karimganj- Maishashan & Karimganj bypass line (13.5 Km) (Total- 420.90 Km.) (National Project)



## 1. Project Details

Karimganj Bye Pass (3.5 Km): Commissioned by running passenger train services on 25.11.2017

									Rs. in Crs.
						2018-2019			0
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1996-97	Assam=375.36 km, Manipur=1.54 km & Tripura=44.00 Total=420.90 Km	7,275.00	7276.964	0	75.00	16.072	80.154	106.87%	101.13%

# 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	1676.769	20/07/2007
2	Detailed	MM of LMG-SCL (Baraigram-Dullabhcherra)	103.84	02/06/2011
3	Detailed	MM of LMG-SCL GC (Karimganj Bye Pass Line) (3Km)	23	10/06/2011
4	Detailed	MM of LMG-SCL GC (Karimganj-Maishashan)(11.0km)	55	10/06/2011
5	Revised	1st Revision	3846.09	07/05/2010
6	Revised	2nd Revision	5187.76	14/01/2016

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	606.871	606.871	100
Earth Work (Lakh Cum.)	771.84	771.84	100
Formation (Km.)	417.72	417.72	100
Major Bridge - Sub Strc. (Nos.)	99	99	100
Major Bridge - Super Strc. (Nos.)	135	135	100
Minor Bridge (Nos.)	731	731	100
ROB (Nos.)	9	9	100
RUB (Nos.)	6	6	100
LHS (Nos.)	20	20	100
L-Xing (Nos.)	53	53	100
Tunnels (Rm.)	10882	10882	100
Cut & Cover (Rm.)	1871.5	1871.5	100
Track Linking - Main Line (Km.)	416.54	416.54	100
Station Building (Nos.)	40	40	100
Overall Progress (Physical)			100%

- Intial Pink Book Cost :- 648.00 CR
- ROR :- (-) 5.64 %
- i) Assam=375.36 km
- ii) Tripura=44.00 km and iii) Manipur=1.54 km
- CRS inspection from Lumding to New Haflong (107 Km) completed on 21.03.2015 and authorization received from Rly Board on 20.05.2015
- CRS inspection from New Haflong to Silchar (103 Km) completed on 23.06.2015 and authorization received from Rly Board on 29.07.2015.
- Lumding-New Haflong-Silchar (210 km): Sri Suresh Prabhakar Prabhu, Union Railway Minister has flagged off by remote from New Delhi, the Silchar-Guwahati Passenger train service on Lumding-Silchar Gauge Converted line in presence of Shri Manoj Sinha, Union Minister of State for Railways & Shri Sarbananda Sonowal, Union Minister of State (Independent Charge) for Sports & Youth Affairs at Silchar, Assam on 21.11.2015.
- Badarpur Kumarghat (118 Km) commissioned by running commercial freight train on 20.02.2016. Silchar-Badarpur-Kumarghat-Agartala passenger train service started from 02.05.2016.
- CRS inspection of Badarpur Kumarghat (118 km) completed on 31.03.2016 and authorization at 100 kmph received on 05.04.2016.Badarpur-Kumarghat (118 km) handed over to Open line on 20.06.2016.
- Arunachal-Jiribam section CRS inspection done on 10.03.2016 and authorization @ 90 kmph received on 18.03.2016. Arunachal-Jiribam (50 Km) Section opened by running freight train on 20.02.2016. PM has flagged off passenger train services from Shillong by remote on 27.05.2016
- Karimganj Maishashan (10 Km) Engine Rolling done by running commercial freight train on 31.03.2016.CRS inspection completed in Karimganj-Maishashan section on 22.10.2016 & authorization @ 75 kmph received on 27.10.2016.
- Shri Suresh Prabhakar Prabhu, Union Railway Minister with Shri Rajen Gohain, MoSR flagged off Maishashan-Karimganj-Silchar passenger train service by remote from Maligaon, Guwahati on 10.11.2016.

#### Present Status of Work:-

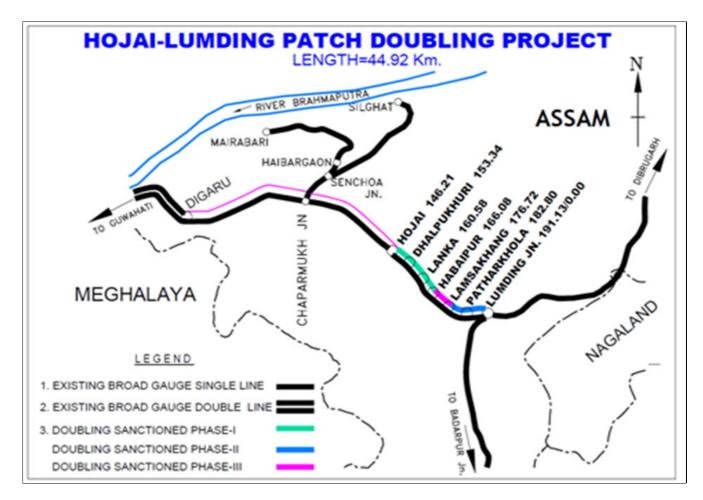
# a) In Baraigram-Dullabcherra section (29.40 km) :-

- (i) CRS inspection completed on 11.03.2017 & Authorisation @ 50 KMPH received on 15.03.2017.
- (ii) Shri Rajen Gohain, MoSR has flagged off passenger train service between Baraigram Station -to Silchar station running over recently converted BG section of Baraigram-Dullabcherra (29.40 km) on 31.03.2017 by remote from Guwahati.

# b) In New Karimganj & Karimganj bye pass (3.50 km):- Target=2017-18

Section opened by Freight trains on 24.06.2017. Section commissioned by running passenger train service on 25.11.2017. (Project completed.)

## 5. Assistance Required from Board



Ph-I: Hojai-Dhalpukhuri-Lanka-Habaipur(19.87 km) = Target: 2018-19

(Commissioning)

Ph-II: Lamsakhang-Patharkhola-Lumding (14.41 km) = Target:- 2018-19

(Commissioning)

Ph-III: Hawaipur-Lamsakhang (10.64 km) = Target:- 2019-20

(Commissioning) Rs. in Crs.

							2018-2019			Overall	
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Financial Progress (%age)		
	2012-13	Entire length in Assam=44.92 Km	398.93	172.398	0	254.50	1.335	35.055	13.77%	52%	

# 2. Status of Estimates

1. Project Details

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	398.93	07/03/2016

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0.84	0.84	100
Earth Work (Lakh Cum.)	21.1	14.24	67.49
Formation (Km.)	44.92	13	28.94
Major Bridge - Sub Strc. (Nos.)	5	3	60
Major Bridge - Super Strc. (Nos.)	5	1	20
Minor Bridge (Nos.)	35	30	85.71
ROB (Nos.)	2	0	0
LHS (Nos.)	1	0	0
Track Linking - Main Line (Km.)	44.92	9	20.04

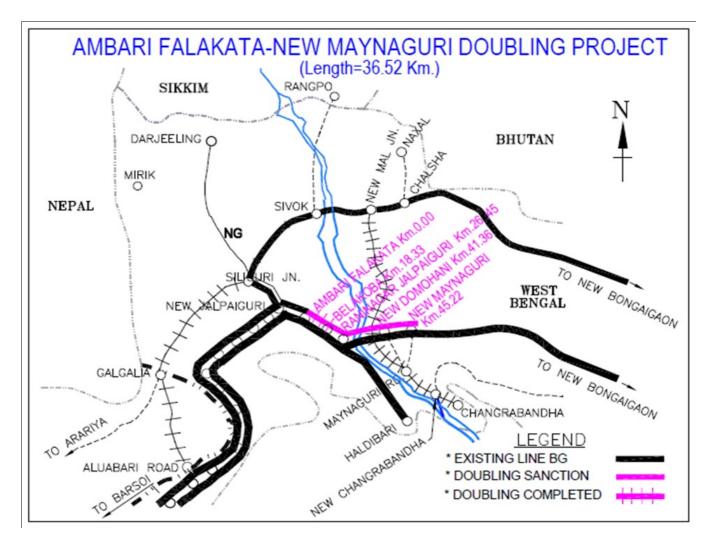
Station Building (Nos.)	6	4	66.67
Overall Progress (Physical)			44.89%

- Intial Pink Book Cost :- Rs 246.07 Crs.
- ROR :- (-) 2.09 %
- Detail estimate for Rs 398.93 Crs. sanctioned by Rly Board on 7.03.2016.
- •1st Revised Estimate Rs 620.62 Crs. sent to Rly Bd. for sanction on 15.12.2017.
- Shri Rajen Gohain, Union Minister of State (Railways) along with Shri Sarbananda Sonowal Chief Minister of Assam and other dignitaries have laid the foundation stone of Hojai-Lumding Doubling project at Hojai on 12.09.2016.
- Schematic diagram of all yard plans of Hojai-Lumding patch doubling project approved from Lumding division and FLS also completed. Earth work, Minor & Major Bridge works are in progress.
- Sri Rajen Gohain Honb'l Union Minister of State (Railways) the foundation stone of ROB at Hojai and Lanka on 11.12.2017.

## 5. Assistance Required from Board

- (i) 45 TKM of 52 kg S.H. rails for initial laying of track.
- (ii) 20 TKM, 60 kg Rail Panel.

## 6. Issues of Concern



1. Project Details

Ph-IV: New Domohani -New Maynaguri & Y leg connection to New Maynaguri ( 5.86 Km) -2018-19 (Commissioning)

Ph-V: Jalpaiguri Road-New Domohini(5.09 km) = 2019-20 (Commissioniong)

						2018-2019			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Financial Progress (%age)
2011-12	Entire length in West Bengal=36.52 Kms	551.00	569.931	0	35.00	8.09	28.992	82.83%	108.7%

#### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	1.88	08/07/2011
2	Detailed	Pt-II	312.12	17/08/2012
3	Revised	1 st Revise Estimate	486.96	06/02/2017

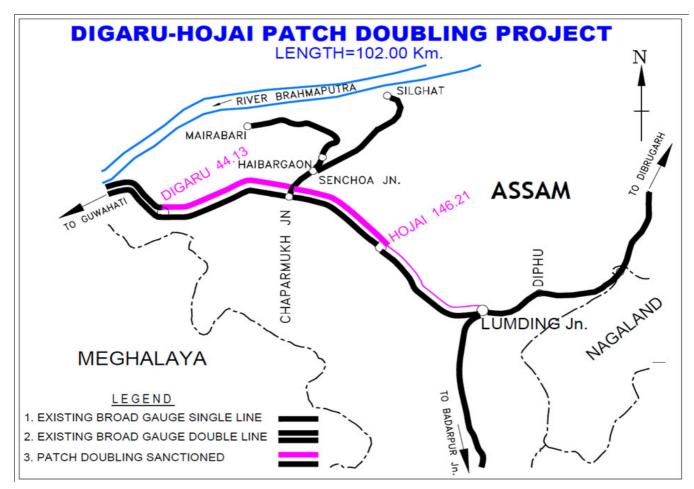
Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	2.23	2.23	100
Earth Work (Lakh Cum.)	14.4	13.23	91.88
Formation (Km.)	37.19	32.33	86.93
Major Bridge - Sub Strc. (Nos.)	9	8	88.89
Major Bridge - Super Strc. (Nos.)	9	6	66.67
Minor Bridge (Nos.)	32	32	100

ROB (Nos.)	1	0	0
RUB (Nos.)	9	8	88.89
LHS (Nos.)	0	0	0
Track Linking - Main Line (Km.)	37.19	25.57	68.76
Station Building (Nos.)	3	1	33.33
Overall Progress (Physical)			65.94%

- Intial Pink Book Cost :- Rs 257.93 Crs.
- ROR:- 3.35 %
- Ph-I: Ambari Falakata Belakoba Section (10.30 Km.) Engine Rolling done on 27.02.2014
- CRS Inspection completed on 23.05.2014 in Ambari Falakata-Belakoba(10.30 km) Section and Passenger Services started from 25.05.2014.
- Ph-II: Belakoba-Raninagar Jalpaiguri (8.12 Km) CRS Inspection completed on 14.10.2015
- Ph-III: Raninagar Jalpaiguri Jalpaiguri Road (7.15 Km) Commissioned on 09.02.2018
- •1st Revised Estimate for Rs 486.96 Crs sanctioned by CAO/C/2/MLG on 06.02.2017.
- CRS sanction for yard remodelling of existing 6 lines of Raninagar Jalpaiguri & Jalpaiguri Road station has been received on 18.12.2017. Section opened on 09.02.2018.
- New Domohani-New Maynaguri and Y-leg connection to New Maynaguri (total 5.86 Km.) is targeted in 2018-19.
- Jalpaiguri Road New Domohoni is targated in Dec'2020.
- Revised is under preparation.
- 5. Assistance Required from Board

Nil

6. Issues of Concern



Ph-I: (a) Tetelia -Khetri-Barahu-Jagiroad (17.95 km) = Target 2018-19 (Commissioning)
(b) Hojai-Kampur (27.36 km) = Target 2018-19 (Commissioning)
Ph-II: (a) Digaru-Tetelia (5.57 km) = Target 2019-20 (Commissioning)
(b) Jagiroad-Kampur (51.21 km) = Target 2019-20 (Commissioning)

						2018-2019			Overell
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2015-16	Entire length in Assam=102 Kms	821.00	74.062	0	250.00	26.254	63.287	25.31%	16.73%

# 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	870.96	27/01/2016

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	8.31	0	0
Earth Work (Lakh Cum.)	25.38	13.68	53.9
Formation (Km.)	102	0	0
Major Bridge - Sub Strc. (Nos.)	12	3	25
Major Bridge - Super Strc. (Nos.)	10	0	0
Minor Bridge (Nos.)	71	20	28.17
ROB (Nos.)	3	0	0
Ballast Supply (Th. Cum.)	101.9	0.1	0.1
Track Linking - Main Line (Km.)	102	0	0
Station Building (Nos.)	14	0	0
Overall Progress (Physical)			10.72%

- ROR=(-) 5.19 %
- Initial Pink Book Cost = Rs 945.64 Crs.
- Sri Suresh Prabhakar Prabhu, Union Railway Minister along with Shri Rajen Gohain, MoSR has laid the foundation stone of the project at Maligaon, Guwahati on 10.11.2016.
- Sri Rajen Gohain, Minister of State (Railways) has laid the foundation stone of ROB at Kampur on 29.03.2018.

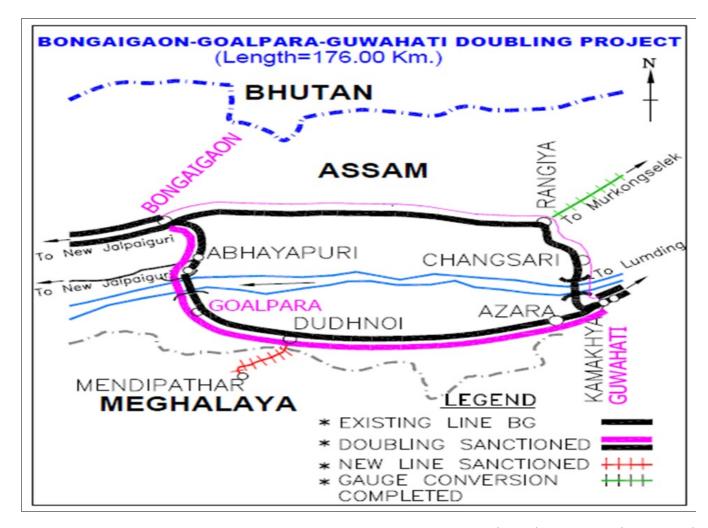
# Present Status of Work:-

(i) Earthwork , Minor bridges & Majors bridges in progress.

# 5. Assistance Required from Board

Nil

## 6. Issues of Concern



Ph-I: New Bongaigaon-Majgaon(8.50 km):-Target 2018-19(Commissioning)
Ph-II: Majgaon-Dudhnoi(63.51 km):-Target-2019-20(Commissioning)
Ph-III: Dudhnoi-Chaygaon (63.88 km):- Target- 2020-2021(Commissioning)
Ph-IV: Chaygaon-Kamakhya(40.11 km)Target-2021-22(Commissioning)

						2018-2019			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2015-16	Entire length in Assam=176 Kms	2,182.00	143.698	0	300.00	6.02	35.324	11.77%	8.2%

## 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	2232.32	02/09/2016

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	99.58	9.93	9.97
Formation (Km.)	176	0	0
Major Bridge - Sub Strc. (Nos.)	59	0	0
Major Bridge - Super Strc. (Nos.)	59	0	0
Minor Bridge (Nos.)	459	75	16.34
RUB (Nos.)	1	0	0
LHS (Nos.)	112	1	0.89
Ballast Supply (Th. Cum.)	610	0	0

Overall Progress (Physical)	2.47%		
Station Building (Nos.)	18	0	0
Track Linking - Main Line (Km.)	176	0	0

- ROR =3.84%
- Initial Pink book cost=Rs 1832.00 Crs.
- Sri Suresh Prabhakar Prabhu, Union Railway Minister along with Shri Rajen Gohain, MoSR has laid the foundation stone of the project at Maligaon, Guwahati on 10.11.2016.

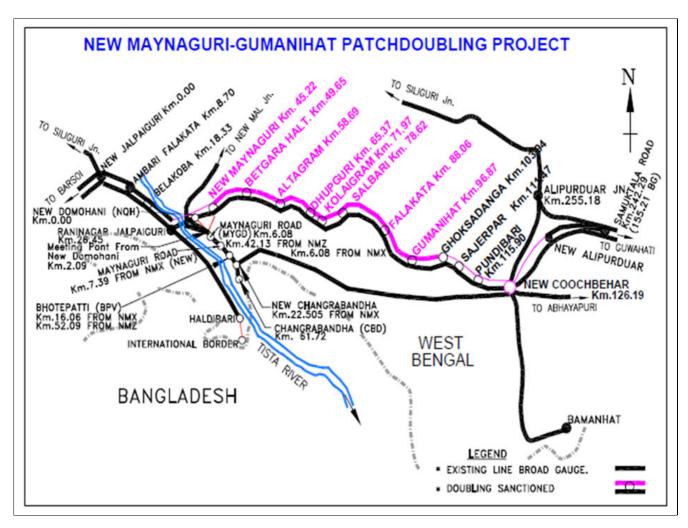
# Present Status of Work:-

Tenders of all works like Major Bridge, Earthwork, Minor Bridge, Station Building, Staff Qtr. have been allotted and the various works are in progress.

# 5. Assistance Required from Board

Nil

# 6. Issues of Concern



Target: New Maynaguri-Betgara (4.06 km) = 2018-19 (Commissioning)
Betgara-Dhupguri (27.44 km) = 2019-20 (Commissioning)
Dhupguri-Gumanihat (20.15 km) = 2020-21 (Commissioning)

						2018-2019			Overall
Year of inclusion in Budget	nclusion in Total Length Anticipated	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Financial Progress (%age)
2016-17	Entire length in West Bengal=51.65 km	612.00	0	0	165.00	2.203	14.25	8.64%	2.33%

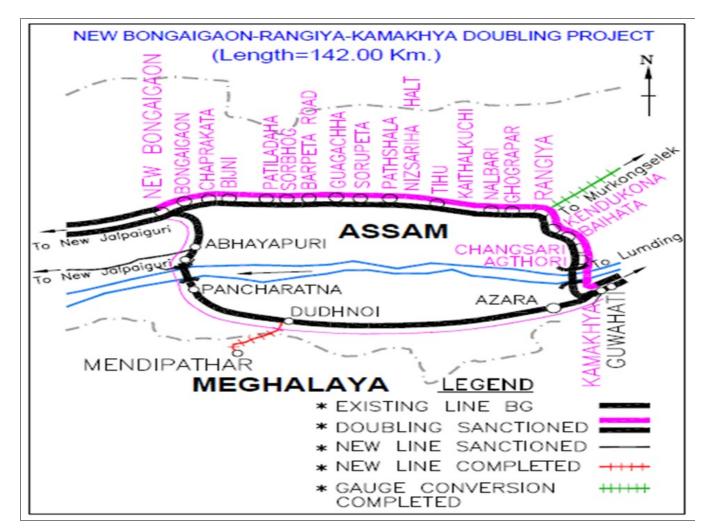
#### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	DE	602.27	10/08/2017

Activity	Total Scope	Physical Progress	% Progress
Earth Work (Lakh Cum.)	34.5	4.59	13.3
Formation (Km.)	51.97	0	0
Major Bridge - Sub Strc. (Nos.)	15	0	0
Major Bridge - Super Strc. (Nos.)	15	0	0
Minor Bridge (Nos.)	41	1	2.44
ROB (Nos.)	5	0	0
LHS (Nos.)	14	0	0
Track Linking - Main Line (Km.)	51.97	0	0

Station Building (Nos.)	6	0	0
Overall Progress (Physical)			1.75%

- ROR= 7.95 %
- Initial Pink Book Cost = Rs 556.31 Crs.
- Detail Estimate of Rs 602.27 crs sanctioned by Rly Bd vide Bd's L/No F(X)II/2016/PW/3/Pt-3 dated 10.08.2017.
- Work in progress.



## $\label{lem:ccenter} \textbf{CCEA clearance not received}. \textbf{Hence Target not fixed}.$

Rs. in Crs.

						2018-2019			RS. IN Crs.
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2013-14	Entire length in Assam=142 Km	1,798.00	0	0	0.10	0	0	0%	0%

### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I (FLS)	6.5	20/04/2017

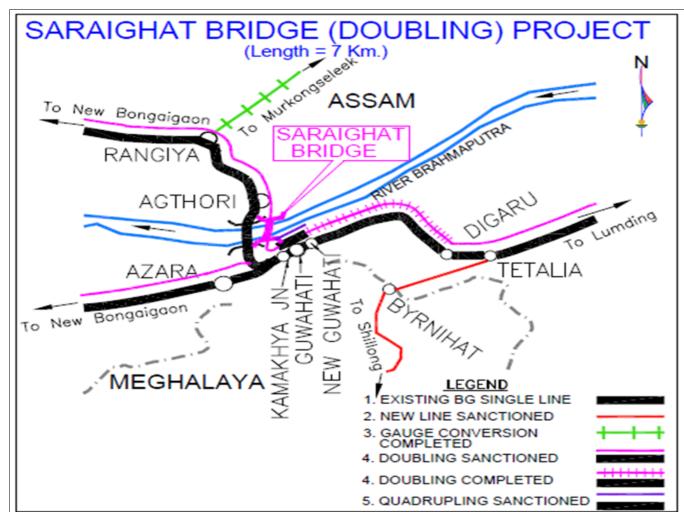
Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	9.68	0	0
Formation (Km.)	142.97	0	0
Major Bridge - Sub Strc. (Nos.)	75	0	0
Major Bridge - Super Strc. (Nos.)	75	0	0
Minor Bridge (Nos.)	38	0	0
ROB (Nos.)	24	0	0
RUB (Nos.)	18	0	0
Track Linking - Main Line (Km.)	142.97	0	0
Station Building (Nos.)	18	0	0
Overall Progress (Physical)			0%

- Intial Pink Book Cost :- Rs 1798.00 Crs.
- ROR: 7.75 %
- Detailed Estimate of Rs.2496.67 Crs. submitted to Railway Board for sanction on 10.03.2017.Rly Bd.'s observation dated 30.06.2017 complied & reply sent on 27.07.2017. Sanction from Rly Bd.'s is awaited.
- FLS completed & DPR submitted to Rly Bd. for consideration.
- 5. Assistance Required from Board

Nil

### 6. Issues of Concern

CCEA clearance and planning commission approval is awaited.



Rs. in Crs.

						2018-2019			
Year of inclusion i Budget	n Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2017-18	Entire length in Assam=7 km	888.32	0	0	20.10	0	0	0%	0%

### 2. Status of Estimates

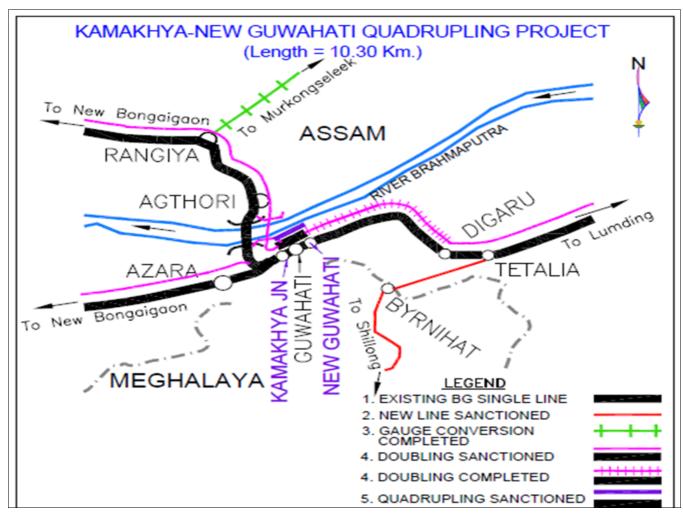
SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	0.84	01/10/2017

## 3. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Overall Progress (Physical)			0%

## 4. Highlights

- •Year of Inclusion: 2017-18
- Survey done departmentally.DPR prepared & estimate under finance vetting.
- Detail Estimate of Rs 1099.07 Crs. sent to HQ/Finance for vetting.



Rs. in Crs.

						2018-2019			Overall
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2017-18	Entire lenth in Assam=10.30 km	3,062.00	0	0	1.00	0	0	0%	0%

#### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	5.7	16/06/2017

### 3. Present Status of Works

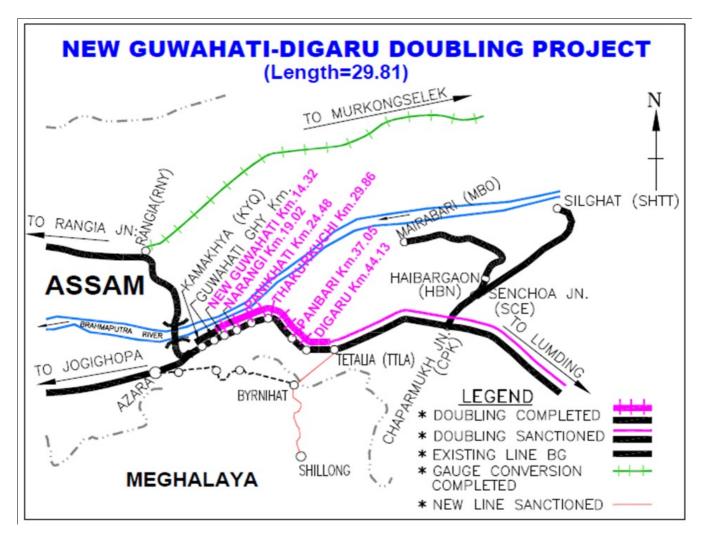
Activity	Total Scope	Physical Progress	% Progress
Overall Progress (Physical)			0%

## 4. Highlights

•Year of Inclusion: 2017-18

•Contract for FLS: LOA issued on 06.04.2018. •TDC for FLS: 14 months from date of issue of LOA.

• Part-1 Detail Estimate of Rs 5.70 Crs. sent to Rly Bd. on 30.05.2017. Rly Bd.'s observations dated 14.06.2017 complied & reply sent to Rly Bd. 16.06.2017.Now, sanction from Rly Bd is awaiting.



# **Project Completed & Commissioned.**

						2018-2019			RS. In Crs.
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2007-08	Entire length in Assam =30.18 Km	180.00	157.12	0	10.00	0	0.052	0.52%	87.32%

## 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	99.84	30/05/2007
2	Revised	1st Revision	110.95	10/07/2009
3	Revised	2nd Revision	180.09	13/10/2015

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0	0	0
Formation (Km.)	0	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0
Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	0	0	0
ROB (Nos.)	0	0	0
RUB (Nos.)	0	0	0

L-Xing (Nos.)	0	0	0
Track Linking - Main Line (Km.)	0	0	0
Station Building (Nos.)	0	0	0
Overall Progress (Physical)			0%

• Intial Pink Book Cost :- Rs 96.32 Crs.

• ROR :- 8.97 %

Ph-I:NGC-Narengi=5.12 KM. CRS inspection completed on 14/12/2010. Ph-II:Thakurkuchi-Digaru=15.30 Km. CRS inspection completed on 30/01/2011.

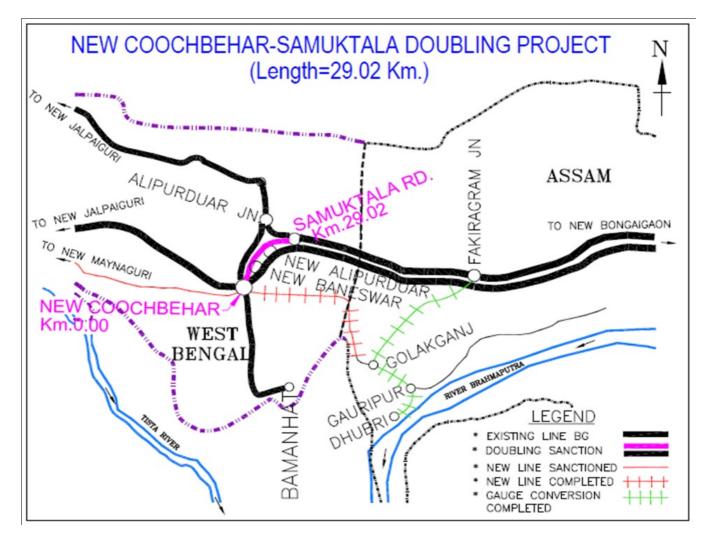
Ph-III:Narengi-Thakurkuchi=9.76 Km. CRS inspection completed on 19/05/2011.

# 5. Assistance Required from Board

Nil

### 6. Issues of Concern

Nil



Ph-II: New Coochbehar - New Baneshwar-New Alipurduar (18.47 km) - 2017-18 (Commissioning)

						2018-2019			Rs. in Crs.
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2011-12	Entire length in West Bengal=29.02 Km	631.00	620.041	0	40.00	1.039	59.629	149.07%	107.71%

## 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	209.77	17/07/2012

Activity	Total Scope	Physical Progress	% Progress
Earth Work (Lakh Cum.)	31.91	31.91	100
Formation (Km.)	29.02	29.02	100
Major Bridge - Sub Strc. (Nos.)	10	10	100
Major Bridge - Super Strc. (Nos.)	10	10	100
Minor Bridge (Nos.)	29	29	100
ROB (Nos.)	2	2	100
LHS (Nos.)	5	5	100
L-Xing (Nos.)	9	9	100
Track Linking - Main Line (Km.)	29.02	29.02	100

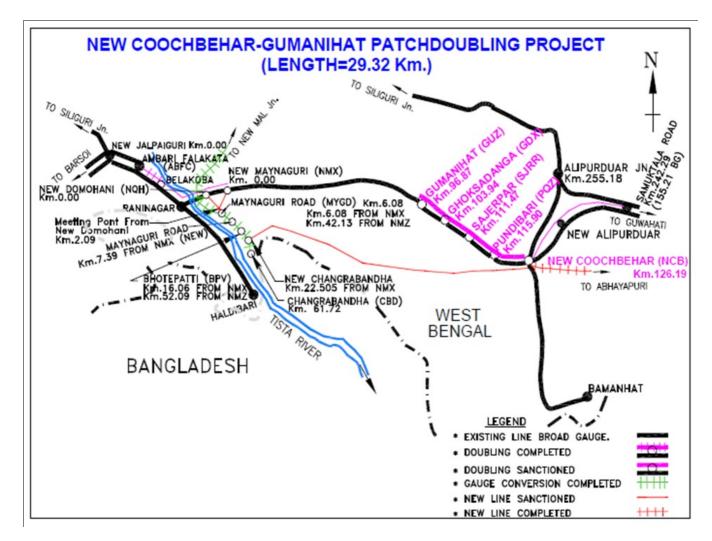
Station Building (Nos.)	3	3	100
Overall Progress (Physical)			100%

- Intial Pink Book Cost :- Rs 190.34 Crs.
- ROR :- (-) 4.74 %
- Ph-I: CRS inspection done in New Alipurduar-Samuktala(10.55 km) section on 14.06.2016 and authorization @ 110 kmph issued on 14.06.2016. Passenger train services started from 14.06.2016.
- Ph-II: CRS inspection completed in New Alipurduar to New Coochbehar (18 TKm) and authorisation received on 27.03.2018 at 110 kmph. Passenger train services in section started from 27.03.2018. With this, project is completed.
- •1st Revised Estimate ( Recasted) for Rs 693.52 Crs. is under process Finance vetting at HQ.
- 5. Assistance Required from Board

Nil

6. Issues of Concern

Nil



Ph-II: Sajerpar - Pundibari -New Coochbehar (14.72 Km) - 2017-18 (Commissioning) Ph-III: Ghoksadanga-Sajerpar(7.53 km)- 2018-19 (Commissioning)

									Rs. In Crs.
						2018-2019			0
Year of inclusion in Budget	Total Length	Anticipated Cost	Exp. Up to Mar-2018	Rev. Budget allotment	Budget allotment	Exp. during July-2018	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2012-13	Entire length in West Bengal=29.32 Km	451.00	361.538	0	50.00	1.272	90.13	180.26%	100.15%

### 2. Status of Estimates

SI. No.	Estimate Type	Estimate	Sanctioned Amount	Date of Sanction
1	Detailed	Pt-I	273.15	12/11/2013

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	4.116	0	0
Earth Work (Lakh Cum.)	25	25	100
Formation (Km.)	29.32	29.32	100
Major Bridge - Sub Strc. (Nos.)	7	7	100
Major Bridge - Super Strc. (Nos.)	7	7	100
Minor Bridge (Nos.)	16	16	100
ROB (Nos.)	2	2	100
LHS (Nos.)	1	1	100

L-Xing (Nos.)	12	12	100
Track Linking - Main Line (Km.)	29.32	29.32	100
Station Building (Nos.)	4	4	100
Overall Progress (Physical)			90.91%

- Intial Pink Book Cost :- Rs 288.11 Crs.
- ROR :- 1.81 %
- CRS inspection completed in New Coochbehar-Ghoksadanga (7.07 km) doubling section on 28.02.2017 & authorisation @ 110 kmph received on 01.03.2017.
- CRS inspection of New Coochbehar-Ghoksadanga section (23 Tkm) done on 27.03.2018 & authorisation at 110 kmph given on 27.03.2018. Project is completed beyond schedule.

### 5. Assistance Required from Board

Nil

#### 6. Issues of Concern

• Acquisition of land in very small stretches at 13 locations totaling about 4.116 Hectare is required. Acquisition held up for want of finalization of guidelines for New LA Act by Govt. of West Bengal.